

Free State Provincial Summary				Provincial Financial Year			Municipal Financial Year		
R'000				2011/12	2012/13	2013/14	2011/12	2012/13	2013/14
Category	DC	number	Municipality	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation
A		MAN	Mangaung	10,000	-	-	10,000	-	-
			Total Xhariep	200	233	247	200	233	247
B	DC 16	FS 161	Letsemeng	-	-	-	-	-	-
B	DC 16	FS 162	Kopanong	100	116	123	100	116	123
B	DC 16	FS 163	Mohokare	-	-	-	-	-	-
B	DC 16	FS 164	Naledi	100	117	124	100	117	124
C	DC 16	DC 16	Xhariep District	-	-	-	-	-	-
			Total Lejweleputswa	-	-	-	-	-	-
B	DC 18	FS 181	Masilonyana	-	-	-	-	-	-
B	DC 18	FS 182	Tokologo	-	-	-	-	-	-
B	DC 18	FS 183	Tswelopele	-	-	-	-	-	-
B	DC 18	FS 184	Matjabeng	-	-	-	-	-	-
B	DC 18	FS 185	Nala	-	-	-	-	-	-
C	DC 18	DC 18	Lejweleputswa District	-	-	-	-	-	-
			Total Thabo Mofutsanyana	-	-	-	-	-	-
B	DC 19	FS 191	Setsoto	-	-	-	-	-	-
B	DC 19	FS 192	Dihlabeng	-	-	-	-	-	-
B	DC 19	FS 193	Nketoana	-	-	-	-	-	-
B	DC 19	FS 194	Maluti a Phofung	-	-	-	-	-	-
B	DC 19	FS 195	Phumelela	-	-	-	-	-	-
B	DC 19	FS 196	Mantsopa	-	-	-	-	-	-
C	DC 19	DC 19	Thabo Mofutsanyana District	-	-	-	-	-	-
			Total Fezile Dabi	27,600	117	124	27,600	117	124
B	DC 20	FS 201	Moghaka	-	-	-	-	-	-
B	DC 20	FS 202	Nqwathe	-	-	-	-	-	-
B	DC 20	FS 203	Metsimaholo	-	-	-	-	-	-
B	DC 20	FS 204	Mafube	100	117	124	100	117	124
C	DC 20	DC 20	Fezile Dabi District	27,500	-	-	27,500	-	-
			Unallocated funds	45,049	54,225	61,382	45,049	54,225	61,382
			Intrnr - provincial transfer	-	-	-	-	-	-
Total provincial payments by district				82,849	54,575	61,753	82,849	54,575	61,753

Free State: Health				Provincial Financial Year			Municipal Financial Year		
R'000				2011/12	2012/13	2013/14	2011/12	2012/13	2013/14
Category	DC	number	Municipality	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation
A		MAN	Mangaung						
			Total Xhariep						
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 162	Kopanong						
B	DC 16	FS 163	Mohokare						
B	DC 16	FS 164	Naledi						
C	DC 16	DC 16	Xhariep District						
			Total Lejweleputswa						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjabeng						
B	DC 18	FS 185	Nala						
C	DC 18	DC 18	Lejweleputswa District						
			Total Thabo Mofutsanyana						
B	DC 19	FS 191	Setsoto						
B	DC 19	FS 192	Dihlabeng						
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti a Phofung						
B	DC 19	FS 195	Phumelela						
B	DC 19	FS 196	Mantsopa						
C	DC 19	DC 19	Thabo Mofutsanyana District						
			Total Fezile Dabi	7,500			7,500		
B	DC 20	FS 201	Moghaka						
B	DC 20	FS 202	Nqwathe						
B	DC 20	FS 203	Metsimaholo						
B	DC 20	FS 204	Mafube						
C	DC 20	DC 20	Fezile Dabi District						
				7,500			7,500		
Total provincial payments by district				7,500			7,500		

