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Free State Province



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PROVINCIAL NOTICE

68 DIVISION OF REVENUE BILL, 2015:

BUDGET ALLOCATIONS FOR MUNICIPALITIES AND DEPARTMENTS

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PROVINCIAL NOTICE

[No. 68 of 2015]**FREE STATE PROVINCIAL TREASURY****DIVISION OF REVENUE BILL, 2015: BUDGET ALLOCATIONS FOR MUNICIPALITIES AND DEPARTMENTS**

I, **EC Rockman**, the MEC for Finance, acting in terms of section 30(3)(a) of the 2015 Division of Revenue Bill, hereby publish amendments to earmarked allocations which was made to Provincial Treasury in terms of Provincial Gazette No. 125 of 2015. These allocations were in line with the Appropriation Bill, 2015 that was tabled in the Free State Legislature on 11 March 2015 (Bill No. 3 of 2015).

Consequently, budget allocations in respect of transfers to municipalities and re-allocation of earmarked allocation to departments are set out in Schedule 1.

SCHEDULE 1: TRANSFERS TO MUNICIPALITIES AND RE-ALLOCATION OF EARMARKED ALLOCATION

SCHEDULE 1

ALLOCATION OF FUNDS EARMARKED FOR THE MUNICIPAL SUPPORT PROGRAMME TO PROVIDE TECHNICAL SUPPORT TO MUNICIPALITIES AND OTHER PROGRAMMES OF DEPARTMENTS OF PROVINCIAL TREASURY AND SOCIAL DEVELOPMENT

1. Transferring Provincial Department	Department of Provincial Treasury
2. Purpose	To assist municipalities experiencing severe financial challenges through Municipal Support Programme (MSP) and to support programmes of other line departments.
3. Measurable Outputs	The provision of limited financial assistance to the Municipalities, Feasibility studies on municipal resorts, Socio-economic impact assessment study of 2015 MACUFE, transfer to Social Development and MFM Chief Directorate Programme Support.
4. Conditions	<ul style="list-style-type: none"> • Allocation of funds earmarked for the municipal support programme to provide technical support to municipalities. • The local municipality acknowledges receipt of the funds as per the prescribed allocation of funds earmarked for the municipal support programme to provide technical support to municipalities. • Funds transferred to municipalities and departments must only be used for intended purpose. • The local municipality must include the amount in the 2015/16 Adjustment Budget. • The local municipality must report on the appropriation of the allocation of funds earmarked for the municipal support programme to provide technical support to municipalities and submit supporting documentation in this regard. • Municipalities must enter into a service level agreement (SLA) with the service providers prior to the utilization of funds. • Department of Social Development acknowledges receipt of the funds as per the prescribed allocation of funds earmarked for NPO's administration.

	<ul style="list-style-type: none"> • Department of Social Development must enter into service level agreement (SLA) with the service provider prior to the utilization of funds. • Department of Social Development must include the amount in the 2015/16 Adjustment Budget. • Department of Social Development must report on the appropriation of the allocation of funds earmarked for the NPO's administration and submit supporting documentation in this regard.
5. Allocation criteria	Allocations are based on financial position of the municipalities and line departments.
6. Monitoring mechanism	<p>Monthly expenditure reports. Monthly progress reports. Random visits by the MFM officials to respective municipalities Provincial Treasury reserves the right to withhold or suspend departmental allocations in cases where departments fail to adhere to conditions.</p>
7. Projected Life	Maximum for 2015/16 financial year of the implementing Agent.
8. Payment Schedule	Payment with regard to financial support will be made according to the conditions of paragraph 4.
9. Reason not incorporated in Equitable Share	According to Section 154(1) of the Constitution, the National Government and the Provincial Governments, by legislative and other measures, must support and strengthen the capacity of Municipalities to manage their own affairs, to exercise their powers and to perform their functions.
10. Reason for incorporating in Equitable Share	To support the department of social development in administering NPO's.
11. Allocation	R30.000 million

SCHEDULE 1

ALLOCATION OF FUNDS EARMARKED FOR THE MUNICIPAL SUPPORT PROGRAMME TO PROVIDE TECHNICAL SUPPORT TO MUNICIPALITIES

Category	Code	Municipality/Department	PROVINCIAL FINANCIAL YEAR			MUNICIPAL FINANCIAL YEAR		
			2015/2016 Allocation (R'000)	2016/2017 allocation (R'000)	2017/2018 Allocation (R'000)	2015/2016 Allocation (R'000)	2016/2017 Allocation (R'000)	2017/2018 Allocation (R'000)
C	DC 16	Xhariep						
B	FS 161	Letsemeng						
B	FS 162	Kopanong						
B	FS 163	Mohokare	500			500		
B	FS 164	Naledi	500			500		
Total			1 000			1 000		
C	DC 18	Lejweleputswa						
B	FS 181	Masilonyana						
B	FS 182	Tokologo						
B	FS 183	Tswelopele	500			500		
B	FS 184	Mafhabeng						
B	FS 185	Nala						
Total			500			500		
C	DC 19	Thabo Mofutsanyana						
B	FS 191	Seisoto	5 000			5 000		
B	FS 192	Dihlabeng						
B	FS 193	Nketoana	1 250			1 250		
B	FS 194	Maluti-a-Phofung						
B	FS 195	Phumelela	600			600		
B	FS 196	Mantsopa						
Total			6 850			6 850		
C	DC 20	Fezile Dabi						
B	FS 201	Mogalakga						
B	FS 203	Ngwathe	10 000			10 000		
B	FS 204	Metsimaholo						
B	FS 205	Matlube						
Total			10 000			10 000		
	Vote 4	Provincial Treasury (AFS Training)	200					
	Vote 4	Municipal Feasibility study	3 000					
	Vote 4	Macufe Socio economic Impact	1 000					
	Vote 4	MFM Operational Budget	300					
	Vote 4	MFM (MSCOA)	200					
	Vote 4	Provincial Treasury operation	1 250					
	Vote 7	Social Dev (NGO's/NPO's)	1 000					
	Vote 4	Provincial Treasury (Phumelela)	1 200					
	Vote 4	Provincial Treasury (Maluti)	3 000					
	Vote 4	Provincial Treasury (Letsemeng)	500					
Total			11 650					
Grandtotal			30 000			18 350		

