

Schedule 3: Budget allocations to municipalities

Free State Provincial Summary

R'000

Category	DC	number	Municipality	Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation	2011/12 Allocation	2012/13 Allocation	2010/11 Allocation	2011/12 Allocation	2012/13 Allocation
			Total Xhariep	14 714	15 359	14 488	14 714	15 359	14 488
B	DC 16	FS 161	Leisemeng	3 207	3 750	2 787	3 207	3 750	2 787
B	DC 16	FS 162	Kopanong	700	754	802	700	754	802
B	DC 16	FS 163	Mohokare	807	855	899	807	855	899
c	DC 16	DC 16	Xhariep District	10 000	10 000	10 000	10 000	10 000	10 000
			Total Motheo	61 951	63 881	65 586	61 951	63 881	65 586
B	DC 17	FS 171	Naledi	277	306	333	277	306	333
B	DC 17	FS 172	Mangaung	61 127	62 995	64 644	61 127	62 995	64 644
B	DC 17	FS 173	Mantsopa	547	580	609	547	580	609
C	DC 17	DC 17	Motheo District	-	-	-	-	-	-
			Total Lejweleputswa	51 683	56 324	51 890	51 683	56 324	51 890
B	DC 18	FS 181	Masilonyana	12 293	14 550	14 778	12 293	14 550	14 778
B	DC 18	FS 182	Tokologo	585	620	651	585	620	651
B	DC 18	FS 183	Tswelopele	527	559	587	527	559	587
B	DC 18	FS 184	Matjabeng	34 516	36 607	31 687	34 516	36 607	31 687
B	DC 18	FS 185	Nala	3 762	3 988	4 187	3 762	3 988	4 187
C	DC 18	DC 18	Lejweleputswa District	-	-	-	-	-	-
			Total Thabo Mofutsanyana	129 513	137 364	136 532	129 513	137 364	136 532
B	DC 19	FS 191	Setsoto	12 053	13 295	12 511	12 053	13 295	12 511
B	DC 19	FS 192	Dihlabeng	18 974	19 513	19 988	18 974	19 513	19 988
B	DC 19	FS 193	Nketoana	4 143	4 392	4 611	4 143	4 392	4 611
B	DC 19	FS 194	Maluti a Phofung	91 277	96 914	96 010	91 277	96 914	96 010
B	DC 19	FS 195	Phumelela	3 066	3 250	3 412	3 066	3 250	3 412
C	DC 19	DC 19	Thabo Mofutsanyana District	-	-	-	-	-	-
			Total Fezile Dabi	100 075	79 630	56 172	100 075	79 630	56 172
B	DC 20	FS 201	Moghaka	10 172	12 421	13 644	10 172	12 421	13 644
B	DC 20	FS 202	Nqwalthe	4 307	4 566	4 794	4 307	4 566	4 794
B	DC 20	FS 203	Metsimaholo	1 703	1 816	1 918	1 703	1 816	1 918
B	DC 20	FS 204	Mafube	5 365	5 827	5 816	5 365	5 827	5 816
C	DC 20	DC 20	Fezile Dabi District	78 528	55 000	30 000	78 528	55 000	30 000
			Unallocated funds	35 871	25 614	29 225	35 871	25 614	29 225
			Intrer - provincial transfer	-	-	-	-	-	-
Total provincial payments by district				393 807	378 172	353 893	393 807	378 172	353 893

