

Summary of personnel numbers and costs

Type: District Hospitals

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	184	185	170	168	168	177	207
Medical Specialists				1	1	1	1
Total doctors	184	185	170	169	169	178	208
Professional Nurses	486	511	523	746	654	681	710
Nursing assistants and pupil nurses	461	500	492	732	644	668	697
Student nurses							
Total Nurses	947	1 011	1 015	1 478	1 298	1 349	1 407
Dentists, dental therapy, oral hygiene	34	38	35	69	66	69	69
Ambulance personnel							
Pharmacists	48	49	42	29	30	30	31
Pharmacy assistants	23	26	30	57	56	57	59
Radiographers	32	27	31	46	45	46	46
Dieticians	8	9	7	17	17	17	17
Environmental health				4	4	4	4
Health sciences, medical technicians & researchers				1	1	1	1
Occupational therapists	12	14	17	27	23	26	26
Optometrists		1	1	1	2	2	2
Physiotherapists	6	16	17	21	21	22	22
Psychologists	1	5	6		5	5	5
Speech and hearing therapists	5	2	2	1	2	2	2
Administrative							
Levels: 13 - >	5	4	7	2	2	2	4
Levels: 11 - 12	19	19	14	37	40	40	41
Levels: 10 - <	1 374	1 430	1 486	1 827	1 768	1 810	1 899
Total hospital personnel numbers	2 698	2 836	2 880	3 786	3 549	3 660	3 843
Total personnel cost (R thousand)	518 785	553 676	647 723	714 271	741 629	776 478	816 477
Unit cost (R thousand)	192.29	195.23	224.90	188.66	208.97	212.15	212.46

Name of Hospital: Diamant Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	2	3	2	1	1	1	2
Medical Specialists							
Total doctors	2	3	2	1	1	1	2
Professional Nurses	6	7	10	16	11	13	14
Nursing assistants and pupil nurses	6	11	10	15	10	12	13
Student nurses							
Total Nurses	12	18	20	31	21	25	27
Dentists, dental therapy, oral hygiene	1						
Ambulance personnel							
Pharmacists	1						
Pharmacy assistants				1	1	1	1
Radiographers	1	1	1	1	1	1	1
Dieticians		1	1	1	1	1	1
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists		1	1	1	1	1	1
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							1
Levels: 11 - 12	1	2	3	2	2	2	2
Levels: 10 - <	45	63	68	39	38	38	42
Total hospital personnel numbers	63	89	96	77	66	70	78
Total personnel cost (R thousand)	9 824	9 730	11 492	15 111	14 764	16 794	18 462
Unit cost (R thousand)	155.94	109.33	119.71	196.25	223.70	239.91	236.69

Name of Hospital: Stoffel Coetzee Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	3	3	2		1	1	2
Medical Specialists							
Total doctors	3	3	2		1	1	2
Professional Nurses	6	7	9	13	10	10	11
Nursing assistants and pupil nurses	6	10	10	17	10	14	15
Student nurses							
Total Nurses	12	17	19	30	20	24	26
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists			1	1	1	1	1
Pharmacy assistants				1	1	1	1
Radiographers				1	1	1	1
Dieticians							
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12				1	1	1	1
Levels: 10 - <	25	56	56	39	38	38	56
Total hospital personnel numbers	40	76	78	73	63	67	88
Total personnel cost (R thousand)	7 529	7 740	9 905	10 778	11 417	11 403	13 069
Unit cost (R thousand)	188.23	101.84	126.99	147.64	181.22	170.19	148.51

Name of Hospital: Embekweni Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	3	2	1	3	3	3	4
Medical Specialists							
Total doctors	3	2	1	3	3	3	4
Professional Nurses	8	5	4	9	6	6	8
Nursing assistants and pupil nurses	7	6	7	12	9	9	10
Student nurses							
Total Nurses	15	11	11	21	15	15	18
Dentists, dental therapy, oral hygiene	2	2					
Ambulance personnel							
Pharmacists							
Pharmacy assistants							
Radiographers	1	1	1	1	1	1	1
Dieticians							
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists		2	2			2	2
Optometrists							
Physiotherapists		1	1			1	1
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12	1	1	1	1	1	1	2
Levels: 10 - <	30	42	34	35	32	32	40
Total hospital personnel numbers	52	62	51	61	52	55	68
Total personnel cost (R thousand)	8 988	8 218	9 503	12 110	11 766	11 776	13 442
Unit cost (R thousand)	172.85	132.55	186.33	198.52	226.27	214.11	197.68

