

Provincial Gazette

Free State Province



Provinsiale Koerant

Provinsie Vrystaat

Published by Authority

Uitgegee op Gesag

SPECIAL

NO. 136	FRIDAY, 08 MARCH 2019	NR.136	VRYDAG, 08 MAART 2019
PROVINCIAL NOTICES		PROVINSIALE KENNISGEWINGS	
137	Limited Financial Assistance to Municipalities: Mangaung Metropolitan Municipality.....	2	
138	Division of Revenue Act, 2018: List of Infrastructure Projects (Human Settlements).....	3	
139	Correction Notice: Division of Revenue Act, 2018: Transfers to Housing Development Agency (HDA)	8	

[PROVINCIAL NOTICE NO. 137 OF 2018]

In terms of the Division of Revenue Act, 2018 (Act No 1 of 2018) Section 12(6) (a) and the Public Finance Management Act, 1999 Section 38(1) (l-n), the Department of Human Settlements hereby publishes the information as set out in schedule 1 that relates to the amounts as stated in schedule 2. This allocation relates to amended planned expenditure from the Human Settlements Development Grant with level 1 and 2 accreditations for Mangaung Metropolitan Municipality.

SCHEDULE 1

1. LIMITED FINANCIAL ASSISTANCE TO MUNICIPALITIES

1. Transferring Provincial Department	Free State Department of Human Settlements
2. Purpose	To publish revised planned Human Settlements Development Grant expenditure to accredited Metropolitan Municipalities for the creation of sustainable and integrated human settlements
3. Measurable Outputs	In terms of the Division of Revenue Framework: <ul style="list-style-type: none"> ✓ Number of housing opportunities created; ✓ Number of households in informal settlements provided with access to services; ✓ Number of work opportunities created through related programmes; ✓ Number of informal settlements upgraded in situ and/ or relocated. ✓ Number of title deeds issued for projects completed post 31 March 2014; ✓ Number of catalytic projects planned, approved and implemented for integrated human settlements development
4. Conditions	<ul style="list-style-type: none"> ✓ Funds for this grant should be utilized for the priorities as set out in the 2014-19 Medium Term Strategic Framework (MTSF) for Human Settlements; ✓ All projects in the readiness matrix must be aligned with the approved Business Plan, the Integrated Development Plan (IDP), the Spatial Development Framework of the Municipality as well as the Built Environment Performance Plan (BEPP) for the Metropolitan Municipality; ✓ The Provincial Head of Department (HoD) must sign-off and confirm that projects captured in the Provincial Business Plan are assessed and approved for implementation in the 2018/19 financial year. ✓ The HSDG Business Plan may only be revised if approval to amend the approved Business Plan is granted by the Transferring Officer.
5. Allocation criteria	The grant is allocated based on project plans as agreed with the Municipality but also accounts for population size and extent of poverty in the Municipality; Municipality must be accredited with levels 1 and 2; and the Municipal Readiness Matrix should be in line with the Departmental Business Plan
6. Monitoring mechanism	<ul style="list-style-type: none"> ✓ Monthly Project Steering committee meetings; ✓ Quarterly Review Meetings with the Municipality
7. Projected Life	This is a long term grant as government has an obligation to assist the poor with the provision of human settlements in terms of the Constitution.
8. Reason not incorporated in Equitable Share	Conditional Grant enables the national department to provide effective oversight and ensure compliance with the National Housing Code.
9. Planned expenditure	R 29 479 000

SCHEDULE 2

PLANNED EXPENDITURE TO MANGAUNG METROPOLITAN MUNICIPALITY

CATEGORY	DISTRICT MUNICIPALITY	DEMARICATION CODE	MUNICIPALITY	ORIGINAL ALLOCATION	REVISED ALLOCATION	ADJUSTMENTS
A				R'000	R'000	R'000
FINANCIAL INTERVENTION			MANGAUNG	R89 193	R80 015	-R9 178
INCREMENTAL PROGRAMMES			MANGAUNG	R97 979	R152 416	R54 437
SOCIAL RENTAL			MANGAUNG	R76 320	R60 540	-R15 780
TOTAL				R263 492	R292 971	R29 479

[PROVINCIAL NOTICE NO. 138 OF 2018]

DIVISION OF REVENUE ACT, 2018: LIST OF INFRASTRUCTURE PROJECTS (HUMAN SETTLEMENTS)

The list of additional infrastructure projects relating to Human Settlements Development Grant (HSDG) as envisaged in section 13(1) of the Division of Revenue Act, 2018, is hereby published for general information.