Free State: Cooperative Governance and Traditional Affairs

R'000				Provincial Financial Year			Municipal Financial Year		
Category	DC	number	Municipality	2010/11 Allocation	2011/12 Allocation	2012/13 Allocation	2010/11 Allocation	2011/12 Allocation	2012/13 Allocation
			Total Xhariep	10 000	10 000	10 000	10 000	10 000	10 000
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 162	Kopanong						
B	DC 16	FS 163	Mohokare						
c	DC 16	DC 16	Xhariep District	10 000	10 000	10 000	10 000	10 000	10 000
			Total Motheo	-	-	-	-	-	-
B	DC 17	FS 171	Naledi						
B	DC 17	FS 172	Mangaung						
B	DC 17	FS 173	Mantsopa						
C	DC 17	DC 17	Motheo District						
			Total Lejweleputswa	-	-	-	-	-	-
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjhabeng						
B	DC 18	FS 185	Nala						
C	DC 18	DC 18	Lejweleputswa District						
			Total Thabo Mofutsanyana	-	-	-	-	-	-
B	DC 19	FS 191	Setsoto						
B	DC 19	FS 192	Dihlabeng						
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti a Phofung						
B	DC 19	FS 195	Phumelela						
C	DC 19	DC 19	Thabo Mofutsanyana District						
			Total Fezile Dabi	-	-	-	-	-	-
B	DC 20	FS 201	Moghaka						
B	DC 20	FS 202	Nqwathe						
B	DC 20	FS 203	Metsimaholo						
B	DC 20	FS 204	Mafube						
C	DC 20	DC 20	Fezile Dabi District						
			Unallocated funds	35 871	25 614	29 225	35 871	25 614	29 225
			Intrnr - provincial transfer						
Total provincial payments by district				45 871	35 614	39 225	45 871	35 614	39 225

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES IN TERMS OF LIMITED FINANCIAL SUPPORT

LIMITED FINANCIAL SUPPORT TO MUNICIPALITIES

1. Transferring Provincial Department	Department of Cooperative Governance and Traditional Affairs
2. Purpose	To assist medium and small Municipalities experiencing severe financial problems to restructure their financial positions and organizations over the medium term.
3. Measurable Outputs	The provision of limited financial assistance to those Municipalities facing critical financial problems.
4. Conditions	<p>The provision of limited financial assistance to those Municipalities facing critical financial problems:</p> <ul style="list-style-type: none"> i. The increases in Councillor remuneration only be implemented with the written consent of the honourable MEC Cooperative Governance and Traditional Affairs. ii. That no Officials shall receive a performance bonus for the 2010/2011 financial years. iii. That no vacancies be filled except critical posts in consultation with the Department. iv. That cost containment measures immediately be set in place to reduce general expenses with at least 30%, while not compromising on service delivery. v. That all current agreements with service providers be revisited as a measure to contribute further to cost containment. vi. That the Xhariep District Municipality Review its 2010/2011 Draft Operating Estimates to reduce its anticipated deficit within an R10 000 000 limit.
5. Allocation criteria	Allocations are based on financial position of Municipalities.
6. Monitoring mechanism	Monthly expenditure reports. Monthly progress reports.
7. Projected Life	Maximum of 1 year
8. Payment Schedule	Payment with regard to financial support will be made according to the conditions of paragraph 4.
9. Reason not incorporated in Equitable Share	According to Section 154(1) of the Constitution, the National Government and the Provincial Governments, by legislative and other measures, must support and strengthen the capacity of Municipalities to manage their own affairs, to exercise their powers and to perform their functions.
10. Allocation	R10 000 000