Name of hospital: National Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	20	13	14	15	15	15	16
Medical Specialists							
Total doctors	20	13	14	15	15	15	16
Professional Nurses	40	61	70	92	85	89	90
Nursing assistants and pupil nurses	40	61	62	84	81	81	82
Student nurses							
Total Nurses	80	122	132	176	166	170	172
Dentists, dental therapy, oral hygiene	6	8	8	12	12	12	12
Ambulance personnel							
Pharmacists	8	3	2	3	3	3	3
Pharmacy assistants	20	20	14	16	16	16	18
Radiographers	7	3	3	9	9	9	9
Dieticians	3	3	1	3	3	3	3
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists	2	2	2	5	2	2	2
Optometrists		1	1		1	1	1
Physiotherapists	4	4	5	4	5	5	5
Psychologists	1	1	1		1	1	1
Speech and hearing therapists							
Administrative							
Levels: 13 - >	5	4	7	1	1	1	2
Levels: 11 - 12	9	7	1	2	2	2	2
Levels: 10 - <	160	160	173	216	199	216	217
Total hospital personnel numbers	325	351	364	462	435	456	463
Total personnel cost (R thousand)	50 821	59 620	71 897	83 369	86 928	88 216	89 895
Unit cost (R thousand)	156.37	169.86	197.52	180.45	199.83	193.46	194.16

Name of Hospital: Botshabelo Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	17	17	13	20	20	20	20
Medical Specialists							
Total doctors	17	17	13	20	20	20	20
Professional Nurses	62	62	62	74	69	75	75
Nursing assistants and pupil nurses	63	63	63	75	70	72	75
Student nurses							
Total Nurses	125	125	125	149	139	147	150
Dentists, dental therapy, oral hygiene	3	3	3	10	10	10	10
Ambulance personnel							
Pharmacists	4	4	2				
Pharmacy assistants			7	6	6	6	6
Radiographers	3	3	6	6	6	6	6
Dieticians				3	3	3	3
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists	1	1	3	4	4	4	4
Optometrists				1	1	1	1
Physiotherapists							
Psychologists			1		1	1	1
Speech and hearing therapists	2	1	1		1	1	1
Administrative							
Levels: 13 - >							
Levels: 11 - 12	1	1	1	4	4	4	4
Levels: 10 - <	136	129	176	203	203	203	206
Total hospital personnel numbers	292	284	338	406	398	406	412
Total personnel cost (R thousand)	54 253	55 550	71 692	75 783	80 308	84 470	86 136
Unit cost (R thousand)	185.80	195.60	212.11	186.66	201.78	208.05	209.07

Name of Hospital: Mantsopa Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	10	10	11	8	8	10	10
Medical Specialists							
Total doctors	10	10	11	8	8	10	10
Professional Nurses	10	10	10	14	11	11	12
Nursing assistants and pupil nurses	5	5	5	13	10	10	10
Student nurses							
Total Nurses	15	15	15	27	21	21	22
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	1			1	1	1	1
Pharmacy assistants		1	1	1	1	1	1
Radiographers							
Dieticians				1	1	1	1
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists				1			
Optometrists							
Physiotherapists				1			
Psychologists		1	1		1	1	1
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12					1	1	1
Levels: 10 - <	28	28	29	31	29	31	37
Total hospital personnel numbers	54	55	57	71	63	67	74
Total personnel cost (R thousand)	9 664	9 854	12 480	13 252	14 232	14 184	15 850
Unit cost (R thousand)	178.96	179.16	218.95	186.65	225.90	211.70	214.19

Name of Hospital: DR. JS Moroka Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	10	10	10	8	8	8	10
Medical Specialists				1	1	1	1
Total doctors	10	10	10	9	9	9	11
Professional Nurses	45	45	45	83	78	80	80
Nursing assistants and pupil nurses	45	45	46	76	71	73	73
Student nurses							
Total Nurses	90	90	91	159	149	153	153
Dentists, dental therapy, oral hygiene	2	2	2	5	5	5	5
Ambulance personnel							
Pharmacists	4	4	2	2	2	2	2
Pharmacy assistants				6	6	6	6
Radiographers				4	4	4	4
Dieticians				1	1	1	1
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists	1			1	1	1	1
Optometrists							
Physiotherapists		1	1	2	1	1	1
Psychologists		1	1		1	1	1
Speech and hearing therapists							
Administrative							
Levels: 13 - >				1	1	1	1
Levels: 11 - 12	1	1	1	3	3	3	3
Levels: 10 - <	145	145	148	212	212	212	213
Total hospital personnel numbers	253	254	256	405	395	399	402
Total personnel cost (R thousand)	57 395	59 035	69 568	71 719	73 001	79 902	81 568
Unit cost (R thousand)	226.86	232.42	271.75	177.08	184.81	200.26	202.91