NO.	DISTRICT - REGION	HSS PROJECT NUMBER	HSS PROJECT DESC	MUNICIPALITY	START DATE	END DATE	SOURCE OF FUNDING	BUDGET PROGRAMME	TOTAL PROJECT COST	TOTAL EXPENDITURE TO DATE	TOTAL ANNUAL BUDGET
1	MANGAUNG	0	INDIVIDUAL SUBSIDIES	MANGAUNG METRO MUNICIPALITY	1994/04/01	2020/04/01	HSDG	Housing Development	R 260 621 179.00	R 201 033 301.05	R 858 000
2	LEJWELEPUTSWA	F03100005/1	WELKOM - 300 PLS GOLDFIELDS DEVELOPMENT	MATJHABENG LOCAL MUNICIPALITY	2003/10/03	2018/04/30	HSDG	Housing Development	R 8 925 416.39	R 4 333 816.00	R 3 000
3	LEJWELEPUTSWA	F06050003/1	WELKOM - 300 PROCUREMENT MACHABA (2005/2006)	MATJHABENG LOCAL MUNICIPALITY	2005/12/29	2019/03/31	HSDG	Housing Development	R 11 077 661.81	R 10 377 331.00	R 8 000
4	LEJWELEPUTSWA	F06050004/1	WELKOM - 150 BRONVILLE DEVINFRA (2005/2006)	MATJHABENG LOCAL MUNICIPALITY	2005/12/29	2019/03/31	HSDG	Housing Development	R 5 647 814.99	R 5 119 288.29	R 5 000

NO.	DISTRICT - REGION	HSS PROJECT NUMBER	HSS PROJECT DESC	MUNICIPALITY	START DATE	END DATE	SOURCE OF FUNDING	BUDGET PROGRAMME	TOTAL PROJECT COST	TOTAL EXPENDITURE TO DATE	TOTAL ANNUAL BUDGET
5	MANGAUNG	F10080008/1	BLOEMFONTEIN - 150 RUWACON (SHALE CONSTRUCTION AND MAINTANANCE) (2010/2011)	MANGAUNG METRO MUNICIPALITY	2010/08/18	2020/03/31	HSDG	Housing Development	R 15 235 674.41	R 13 898 643.37	R 43 000
6	FEZILE DABI	F10080055/1	SASOLBURG - 200 CITRA SHINE TRADING 606 INCOMPLETE 2014/15(2010/11)	METSIMAHOLO LOCAL MUNICIPALITY	2010/08/26	2020/03/30	HSDG	Housing Development	R 26 752 203.36	R 23 799 875.07	R 4 350 000
7	FEZILE DABI	F10090027/1	KOPPIES-(350_ TUTHELA BOGOLO (2010/2011)	NGWATHE LOCAL MUNICIPALITY	2010/09/28	2020/03/21	HSDG	Housing Development	R 39 404 182.31	R 27 476 822.31	R 6 290 000
8	FEZILE DABI	F10110004/2	KROONSTAD 350 HLAELA UNITS THUTELA BOGOLO ENTERPRISE (2011) KROONSTAD 31 HLAELA UNIT THUTELA BOGOLO 2017/18	MOQHAKA LOCAL MUNICIPALITY	2017/07/14	2018/09/30	HSDG	Housing Development	R 8 230 989.42	R 1 413 652.46	R 4 351 000
9	XHARIEP	F12070005/10	FREE STATE - PLANNING & SURVEYING (BOPA LESEDI) LETSEMENG /KOFFIEFONTEIN - 1250 ERVEN PHASE 10	LETSEMENG LOCAL MUNICIPALITY	2012/07/16	2018/08/31	HSDG	Housing Development	R 1 494 369.69	R 1 320 301.32	R 554 000
10	XHARIEP	F12070005/11	FREE STATE - PLANNING & SURVEYING (BOPA LESEDI) LETSEMENG /JACOBSDAL - 650 ERVEN PHASE 11	LETSEMENG LOCAL MUNICIPALITY	2012/07/16	2018/08/31	HSDG	Housing Development	R 657 800.00	R 0.00	R 14 000
11	THABO MOFUTSANYANA	F12070005/5	FREE STATE - PLANNING & SURVEYING (BOPA LESEDI) MALUTI-A-PHOFUNG /HARRISMITH - 1029 ERVEN PHASE 5	MALUTI A PHOFUNG LOCAL MUNICIPALITY	2012/07/16	2018/08/31	HSDG	Housing Development	R 875 766.04	R 675 766.04	R 473 000