Free State: Cooperative Governance and Traditional Affairs				Provincial Financial Year			Municipal Financial Year		
R'000				2011/12	2012/13	2013/14	2011/12	2012/13	2013/14
Category	DC	number	Municipality	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation
A		MAN	Mangaung						
			Total Xhariep						
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 162	Kopanong						
B	DC 16	FS 163	Mohokare						
B	DC 16	FS 164	Naledi						
C	DC 16	DC 16	Xhariep District						
			Total Lejweleputswa						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjabeng						
B	DC 18	FS 185	Nala						
C	DC 18	DC 18	Lejweleputswa District						
			Total Thabo Mofutsanyana						
B	DC 19	FS 191	Setsoto						
B	DC 19	FS 192	Dihlabeng						
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti a Phofung						
B	DC 19	FS 195	Phumelela						
B	DC 19	FS 196	Mantsopa						
C	DC 19	DC 19	Thabo Mofutsanyana District						
			Total Fezile Dabi						
B	DC 20	FS 201	Moghaka						
B	DC 20	FS 202	Nqwathe						
B	DC 20	FS 203	Metsimaholo						
B	DC 20	FS 204	Mafube						
C	DC 20	DC 20	Fezile Dabi District						
			Unallocated funds	45,049	54,225	61,382	45,049	54,225	61,382
			Intrer - provincial transfer						
Total provincial payments by district				45,049	54,225	61,382	45,049	54,225	61,382

Free State: Police, Roads and Transport				Provincial Financial Year			Municipal Financial Year		
R'000				2011/12	2012/13	2013/14	2011/12	2012/13	2013/14
Category	DC	number	Municipality	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation
A		MAN	Mangaung	10,000			10,000		
			Total Xhariep						
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 162	Kopanong						
B	DC 16	FS 163	Mohokare						
B	DC 16	FS 164	Naledi						
C	DC 16	DC 16	Xhariep District						
			Total Lejweleputswa						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjabeng						
B	DC 18	FS 185	Nala						
C	DC 18	DC 18	Lejweleputswa District						
			Total Thabo Mofutsanyana						
B	DC 19	FS 191	Setsoto						
B	DC 19	FS 192	Dihlabeng						
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti a Phofung						
B	DC 19	FS 195	Phumelela						
B	DC 19	FS 196	Mantsopa						
C	DC 19	DC 19	Thabo Mofutsanyana District						
			Total Fezile Dabi						
B	DC 20	FS 201	Moghaka						
B	DC 20	FS 202	Nqwathe						
B	DC 20	FS 203	Metsimaholo						
B	DC 20	FS 204	Mafube						
C	DC 20	DC 20	Fezile Dabi District						
			Unallocated funds						
			Intrer - provincial transfer						
Total provincial payments by district				10,000	-	-	10,000	-	-

1.	Transferring Provincial Department
2.	Purpose
3.	Measurable Outputs
4.	Conditions
5.	Allocation criteria
6.	Monitoring mechanism
7.	Projected life
8.	Payment Schedule
9.	Reason not incorporated in Equitable Share
10.	Allocation

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: CCTV

Police, Roads and Transport
Installation and maintenance of PTZ cameras and CCTV in crime hotspot areas as a crime prevention initiative
Maintain 39 cameras in Bloemfontein as well as Command and Control Centre
1. Identify crime hotspots. 2. Command and Control Centre is functional 3. Must liaise with SAPS 4. Funds can not be use for other pupose as agreed 5. Both parties must sign memmorandum of understanding
Allocation for areas with high crime statistics
1. Police, Roads & Transport must monitor that the funds are specifically used for the operations at the Command and Control Centre 2. Municipality must submit monthly reports to the deaprtment
One year project
Payment must be processed before 31 March 2012
Once off payment
R10 million