Name of Hospital: Mohau Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	7	7	7	1	1	1	5
Medical Specialists							
Total doctors	7	7	7	1	1	1	4
Professional Nurses	7	7	7	10	7	7	8
Nursing assistants and pupil nurses	7	7	7	14	11	11	11
Student nurses							
Total Nurses	14	14	14	24	18	18	19
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	2	2	2	1	1	1	1
Pharmacy assistants			2	2	2	2	2
Radiographers				1	1	1	1
Dieticians	1	1	1	1	1	1	1
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists		1	1		1	1	1
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12				1	1	1	1
Levels: 10 - <	39	40	40	36	32	36	38
Total hospital personnel numbers	63	65	67	67	58	62	68
Total personnel cost (R thousand)	7 767	7 379	8 179	8 980	10 371	9 382	11 048
Unit cost (R thousand)	123.29	113.52	122.07	134.03	178.81	151.32	162.47

Name of Nala Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	5	5	5	6	7	7	8
Medical Specialists							
Total doctors	5	5	5	6	7	7	8
Professional Nurses	10	10	9	15	11	13	14
Nursing assistants and pupil nurses	10	10	10	16	11	12	12
Student nurses							
Total Nurses	20	20	19	31	22	25	26
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	1	1	1	2	2	2	2
Pharmacy assistants				2	2	2	2
Radiographers				1	1	1	1
Dieticians							
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12				1	1	1	1
Levels: 10 - <	35	35	30	31	30	31	38
Total hospital personnel numbers	61	61	55	74	65	69	78
Total personnel cost (R thousand)	9 885	12 867	12 259	12 310	16 701	13 125	14 791
Unit cost (R thousand)	162.05	210.93	222.89	166.35	256.94	190.22	189.63

Name of Hospital: Thusanong Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	15	15	10	10	10	11	21
Medical Specialists							
Total doctors	15	15	10	10	10	11	21
Professional Nurses	23	23	24	35	31	32	42
Nursing assistants and pupil nurses	29	29	25	40	35	37	41
Student nurses							
Total Nurses	52	52	49	75	66	69	83
Dentists, dental therapy, oral hygiene	5	5	6	8	8	8	8
Ambulance personnel							
Pharmacists	3	5	5	3	3	3	3
Pharmacy assistants			1	1	1	1	1
Radiographers	2	2	4	1	1	1	1
Dieticians							
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists	2			1	1	1	1
Optometrists							
Physiotherapists				2	2	2	2
Psychologists							
Speech and hearing therapists	1						
Administrative							
Levels: 13 - >							
Levels: 11 - 12		1	1	3	3	3	3
Levels: 10 - <	45	45	50	108	108	108	115
Total hospital personnel numbers	125	125	126	212	203	207	238
Total personnel cost (R thousand)	34 432	38 355	45 657	51 394	47 839	53 387	55 053
Unit cost (R thousand)	275.46	306.84	362.36	242.42	235.66	257.91	231.32

Name of Hospital: Katleho Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	11	11	11	5	6	8	16
Medical Specialists							
Total doctors	11	11	11	5	8	8	16
Professional Nurses	30	30	30	44	41	41	52
Nursing assistants and pupil nurses	26	30	30	35	32	32	50
Student nurses							
Total Nurses	56	60	60	79	73	73	102
Dentists, dental therapy, oral hygiene	2	2	2	6	4	6	6
Ambulance personnel							
Pharmacists	2	2	2	1	1	1	1
Pharmacy assistants				1	1	1	1
Radiographers	2	1	1	1	1	1	1
Dieticians	1						
Environmental health				1	1	1	1
Health sciences, medical technicians & researchers							
Occupational therapists	1			1	1	1	1
Optometrists							
Physiotherapists				1	1	1	1
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12	1	1	1	4	4	4	4
Levels: 10 - <	55	55	55	92	92	92	97
Total hospital personnel numbers	131	132	132	192	187	189	231
Total personnel cost (R thousand)	30 803	33 408	37 114	37 700	43 334	42 255	43 921
Unit cost (R thousand)	235.14	253.09	281.17	196.35	231.73	223.57	190.13