NO.	DISTRICT - REGION	HSS PROJECT NUMBER	HSS PROJECT DESC	MUNICIPALITY	START DATE	END DATE	SOURCE OF FUNDING	BUDGET PROGRAMME	TOTAL PROJECT COST	TOTAL EXPENDITURE TO DATE	TOTAL ANNUAL BUDGET
12	XHARIEP	F12070005/6	FREE STATE - PLANNING & SURVEYING (BOPA LESEDI) KOPANONG /REDDERSBURG - 500 ERVEN PHASE 6	KOPANONG LOCAL MUNICIPALITY	2012/07/16	2018/08/31	HSDG	Housing Development	R 1 389 939.57	R 822 786.99	R 13 000
13	FEZILE DABI	F12100006/1	NGWATHE MUNICIPALITY - PLANNING AND SURVEYING (5300 ERVEN) NGWATHE, TUMAHOLE, MOKWALLO, PHIRITONA, KWAKWATSI	NGWATHE LOCAL MUNICIPALITY	2012/10/17	2018/03/31	HSDG	Housing Development	R 4 482 554.88	R 4 450 791.12	R 232 000
14	LEJWELEPUTSWA	F13080001/3	MATJHABENG MUN - PLANNING & SURVEYING : 2011-2014 NYAKALLONG 300 ERVEN - BOPA LESEDI	MATJHABENG LOCAL MUNICIPALITY	2012/07/16	2017/03/31	HSDG	Housing Development	R 493 859.67	R 202 361.45	R 5 000
15	LEJWELEPUTSWA	F13080001/4	MATJHABENG MUN - PLANNING & SURVEYING : 2011-2014 PHOMOLONG 500 - BOPA LESEDI	MATJHABENG LOCAL MUNICIPALITY	2012/07/16	2017/03/31	HSDG	Housing Development	R 989 068.13	R 963 391.78	R 23 000
16	LEJWELEPUTSWA	F13080001/5	MATJHABENG MUN - PLANNING & SURVEYING : 2011-2014 KUTLWANONG 2900 - BOPA LESEDI	MATJHABENG LOCAL MUNICIPALITY	2012/07/16	2018/08/31	HSDG	Housing Development	R 2 095 847.26	R 2 065 709.26	R 401 000
17	LEJWELEPUTSWA	F13080001/7	MATJHABENG MUN - PLANNING & SURVEYING : 2011-2014 THABON/BRONVIL/FREED OM- 180+210 ERV	MATJHABENG LOCAL MUNICIPALITY	2012/11/12	2018/03/31	HSDG	Housing Development	R 3 084 550.04	R 2 698 806.56	R 44 000
18	LEJWELEPUTSWA	F13080001/8	MATJHABENG MUN - PLANNING & SURVEYING : 2011-2014 PHOMOLONG PHASE 2 - 854 SITES	MATJHABENG LOCAL MUNICIPALITY	2016/02/05	2017/03/31	HSDG	Housing Development	R 1 092 869.10	R 1 063 509.10	R 29 000