Free State: Public Works and Rural Development

R'000

Category	DC	number	Municipality	Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation	2011/12 Allocation	2012/13 Allocation	2010/11 Allocation	2011/12 Allocation	2012/13 Allocation
			Total Xhariep	2 131	2 259	2 372	2 131	2 259	2 372
B	DC 16	FS 161	Letsemeng	707	750	787	707	750	787
B	DC 16	FS 162	Kopanong	617	654	686	617	654	686
B	DC 16	FS 163	Mohokare	807	855	899	807	855	899
c	DC 16	DC 16	Xhariep District						
			Total Motheo	31 868	33 781	35 469	31 868	33 781	35 469
B	DC 17	FS 171	Naledi	194	206	216	194	206	216
B	DC 17	FS 172	Mangaung	31 127	32 995	34 644	31 127	32 995	34 644
B	DC 17	FS 173	Mantsopa	547	580	609	547	580	609
C	DC 17	DC 17	Motheo District						
			Total Lejweleputswa	10 683	11 324	11 890	10 683	11 324	11 890
B	DC 18	FS 181	Masilonyana	4 293	4 550	4 778	4 293	4 550	4 778
B	DC 18	FS 182	Tokologo	585	620	651	585	620	651
B	DC 18	FS 183	Tswelopele	527	559	587	527	559	587
B	DC 18	FS 184	Matjabeng	1 516	1 607	1 687	1 516	1 607	1 687
B	DC 18	FS 185	Nala	3 762	3 988	4 187	3 762	3 988	4 187
C	DC 18	DC 18	Lejweleputswa District						
			Total Thabo Mofutsanyana	97 513	103 364	108 532	97 513	103 364	108 532
B	DC 19	FS 191	Seisoto	4 053	4 295	4 511	4 053	4 295	4 511
B	DC 19	FS 192	Dihlabeng	8 974	9 513	9 988	8 974	9 513	9 988
B	DC 19	FS 193	Nketoana	4 143	4 392	4 611	4 143	4 392	4 611
B	DC 19	FS 194	Maluti a Phofung	77 277	81 914	86 010	77 277	81 914	86 010
B	DC 19	FS 195	Phumelela	3 066	3 250	3 412	3 066	3 250	3 412
C	DC 19	DC 19	Thabo Mofutsanyana District						
			Total Fezile Dabi	11 963	12 680	13 315	11 963	12 680	13 315
B	DC 20	FS 201	Moqhaka	4 172	4 421	4 644	4 172	4 421	4 644
B	DC 20	FS 202	Nqwathe	4 307	4 566	4 794	4 307	4 566	4 794
B	DC 20	FS 203	Metsimaholo	1 619	1 716	1 801	1 619	1 716	1 801
B	DC 20	FS 204	Mafube	1 865	1 977	2 076	1 865	1 977	2 076
C	DC 20	DC 20	Fezile Dabi District						
			Unallocated funds						
			Intrer - provincial transfer						
Total provincial payments by district				154 158	163 408	171 578	154 158	163 408	171 578

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES

1. Transferring Provincial Department	Public Works and Rural Development
2. Purpose	Payment for municipal rates and taxes on government owned properties
3. Measurable Outputs	
4. Conditions	Property registered in the name of the department
5. Allocation criteria	
6. Monitoring mechanism	
7. Projected Life	
8. Payment Schedule	
9. Reason not incorporated in Equitable Share	The department receive a grant for the payment of rates and taxes
10. Allocation	R154.158 million