Name of Hospital: Winburg Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	5	5	5	4	4	5	5
Medical Specialists							
Total doctors	5	5	5	4	4	4	4
Professional Nurses	12	12	12	17	13	14	14
Nursing assistants and pupil nurses	6	6	6	9	6	6	6
Student nurses							
Total Nurses	18	18	18	26	19	20	20
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists				2	2	2	2
Pharmacy assistants				1	1	1	1
Radiographers				1	1	1	1
Dieticians							
Environmental health				1	1	1	1
Health sciences, medical technicians & researchers							
Occupational therapists				2	2	2	2
Optometrists							
Physiotherapists				1	1	1	1
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12					1	1	1
Levels: 10 - <	34	35	35	40	38	40	45
Total hospital personnel numbers	57	58	58	78	70	73	78
Total personnel cost (R thousand)	10 049	9 816	9 751	11 320	9 780	12 012	13 678
Unit cost (R thousand)	176.30	169.24	168.12	145.13	139.71	164.55	175.36

Name of Hospital: Metsimaholo Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	15	15	15	16	16	16	16
Medical Specialists							
Total doctors	15	15	15	16	16	16	16
Professional Nurses	35	35	35	57	54	54	54
Nursing assistants and pupil nurses	35	35	30	53	50	50	50
Student nurses							
Total Nurses	70	70	65	110	104	104	104
Dentists, dental therapy, oral hygiene	5	6	6				
Ambulance personnel							
Pharmacists	7	7	6	1	1	1	1
Pharmacy assistants				4	4	4	4
Radiographers	4	4	3	5	5	5	5
Dieticians	2	2	2	2	2	2	2
Environmental health				1	1	1	1
Health sciences, medical technicians & researchers							
Occupational therapists	1	2	2	1	1	1	1
Optometrists							
Physiotherapists	1	4	4	1	1	1	1
Psychologists							
Speech and hearing therapists	1	1	1	1	1	1	1
Administrative							
Levels: 13 - >							
Levels: 11 - 12	1	1	1	2	2	2	2
Levels: 10 - <	100	100	100	157	153	157	160
Total hospital personnel numbers	207	212	205	301	291	295	298
Total personnel cost (R thousand)	37 002	38 478	45 033	46 580	44 445	50 813	52 479
Unit cost (R thousand)	178.75	181.50	219.67	154.75	152.73	172.25	176.10

Name of Hospital: Parys Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	7	9	9	9	9	9	9
Medical Specialists							
Total doctors	7	9	9	9	9	9	9
Professional Nurses	17	17	15	20	17	17	17
Nursing assistants and pupil nurses	24	25	20	24	20	21	21
Student nurses							
Total Nurses	41	42	35	44	37	38	38
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists		2	2	2	2	2	2
Pharmacy assistants							
Radiographers							
Dieticians							
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists				2	2	2	2
Optometrists							
Physiotherapists				1	1	1	1
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12				1	1	1	1
Levels: 10 - <	35	35	35	49	47	49	52
Total hospital personnel numbers	83	88	81	108	99	102	105
Total personnel cost (R thousand)	15 249	16 834	19 564	19 326	17 997	21 011	22 677
Unit cost (R thousand)	183.72	191.30	241.53	178.94	181.79	205.99	215.97

Name of Hospital: Tokollo Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	4	9	8	9	9	9	9
Medical Specialists							
Total doctors	4	9	8	9	9	9	9
Professional Nurses	5	10	10	23	18	19	19
Nursing assistants and pupil nurses	5	10	10	28	24	25	25
Student nurses							
Total Nurses	10	20	20	51	42	44	44
Dentists, dental therapy, oral hygiene	2	2	2	1	1	1	1
Ambulance personnel							
Pharmacists							
Pharmacy assistants	1	3	3	2	2	2	2
Radiographers		2	2	1	1	1	1
Dieticians		1	1	2	2	2	2
Environmental health				1	1	1	1
Health sciences, medical technicians & researchers				1	1	1	1
Occupational therapists				1	1	1	1
Optometrists							
Physiotherapists				1	1	1	1
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12				2	2	2	2
Levels: 10 - <	30	30	30	57	55	57	57
Total hospital personnel numbers	47	67	66	129	118	122	122
Total personnel cost (R thousand)	16 954	18 682	19 498	26 297	22 405	28 110	29 776
Unit cost (R thousand)	360.72	278.84	295.42	203.85	189.87	230.41	244.07