NO.	DISTRICT - REGION	HSS PROJECT NUMBER	HSS PROJECT DESC	MUNICIPALITY	START DATE	END DATE	SOURCE OF FUNDING	BUDGET PROGRAMME	TOTAL PROJECT COST	TOTAL EXPENDITURE TO DATE	TOTAL ANNUAL BUDGET
19	THABO MOFUTSANYANA	F14030001/2	VREDE 1000 PHP 2013/14 VREDE -166 VNA - PHP 2013/14	PHUMELELA LOCAL MUNICIPALITY	2014/04/01	2020/03/31	HSDG	Housing Development	R 45 376 946.99	R 5 582 714.77	R 9 778 000
20	XHARIEP	F14070002/1	LETSEMENG MUN - PLANNING & SURVEYING 2012/2013 RATANANG 500 - BOPA LESEDI	LETSEMENG LOCAL MUNICIPALITY	2014/04/01	2018/08/31	HSDG	Housing Development	R 1 304 985.65	R 1 084 116.22	R 174 000
21	XHARIEP	F14070002/2	LETSEMENG MUN - PLANNING & SURVEYING 2012/2013 RELEBOHILE 450 - BOPA LESEDI	LETSEMENG LOCAL MUNICIPALITY	2014/04/01	2018/08/31	HSDG	Housing Development	R 852 973.55	R 411 633.99	R 238 000
22	XHARIEP	F14070002/3	LETSEMENG MUN - PLANNING & SURVEYING 2012/2013 BOLOKANANG 1000 - BOPA LESEDI	LETSEMENG LOCAL MUNICIPALITY	2014/04/01	2018/03/31	HSDG	Housing Development	R 1 366 362.32	R 823 301.19	R 187 000
23	MANGAUNG	F14080009/1	BLOEMFONTEIN - 6 INCOMPLETE FURNSERVE 2014/15	MANGAUNG METRO MUNICIPALITY	2015/02/19	2020/03/31	HSDG	Housing Development	R 826 814.73	R 755 856.56	R 1 000
24	THABO MOFUTSANYANA	F14100007/2	TWEESPRUIT 100 SUPERB HOMES TOPSTRUCTURE 2014 PHAHAMENG RURAL 38	MANTSOPA LOCAL MUNICIPALITY	2014/10/14	2020/03/31	HSDG	Housing Development	R 9 024 487.52	R 6 527 607.52	R 1 312 000
25	MANGAUNG	F15010009/1	MILITARY VETERANS 2015/16 BALANCE OF ALLOCATION	MANGAUNG METRO MUNICIPALITY	2015/04/01	2019/03/31	HSDG	Housing Development	R 42 410 016.00	R 286 301.74	R 23 000
26	LEJWELEPUTSWA	F15020018/1	WELKOM HANI PARK (THABONG EXT 18)	MATJHABENG LOCAL MUNICIPALITY	2015/04/01	2020/03/31	HSDG	Housing Development	R 174 684 527.77	R 25 117 806.54	R 13 000 000
27	XHARIEP	F15020026/1	SMITHFIELD: PLANNING AND SURVEYING	MOHOKARE LOCAL MUNICIPALITY	2015/04/01	2016/04/01	HSDG	Housing Development	R 29 837.00	R 0.00	R 30 000
28	THABO MOFUTSANYANA	F16010001/1	REITZ 36 RUWACON HLA SELA UNIT 2015/16	NKETOANA LOCAL MUNICIPALITY	2015/04/11	2020/03/31	HSDG	Housing Development	R 6 805 426.09	R 6 024 026.09	R 414 000