PROVINCIAL GAZETTE
(Published every Friday)

All correspondence, advertisements, etc. must be addressed to the Officer in charge of the Provincial Gazette, P.O. Box 517, Bloemfontein, Tel.: (051) 403 3139. Free Voucher copies of the Provincial Gazette or cuttings of advertisements are NOT supplied.

Subscription Rates (payable in advance)

The subscription fee for the Provincial Gazette (including all Extraordinary Provincial Gazettes) are as follows:

SUBSCRIPTION: (POST)

PRICE PER COPY	R 27.00
HALF-YEARLY	R678.00
YEARLY	R1 356.00

SUBSCRIPTION: (OVER THE COUNTER / E-MAIL)

PRICE PER COPY	R 19.00
HALF-YEARLY	R 470.00
YEARLY	R 940.00

Stamps are not accepted

Closing time for acceptance of copy

All advertisements must reach the Officer in Charge of the Provincial Gazette not later than 16:00, three working days prior to the publication of the Gazette. Advertisements received after that time will be held over for publication in the issue of the following week, or if desired by the advertiser, will be inserted in the current issue as a "Late Advertisement". In such case the advertisement must be delivered to the Officer in Charge not later than 08:00 on the Tuesday preceding the publication of the Gazette and double rate will be charged for that advertisement.

A "Late Advertisement" will not be inserted as such without definite instructions from the advertiser.

Advertisement Rates

Notices required by Law to be inserted in the Provincial Gazette: R29.50 per centimeter or portion thereof, single column.

Advertisement fees are payable in advance to the Officer in charge of the Provincial Gazette, P.O. Box 517, Bloemfontein, 9300, Tel.: (051) 403 3139.

NUMBERING OF PROVINCIAL GAZETTE

You are hereby informed that the numbering of the Provincial Gazette /Tender Bulletin and notice numbers will from 2010 coincide with the relevant financial year. In other words, the chronological numbering starting from one will commence on or after 1 April of every year.

Printed and published by the Free State Provincial Government

PROVINSIALE KOERANT
(Verskyn elke Vrydag)

Alle korrespondensie, advertensies, ens. moet aan die Beampte Belas met die Provinsiale Koerant, Posbus 517, Bloemfontein, Tel.: No. (051) 403 3139 geadresseer word. Gratis eksemplare van die Provinsiale Koerant of uitknipsels van advertensies word NIE verskaf nie.

Intekengeld (vooruitbetaalbaar)

Die intekengeld vir die Provinsiale Koerant (insluitend alle Buitengewone Provinsiale Koerante) is soos volg:

INTEKENGELD: (POS)

PRYS PER EKSEMPLAAR	R 27.00
HALFJAARLIKS	R678.00
JAARLIKS	R1 356.00

INTEKENGELD: (OOR DIE TOONBANK / E-POS)

PRYS PER EKSEMPLAAR	R 19.00
HALFJAARLIKS	R 470.00
JAARLIKS	R 940.00

Seëls word nie aanvaar nie.

Sluitingstyd vir die Aannee van Kopie

Alle advertensies moet die Beampte Belas met die Provinsiale Koerant bereik nie later nie as 16:00 drie werksdae voordat die Koerant uitgegee word. Advertensies wat na daardie tyd ontvang word, word oorgehou vir publikasie in die uitgawe van die volgende week, of as die adverteerder dit vertang, sal dit in die Koerant wat op die pers is as 'n "Laat Advertensie" geplaas word. In sulke gevalle moet die advertensie aan die Beampte oorhandig word nie later nie as 08:00 op die Dinsdag voordat die Koerant gepubliseer word en dubbeltarief sal vir dié advertensie gevra word.

'n "Laat Advertensie" sal nie sonder definitiewe instruksies van die Adverteerder as sodanige geplaas word nie.

Advertensietariewe

Kennisgewings wat volgens Wet in die Provinsiale Koerant geplaas moet word: R29.50 per sentimeter of deel daarvan, enkel-kolom.

Advertensiegelde is vooruitbetaalbaar aan die Beampte belas met die Provinsiale Koerant, Posbus 517, Bloemfontein 9300, Tel.: (051) 403 3139.

NOMMERING VAN PROVINSIALE KOERANT

U word hiermee in kennis gestel dat die nommering van die Provinsiale Koerant / Tender Bulletin en kennisgewingnummers vanaf 2010 met die betrokke boekjaar sal ooreenstem. Met ander woorde, die kronologiese nommering beginnende met een, sal op of na 1 April van elke jaar begin.

Gedruk en uitgegee deur die Vrystaatse Provinsiale Regering