Name of Hospital: Mafube Hospital

Type: District Hopsital

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	5	6	5	9	8	9	9
Medical Specialists							
Total doctors	5	6	5	9	8	9	9
Professional Nurses	12	12	10	17	13	14	14
Nursing assistants and pupil nurses	10	10	10	20	16	17	17
Student nurses							
Total Nurses	22	22	20	37	29	31	31
Dentists, dental therapy, oral hygiene				1	1	1	1
Ambulance personnel							
Pharmicists							
Pharmacy assistants							
Radiographers							
Dieticians							
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12							
Levels: 10 - <	36	36	36	52	51	52	52
Total hospital personnel numbers	63	64	61	99	89	93	93
Total personnel cost (R thousand)	10 321	11 895	13 708	14 784	13 589	16 642	18 308
Unit cost (R thousand)	163.83	185.86	224.72	149.33	152.69	178.95	196.86

Name of Hospital: Elizabeth Ross Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	8	8	7	11	10	11	11
Medical Specialists							
Total doctors	8	8	7	11	10	11	11
Professional Nurses	35	35	35	50	49	50	50
Nursing assistants and pupil nurses	30	30	30	38	37	38	38
Student nurses							
Total Nurses	65	65	65	88	86	88	88
Dentists, dental therapy, oral hygiene	1	3	1	7	6	7	7
Ambulance personnel							
Pharmacists	3	1	1				
Pharmacy assistants	2	1	1	3	3	3	3
Radiographers	4	2	2	3	3	3	3
Dieticians							
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists	1	2	1	1	1	1	1
Optometrists							
Physiotherapists		2	2	2	2	2	2
Psychologists		1	1				
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12	1	1	1	3	3	3	3
Levels: 10 - <	128	128	115	109	103	103	103
Total hospital personnel numbers	213	214	197	227	217	221	221
Total personnel cost (R thousand)	38 758	42 830	42 344	52 205	58 702	57 968	59 634
Unit cost (R thousand)	181.96	200.14	214.94	229.98	270.52	262.30	269.84

Name of Hospital: Thebe Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	9	9	9	7	7	7	7
Medical Specialists							
Total doctors	9	9	9	7	7	7	7
Professional Nurses	30	30	30	43	38	40	40
Nursing assistants and pupil nurses	25	25	25	38	34	35	35
Student nurses							
Total Nurses	55	55	55	81	72	75	75
Dentists, dental therapy, oral hygiene	1			5	5	5	5
Ambulance personnel							
Pharmacists	2	2	2	2	2	2	2
Pharmacy assistants		1	1	2	2	2	2
Radiographers	2	2	2	2	2	2	2
Dieticians				1	1	1	1
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists	1			1	1	1	1
Optometrists							
Physiotherapists				2	2	2	2
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12	1	1	1	2	2	2	2
Levels: 10 - <	55	55	50	59	58	59	59
Total hospital personnel numbers	126	125	120	164	154	158	158
Total personnel cost (R thousand)	25 300	25 943	30 663	32 820	35 154	36 178	37 844
Unit cost (R thousand)	200.79	207.54	255.53	200.12	228.27	228.97	239.52

Name of Hospital: Phumelela Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	3	3	3	5	5	5	5
Medical Specialists							
Total doctors	3	3	3	5	5	5	5
Professional Nurses	8	10	10	13	10	10	10
Nursing assistants and pupil nurses	10	10	10	19	16	16	16
Student nurses							
Total Nurses	18	20	20	32	26	26	26
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists				1	1	1	1
Pharmacy assistants							
Radiographers							
Dieticians							
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12							
Levels: 10 - <	25	25	25	26	26	26	26
Total hospital personnel numbers	46	48	48	64	58	58	58
Total personnel cost (R thousand)	8 320	8 660	10 493	10 736	11 745	11 356	13 022
Unit cost (R thousand)	180.87	180.42	218.60	167.75	202.50	195.79	224.52