NO.	DISTRICT - REGION	HSS PROJECT NUMBER	HSS PROJECT DESC	MUNICIPALITY	START DATE	END DATE	SOURCE OF FUNDING	BUDGET PROGRAMME	TOTAL PROJECT COST	TOTAL EXPENDITURE TO DATE	TOTAL ANNUAL BUDGET
29	XHARIEP	F16040003/6	XHARIEP MASSIFICATION (PHP) 2016/18 JAGERSFONTEIN 115	MOHOKARE LOCAL MUNICIPALITY	2017/09/08	2019/03/31	HSDG	Housing Development	R 32 724 061.54	R 17 941 781.54	R 6 379 000
30	THABO MOFUTSANYANA	F16040030/1	VREDE THEMBELIHLE EXT 4 - ROADS, STORM WATER AND SEWER NETWORK VREDE THEMBELIHLE EXT 4 WATER AND SEWER PHASE 1	PHUMELELA LOCAL MUNICIPALITY	2016/05/12	2018/08/31	HSDG	Housing Development	R 57 370 638.44	R 51 496 863.13	R 6 474 000
31	THABO MOFUTSANYANA	F16040030/2	VREDE THEMBELIHLE EXT 4 - ROADS, STORM WATER AND SEWER NETWORK VREDE THEMBELIHLE EXT 4 WATER AND SEWER PHASE 2&3	PHUMELELA LOCAL MUNICIPALITY	2017/12/01	2019/03/03	HSDG	Housing Development	R 78 385 218.61	R 67 767 213.94	R 55 500 000
32	LEJWELEPUTSWA	F17040042/2	VENTERSBURG 100 MIXED DEVELOPMENT TOPSTRUCTURE	MATJHABENG LOCAL MUNICIPALITY	2018/04/01	2020/04/01	HSDG	Housing Development	R 11 281 160.00	R 0.00	R 12 578 000
33	THABO MOFUTSANYANA	F17040065/1	BAKENPARK EXT 5 ROADS AND STORMWATER (11KM) EPWP	DIHLABENG LOCAL MUNICIPALITY	2017/04/01	2020/03/31	HSDG	Housing Development	R 8 228 337.59	R 5 723 643.54	R 5 500 000
34	FEZILE DABI	F18030001/1	VILJOENSKROON 21 EPHP	MOQHAKA LOCAL MUNICIPALITY	2018/03/22	2020/03/31	HSDG	Housing Development	R 6 213 245.33	R 3 276 325.33	R 2 572 000
	Total								R 869 436 785.20	R 494 535 345.27	R 131 856 000

[PROVINCIAL NOTICE NO. 139 OF 2018]

**DEPARTMENT OF HUMAN SETTLEMENTS
CORRECTION NOTICE: DIVISION OF REVENUE ACT, 2018: TRANSFERS TO HOUSING DEVELOPMENT AGENCY (HDA)**

Provincial Notice No. 109 published in *Provincial Gazette* No. 117 of 14 December 2018, is hereby corrected by replacing Schedule 4 thereof with the following Schedule:

**Schedule 4
TRANSFERS TO HOUSING DEVELOPMENT AGENCY (HDA)**

The below table relates to changes on the funds to be transferred to Housing Development Agency during the 2018/19 financial year:

Transferring dept R'000	Type of Allocation	Purpose	Institution	Project / Priority	Changes		
					Gazette No. 117	Revised	Difference
Department of Human Settlements	Conditional Grant	Free State Title Deeds Registration	Housing Development Agency	Titles Deeds Restoration	10,000	(10,000)	-
				Sub-total	10,000	(10,000)	-
	Conditional Grant	Free State Medium Term Operational Plan (MTOF)	Housing Development Agency	Implementation of Informal Settlements Upgrading	5,537	(5,537)	-
				Sub-total	5,537	(5,537)	-
Total Transfers					15,537	(15,537)	-

PROVINCIAL GAZETTE
(Published every Friday)

All correspondence, advertisements, etc. must be addressed to the Officer in charge of the Provincial Gazette, P.O. Box 517, Bloemfontein, Tel.: (051) 403 3139. Free Voucher copies of the Provincial Gazette or cuttings of advertisements are NOT supplied.

Subscription Rates (payable in advance)

The subscription fee for the Provincial Gazette (including all Extraordinary Provincial Gazettes) are as follows:

SUBSCRIPTION: (POST)

PRICE PER COPY	R 27.00
HALF-YEARLY	R 678.00
YEARLY	R 1 356.00

SUBSCRIPTION: (OVER THE COUNTER / E-MAIL)

PRICE PER COPY	R 19.00
HALF-YEARLY	R 470.00
YEARLY	R 940.00

Stamps are not accepted

Closing time for acceptance of copy

All advertisements must reach the Officer in Charge of the Provincial Gazette **not later than 08:00 (Tuesday), three working days** prior to the publication of the Gazette. Advertisements received **after 08:00 on the Tuesday of the publication week**, will be held over for publication in the issue of the following week, or if specifically requested by the advertiser, will be published as a "Special Publication". In such cases, the advertisement must be delivered to the Officer in Charge **not later than 12:00 on the Thursday** preceding the publication of the Gazette and double rate will be charged for that advertisement. No advertisements will be received and published on the same day, unless accompanied by a direct instruction from the top levels of the management of that department / institution.