Free State: Police, Roads and Transport

R'000				Provincial Financial Year			Municipal Financial Year		
Category	DC	number	Municipality	2010/11 Allocation	2011/12 Allocation	2012/13 Allocation	2010/11 Allocation	2011/12 Allocation	2012/13 Allocation
Total Xhariep				2 500	3 000	2 000	2 500	3 000	2 000
B	DC 16	FS 161	Letsemeng	2 500	3 000	2 000	2 500	3 000	2 000
B	DC 16	FS 162	Kopanong						
B	DC 16	FS 163	Mohokare						
c	DC 16	DC 16	Xhariep District						
Total Motheo				30 000	30 000	30 000	30 000	30 000	30 000
B	DC 17	FS 171	Naledi	30 000	30 000	30 000	30 000	30 000	30 000
B	DC 17	FS 172	Mangaung						
B	DC 17	FS 173	Manisopa						
C	DC 17	DC 17	Motheo District						
Total Lejweleputswa				41 000	45 000	40 000	41 000	45 000	40 000
B	DC 18	FS 181	Masilonyana	8 000	10 000	10 000	8 000	10 000	10 000
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopela						
B	DC 18	FS 184	Matjabang	33 000	35 000	30 000	33 000	35 000	30 000
B	DC 18	FS 185	Nala						
C	DC 18	DC 18	Lejweleputswa District						
Total Thabo Mofutsanyana				32 000	34 000	28 000	32 000	34 000	28 000
B	DC 19	FS 191	Setso	8 000	9 000	8 000	8 000	9 000	8 000
B	DC 19	FS 192	Dihlabeng	10 000	10 000	10 000	10 000	10 000	10 000
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti a Phofung	14 000	15 000	10 000	14 000	15 000	10 000
B	DC 19	FS 195	Phumelela						
C	DC 19	DC 19	Thabo Mofutsanyana District						
Total Fezile Dabi				44 500	46 850	42 740	44 500	46 850	42 740
B	DC 20	FS 201	Moqhaka	6 000	8 000	9 000	6 000	8 000	9 000
B	DC 20	FS 202	Nqwathe						
B	DC 20	FS 203	Metsimaholo						
B	DC 20	FS 204	Mafube	3 500	3 850	3 740	3 500	3 850	3 740
C	DC 20	DC 20	Fezile Dabi District	35 000	35 000	30 000	35 000	35 000	30 000
Unallocated funds									
Intrer - provincial transfer									
Total provincial payments by district				150 000	158 850	142 740	150 000	158 850	142 740

**PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: PROVINCIAL
ALLOCATIONS TO MUNICIPALITIES: Project Name**

Letsemeng : Paving of Township Streets

1. Transferring Provincial Department	Police, Roads & Transport
2. Purpose	The upgrading and construction of the street network within Koffiefontein (Oppermansgronde and Diamanthoogte).
3. Measurable Outputs	No. of streets paved within the Koffiefontein Township Area as proposed in the business plan "Paved Access Roads Project, Readiness Report".
4. Conditions	The scope of work consists of the construction of roads and storm water as set out in the plan. The roads will be planned, designed and constructed according to acceptable standards as approved by the Technical Project Team. Appointment of contractors or any other service provider will be done by the Agent. Oppermansgronde and Diamanthoogte
5. Monitoring Mechanisms	The agent shall report progress on a regular basis
6. Projected Life Cycle	31 March 2012
7. Payment schedule	R2.5 million once off payment will be paid to the Agent
8. Allocation	2010/11 R2.5 million

Mangaung Township Revitalisation :

1. Transferring Provincial Department	Police, Roads & Transport
2. Purpose	The upgrading and construction of the street network within the Thaba Nchu and Botshabelo
3. Measurable Outputs	No. of streets paved within the Thaba Nchu and Botshabelo Area as proposed in the business plan "Paved Access Roads Project, Readiness Report".
4. Conditions	The scope of work consists of the construction of roads and storm water as set out in the plan. The roads will be planned, designed and constructed according to acceptable standards as approved by the Technical Project Team. Appointment of contractors or any other service provider will be done by the Agent. Thaba Nchu R 15 million and Botshabelo R 15 million
5. Monitoring Mechanisms	The agent shall report progress on a regular basis
6. Projected Life Cycle	31 March 2012
7. Payment schedule	R30 million once off payment will be paid to the Agent
8. Allocation	2010/11 R30 million

Fezile Dabi Ngwathe Road paving :

1. Transferring Provincial Department	Police, Roads & Transport
2. Purpose	The upgrading and construction of the street network within the Ngwathe Municipality Area
3. Measurable Outputs	No. of streets paved within the Ngwathe Municipality Area as proposed in the business plan "Paved Access Roads Project, Readiness Report".
4. Conditions	<p>The Agent has the expertise, experience and structures to facilitate planning and implementation of facilities for the community.</p> <p>The scope of work consists of the construction of roads and storm water as set out in the business plan. The roads will be planned, designed and constructed according to acceptable standards as approved by the Technical Project Team.</p>
5. Monitoring Mechanisms	The agent shall report progress on a regular basis
6. Projected Life Cycle	31 March 2012
7. Payment schedule	R20 million once off payment will be paid the Agent
8. Allocation	R20 million