Name of Hospital: Phekolong Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	9	9	5	7	7	7	7
Medical Specialists							
Total doctors	9	9	5	7	7	7	7
Professional Nurses	35	35	35	47	44	44	44
Nursing assistants and pupil nurses	32	32	35	39	36	36	36
Student nurses							
Total Nurses	67	67	70	86	80	80	80
Dentists, dental therapy, oral hygiene	2	3	3	11	11	11	11
Ambulance personnel							
Pharmacists	8	12	10	3	3	3	3
Pharmacy assistants				7	6	7	7
Radiographers	4	4	4	3	3	3	3
Dieticians	1	1	1	1	1	1	1
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists		2	2	2	2	2	2
Optometrists							
Physiotherapists		3	3	2	2	2	2
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12	1	1	1	3	3	3	3
Levels: 10 - <	55	55	60	83	80	83	83
Total hospital personnel numbers	147	157	159	208	198	202	202
Total personnel cost (R thousand)	32 700	34 158	40 445	47 082	50 272	52 209	53 875
Unit cost (R thousand)	222.45	217.57	254.37	226.36	253.90	258.46	266.71

Name of Hospital: Nketoana Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	3	3	3	2	2	2	2
Medical Specialists							
Total doctors	3	3	3	2	2	2	2
Professional Nurses	14	14	14	16	11	13	13
Nursing assistants and pupil nurses	13	14	14	14	10	11	11
Student nurses							
Total Nurses	27	28	28	30	21	24	24
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists		1	1	2	2	2	2
Pharmacy assistants				1	1	1	1
Radiographers				2	1	2	2
Dieticians							
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12							
Levels: 10 - <	38	38	38	38	38	38	43
Total hospital personnel numbers	68	70	70	75	65	69	74
Total personnel cost (R thousand)	7 026	8 863	10 612	11 963	13 046	12 735	14 401
Unit cost (R thousand)	103.32	126.61	151.60	159.51	200.71	184.57	194.61

Name of Hospital: Phuthuloha Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	3	3	3	2	2	2	2
Medical Specialists							
Total doctors	3	3	3	2	2	2	2
Professional Nurses	12	12	15	6			
Nursing assistants and pupil nurses	9	9	10	22	20	22	22
Student nurses							
Total Nurses	21	21	25	28	20	22	22
Dentists, dental therapy, oral hygiene				3	3	3	3
Ambulance personnel							
Pharmacists				2	2	2	2
Pharmacy assistants							
Radiographers				1	1	1	1
Dieticians				1	1	1	1
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists				2	2	2	2
Optometrists							
Physiotherapists				1	1	1	1
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12				2	2	2	2
Levels: 10 - <	35	35	39	44	42	44	45
Total hospital personnel numbers	59	59	67	86	76	80	81
Total personnel cost (R thousand)	13 349	14 886	16 675	22 370	24 077	24 432	26 098
Unit cost (R thousand)	226.25	252.31	248.88	260.12	316.80	305.40	322.20

Name of Hospital: John Danie Newberry Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	3	3	5	4	3	4	4
Medical Specialists							
Total doctors	3	3	5	4	3	4	4
Professional Nurses	12	12	12	15	14	15	15
Nursing assistants and pupil nurses	7	7	7	11	10	11	11
Student nurses							
Total Nurses	19	19	19	26	24	26	26
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists							
Pharmacy assistants							
Radiographers				1	1	1	1
Dieticians							
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists	1						
Administrative							
Levels: 13 - >							
Levels: 11 - 12							
Levels: 10 - <	26	26	26	31	24	25	26
Total hospital personnel numbers	49	48	50	62	52	56	57
Total personnel cost (R thousand)	8 967	9 702	10 452	11 423	13 640	12 128	13 794
Unit cost (R thousand)	183.00	202.13	209.04	184.24	262.31	216.57	242.00

Name of Hospital: Itemoheng Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
Professional							
Medical Practitioners	7	7	7	6	6	6	7
Medical Specialists							
Total doctors	7	7	7	6	6	6	7
Professional Nurses	12	10	10	17	13	14	14
Nursing assistants and pupil nurses	11	10	10	20	15	17	17
Student nurses							
Total Nurses	23	20	20	37	28	31	31
Dentists, dental therapy, oral hygiene	2	2	2				
Ambulance personnel							
Pharmacists	2	3	3		1	1	2
Pharmacy assistants							
Radiographers	2	2	2	1	1	1	1
Dieticians							
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists	2	2	4	1	1	2	2
Optometrists							
Physiotherapists	1	1	1		1	1	1
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12	1	1	1		1	1	1
Levels: 10 - <	34	34	38	40	40	40	49
Total hospital personnel numbers	74	72	78	85	79	83	94
Total personnel cost (R thousand)	13 429	11 173	13 537	14 859	16 116	15 990	17 656
Unit cost (R thousand)	181.47	155.18	173.55	174.81	204.00	192.65	187.83