A "Late Advertisement" will not be inserted as such without definite instructions from the advertiser.

Advertisement Rates

Notices required by Law to be inserted in the Provincial Gazette: **R 36.00** per centimeter or portion thereof, single column.

Advertisement fees are payable in advance to the Officer in charge of the Provincial Gazette, P.O. Box 517, Bloemfontein, 9300, Tel.: (051) 403 3139.

NUMBERING OF PROVINCIAL GAZETTE

You are hereby informed that the numbering of the Provincial Gazette /Tender Bulletin and notice numbers will from 2010 coincide with the relevant financial year. In other words, the chronological numbering starting from one will commence on or after 1 April of every year.

Printed and published by the Free State Provincial Government

PROVINSIALE KOERANT
(Verskyn elke Vrydag)

Alle korrespondensie, advertensies, ens. moet aan die Beampte Belas met die Provinsiale Koerant, Posbus 517, Bloemfontein, Tel.: No. (051) 403 3139 geadresseer word. Gratis eksemplare van die Provinsiale Koerant of uitknipsels van advertensies word NIE verskaf nie.

Intekengeld (vooruitbetaalbaar)

Die intekengeld vir die Provinsiale Koerant (insluitend alle Buitengewone Provinsiale Koerante) is soos volg:

INTEKENGELD: (POS)

PRYS PER EKSEMPLAAR	R 27.00
HALFJAARLIKS	R 678.00
JAARLIKS	R 1 356.00

INTEKENGELD: (OOR DIE TOONBANK / E-POS)

PRYS PER EKSEMPLAAR	R 19.00
HALFJAARLIKS	R 470.00
JAARLIKS	R 940.00

Seëls word nie aanvaar nie.

Sluitingstyd vir die Aanneem van Kopie

Alle advertensies moet die Beampte belas met die Provinsiale Koerant bereik **nie later nie as 08:00 (Dinsdag), drie werksdae** voordat die Koerant uitgegee word. Advertensies wat na **08:00 op die Dinsdag van die publikasie week** ontvang word, word oorgehou vir publikasie in die uitgawe van die volgende week, of as die adverteerder dit verlang, sal dit geplaas word in 'n "Buitengewone Koerant". In sulke gevalle moet die advertensie aan die Beampte oorhandig word **nie later nie as 12:00 op die Donderdag** voordat die Koerant gepubliseer word en dubbeltarief sal vir dié advertensie gevra word. Geen advertensies sal gepubliseer word op die selfde dag as ontvangs, indien daar nie 'n skriftelike versoek van die topbestuur van daardie departement / instansie ontvang is nie.

'n "Laat Advertensie" sal nie sonder definitiewe instruksies van die Adverteerder as sodanige geplaas word nie.

Advertensietariewe

Kennisgewings wat volgens Wet in die Provinsiale Koerant geplaas moet word: **R 36.00** per sentimeter of deel daarvan, enkel-kolom.

Advertensiegelde is vooruitbetaalbaar aan die Beampte belas met die Provinsiale Koerant, Posbus 517, Bloemfontein 9300, Tel.: (051) 403 3139.

NOMMERING VAN PROVINSIALE KOERANT

U word hiermee in kennis gestel dat die nommering van die Provinsiale Koerant / Tender Bulletin en kennisgewingnummers vanaf 2010 met die betrokke boekjaar sal ooreenstem. Met ander woorde, die kronologiese nommering beginnende met een, sal op of na 1 April van elke jaar begin.

Gedruk en uitgegee deur die Vrystaatse Provinsiale Regering