Mafube

1. Transferring Provincial Department	Police, Roads & Transport
2. Purpose	The upgrading and surfacing of 3.4 km of streets in Ntswanatsatsi, Cornelia as part of Operation Hlasela
3. Measurable Outputs	3.4 km of streets in Ntswanatsatsi, Cornelia as per the Programme Implementing Agent Agreement
4. Conditions	<p>The design, planning and construction of the streets will conform to the standard specifications as stated in "COLTO Standard Specifications for Road and Bridge Works for State Authorities (1998 Edition)" in all respects.</p> <p>The streets will be designed by a Registered Professional Engineer that will comply with the geometrical, structural and capacity requirements and specifications of the client bodies involved.</p>
5. Monitoring Mechanisms	The agent shall report progress on a regular basis
6. Projected Life Cycle	31 March 2012
7. Payment schedule	R3.5 million once off payment will be paid to the Agent
8. Allocation	R3.5 million

Fezile Dabi Metisimaholo:

1. Transferring Provincial Department	Police, Roads & Transport
2. Purpose	To provide financial assistance to Metisimaholo for roads in Heilbron and Orangeville
3. Measurable Outputs	No.of jobs created Km of pedestrian lane
4. Conditions	The design, planning and construction of the streets will conform to the standard specifications as stated in "COLTO Standard Specifications for Road and Bridge Works for State Authorities (1998 Edition)" in all respects. The streets will be designed by a Registered Professional Engineer that will comply with the geometrical, structural and capacity requirements and specifications of the client bodies involved.
5. Monitoring Mechanisms	Quarterly Reports
6. Projected Life Cycle	1 April 2010 – 30 June 2012
7. Payment schedule	R15 million once off payment will be paid to the Agent
8. Allocation	R15 million

Moqhaka: Marabastad

1. Transferring Provincial Department	Police, Roads & Transport
2. Purpose	The upgrading and construction of the street network in Marabastad
3. Measurable Outputs	No. of streets paved in the Marabastad Area as proposed in the business plan "Paved Access Roads Project, Readiness Report".
4. Conditions	The scope of work consists of the construction of roads and storm water as set out in the plan. The roads will be planned, designed and constructed according to acceptable standards as approved by the Technical Project Team. Appointment of contractors or any other service provider will be done by the Agent. Marabastad
5. Monitoring Mechanisms	The agent shall report progress on a regular basis
6. Projected Life Cycle	31 March 2012
7. Payment schedule	R6 million once off payment will be paid to the Agent
8. Allocation	2010/11 R6 million

Matjhabeng Road Construction :

1. Transferring Provincial Department	Police, Roads & Transport
2. Purpose	The upgrading and construction of the street network within the Matjhabeng Municipality Area.
3. Measurable Outputs	No. of new paved roads and sidewalks in
4. Conditions	The roads will be planned, designed and constructed according to acceptable standards as approved by the Technical Project Team as per the Programme Implementing Agent Agreement signed on 2 December 2009. Virginia and Hennemann 17 million, Welkom R 8 million and Odendaalsrus R8 million
5. Monitoring Mechanisms	The agent shall report progress on a regular basis
6. Projected Life Cycle	2 January 2010 – 31 March 2012
7. Payment schedule	R33 million once off payment will be paid to the Agent
8. Allocation	R33 million