Free State: Sport, Arts, Culture and Recreation				Provincial Financial Year			Municipal Financial Year		
R'000				2011/12	2012/13	2013/14	2011/12	2012/13	2013/14
Category	DC	number	Municipality	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation
A		MAN	Mangaung						
			Total Xhariep	200	233	247	200	233	247
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 162	Kopanong	100	116	123	100	116	123
B	DC 16	FS 163	Mohokare						
B	DC 16	FS 164	Naledi	100	117	124	100	117	124
C	DC 16	DC 16	Xhariep District						
			Total Lejweleputswa						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjabeng						
B	DC 18	FS 185	Nala						
C	DC 18	DC 18	Lejweleputswa District						
			Total Thabo Mofutsanyana						
B	DC 19	FS 191	Setsoto						
B	DC 19	FS 192	Dihlabeng						
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti a Phofung						
B	DC 19	FS 195	Phumelela						
B	DC 19	FS 196	Mantsopa						
C	DC 19	DC 19	Thabo Mofutsanyana District						
			Total Fezile Dabi	20,100	117	124	20,100	117	124
B	DC 20	FS 201	Moghaka						
B	DC 20	FS 202	Nqwathe						
B	DC 20	FS 203	Metsimaholo						
B	DC 20	FS 204	Mafube	100	117	124	100	117	124
C	DC 20	DC 20	Fezile Dabi District	20,000			20,000		
			Unallocated funds						
			Intrr - provincial transfer						
Total provincial payments by district				20,300	350	371	20,300	350	371

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: ASSISTANCE TO LOCAL MUNICIPALITIES FOR LIBRARY SERVICES

1. Transferring Provincial Department	Sport, Arts, Culture and Recreation
2. Purpose	To assist municipalities with salaries paid to library workers
3. Measurable Outputs	3.1 Improved salaries for public library staff, bringing salaries on par with salaries paid by the Department 3.2 Increased opening hours for libraries
4. Conditions	4.1 Funds transferred must only be used for the purpose indicated 4.2 A monthly statement indicating that funds were used for the stated purpose must be submitted within 15 days after the end of the month 4.3 Internal and external audit to ascertain that funds are used for the stated purpose and that measurable outputs are achieved 4.4 Monthly monitoring visits to review performance 4.5 Signing of a Memorandum of Agreement for the implementation of Conditional Grant Project
5. Allocation criteria	
6. Monitoring mechanism	6.1 Monthly statements 6.2 Monthly monitoring visits by District Managers 6.3 Quarterly performance reports 6.4 Monitoring and Evaluation by the Provincial Evaluation Team established in terms of the Division of Revenue Act
7. Projected life	2011/12 - 2013/14
8. Payment Schedule	1 July 2011 for the period 1 April 2011 - 31 March 2012
9. Reason not incorporated in Equitable Share	The department receive a grant
10. Allocation	R300 000

**PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: ASSISTANCE TO FEZILE DABI DISTRICT MUNICIPALITY FOR THE
CONSTRUCTION OF THE FEZILE DABI SPORT STADIUM**

1. Transferring Provincial Department	Sport, Arts, Culture and Recreation
2. Purpose	To assist the Fezile Dabi District Municipality with the construction of the Fezile Dabi Sport Stadium
3. Measurable Outputs	construction of the Fezile Dabi Sport Stadium
4. Conditions	<p>4.1 Funds transferred must only be used for the purpose indicated</p> <p>4.2 A monthly statement indicating that funds were used for the stated purpose must be submitted within 15 days after the end of the month</p> <p>4.3 Internal and external audit to ascertain that funds are used for the stated purpose and that measurable outputs are achieved</p> <p>4.4 Monthly monitoring visits to review performance</p> <p>4.5 Signing of a Service Level Agreement for the utilization of the funds</p>
5. Allocation criteria	
6. Monitoring mechanism	<p>6.1 Monthly statements</p> <p>6.2 Monthly monitoring visits by District Managers</p> <p>6.3 Quarterly performance reports</p> <p>6.4 Monitoring and Evaluation by the Provincial Evaluation Team established in terms of the Division of Revenue Act</p>
7. Projected life	2008/09 - 2012/13
8. Payment Schedule	For the period 1 July to June on an annual basis over 3 years
9. Reason not incorporated in Equitable Share	
10. Allocation	R20 million