Masilonyana : Verkeerdevlei and Soutpan

1. Transferring Provincial Department	Police, Roads & Transport
2. Purpose	A spatial analysis and recommendation recommendation regarding housing according to the Spatial Development Framework of 2009 for the Soutpan and Verkeerdevlei area's
3. Measurable Outputs	<p>At least 100 formal erven should be established for Soutpan.</p> <p>A total of 3km of road is been earmarked for development in Ikgomotseng.</p> <p>Relocation of existing informal settlements in the Verkeerdevlei area and the construction of roads in Verkeerdevlei</p> <p>A total of 4450m of road is been earmarked for development in Verkeerdevlei linking Tshepong with Verkeerdevlei.</p>
4. Conditions	<p>This project can start within 30 days after approval with the following steps required.</p> <ul style="list-style-type: none"> - Procurement and delivery of vehicles - Employment of suitable qualified operators as part of 25 workers - Drafting of Maintenance agreements
5. Monitoring Mechanisms	The agent shall report progress on a regular basis
6. Projected Life Cycle	31 March 2011
7. Payment schedule	R8 million once off payment will be paid to the Agent
8. Allocation	R8 million

Dihlabeng : New Establishment

1. Transferring Provincial Department	Police, Roads & Transport
2. Purpose	The construction of the street network within the Dihlabeng Municipality Area (Vogelfontein)
3. Measurable Outputs	No. of streets paved within the Dihlabeng Municipality Area as proposed in the business plan "Paved Access Roads Project, Readiness Report".
4. Conditions	<p>The Agent has the expertise, experience and structures to facilitate planning and implementation of facilities for the community.</p> <p>The scope of work consists of the construction of roads and storm water as set out in the business plan. The roads will be planned, designed and constructed according to acceptable standards as approved by the Technical Project Team.</p>
5. Monitoring Mechanisms	The agent shall report progress on a regular basis
6. Projected Life Cycle	31 March 2012
7. Payment schedule	R10 million once off payment will be paid the Agent
8. Allocation	R10 million

Setsoto: Ficksburg

1. Transferring Provincial Department	Police, Roads & Transport
2. Purpose	The upgrading and construction of the street network in Ficksburg.
3. Measurable Outputs	No. of streets paved in the Ficksburg Area as proposed in the business plan "Paved Access Roads Project, Readiness Report".
4. Conditions	The scope of work consists of the construction of roads and storm water as set out in the plan. The roads will be planned, designed and constructed according to acceptable standards as approved by the Technical Project Team. Appointment of contractors or any other service provider will be done by the Agent. Ficksburg
5. Monitoring Mechanisms	The agent shall report progress on a regular basis
6. Projected Life Cycle	31 March 2012
7. Payment schedule	R8 million once off payment will be paid to the Agent
8. Allocation	2010/11 R8 million

**Maluti a Phofung Local Municipality
: Township in Harrismith**

1. Transferring Provincial Department	Police, Roads & Transport
2. Purpose	The upgrading and construction of the street network in Harrismith Township.
3. Measurable Outputs	No. of streets paved in the Harrismith Township Area as proposed in the business plan "Paved Access Roads Project, Readiness Report".
4. Conditions	The scope of work consists of the construction of roads and storm water as set out in the plan. The roads will be planned, designed and constructed according to acceptable standards as approved by the Technical Project Team. Appointment of contractors or any other service provider will be done by the Agent. Harrismith Township
5. Monitoring Mechanisms	The agent shall report progress on a regular basis
6. Projected Life Cycle	31 March 2012
7. Payment schedule	R6 million once off payment will be paid to the Agent
8. Allocation	2010/11 R7 million

**Maluti a Phofung Local Municipality
: Qwa Qwa**

1. Transferring Provincial Department	Police, Roads & Transport
2. Purpose	Regraveling and reforming of streets in Maluti a Phofung and buld pedestrian steel bridge
3. Measurable Outputs	No of streets spot regraveling. No. of pedestrian bridges constructed
4. Conditions	The Department shall give technical and general assistance to the agent. The Dept. retains the right to do audit inspections at any given time. The work will be planned, designed and constructed according to the COLTO Standard Specifications for Road and Bridge Works for State Road Authorities 1998. Construct pedestrian steel bridge.
5. Monitoring Mechanisms	The agent shall report progress on a regular basis
6. Projected Life Cycle	31 March 2011
7. Payment schedule	R 5 million once off payment to the agent.
8. Allocation	R 7 million

Free State: Sport, Arts, Culture and Recreation

R'000

Category	DC	number	Municipality	Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation	2011/12 Allocation	2012/13 Allocation	2010/11 Allocation	2011/12 Allocation	2012/13 Allocation
			Total Xhariep	83	100	116	83	100	116
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 162	Kopanong	83	100	116	83	100	116
B	DC 16	FS 163	Mohokare						
c	DC 16	DC 16	Xhariep District						
			Total Motheo	83	100	117	83	100	117
B	DC 17	FS 171	Naledi	83	100	117	83	100	117
B	DC 17	FS 172	Mangaung						
B	DC 17	FS 173	Mantsopa						
C	DC 17	DC 17	Motheo District						
			Total Lejweleputswa	-	-	-	-	-	-
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjabeng						
B	DC 18	FS 185	Nala						
C	DC 18	DC 18	Lejweleputswa District						
			Total Thabo Mofutsanyana	-	-	-	-	-	-
B	DC 19	FS 191	Setsoto						
B	DC 19	FS 192	Dihlabeng						
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti a Phofung						
B	DC 19	FS 195	Phumelela						
C	DC 19	DC 19	Thabo Mofutsanyana District						
			Total Fezile Dabi	43 612	20 100	117	43 612	20 100	117
B	DC 20	FS 201	Moghaka						
B	DC 20	FS 202	Nqwathe						
B	DC 20	FS 203	Metsimaholo	84	100	117	84	100	117
B	DC 20	FS 204	Mafube						
C	DC 20	DC 20	Fezile Dabi District	43 528	20 000		43 528	20 000	
			Unallocated funds						
			Intrer - provincial transfer						
Total provincial payments by district				43 778	20 300	350	43 778	20 300	350

**PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: ASSISTANCE TO
LOCAL MUNICIPALITIES FOR LIBRARY SERVICES**

(Programme 3: Library and Archival Services)

1. Transferring Provincial Department	Department of Sport, Arts and Culture
2. Purpose	To assist municipalities with salaries paid to library workers
3. Measurable Outputs	3.1 Improved salaries for public library staff, bringing salaries on par with salaries paid by the Department 3.2 Increased opening hours for libraries
4. Conditions	4.1 Funds transferred must only be used for the purpose indicated 4.2 A monthly statement indicating that funds were used for the stated purpose must be submitted within 15 days after the end of the month 4.3 Internal and external audit to ascertain that funds are used for the stated purpose and that measurable outputs are achieved 4.4 Monthly monitoring visits to review performance 4.5 Signing of a Memorandum of Agreement for the implementation of Conditional Grant Project
5. Monitoring Mechanism	5.1 Monthly statements 5.2 Monthly monitoring visits by District Managers 5.3 Quarterly performance reports 5.4 Monitoring and Evaluation by the Provincial Evaluation Team established in terms of the Division of Revenue Act
6. Projected Life Cycle	2010/11 – 2011/13
7. Payment Schedule	1 July 2010 for the period 1 April 2010-31 March 2011
8. Allocation	2010/11 - R250 000 2011/12 - R350 000 2012/13 - R350 000

**PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: ASSISTANCE TO
FEZILE DABI DISTRICT MUNICIPALITY FOR THE CONSTRUCTION OF
THE FEZILE DABI SPORT STADIUM**

(Programme 4: Sport and Recreation)

1. Transferring Provincial Department	Department of Sport, Arts and Culture
2. Purpose	To assist the Fezile Dabi District Municipality with the construction of the Fezile Dabi Sport Stadium
3. Measurable Outputs	Construction of the Fezile Dabi Sport Stadium
4. Conditions	<p>4.1 Funds transferred must only be used for the purpose indicated</p> <p>4.2 A monthly statement indicating that funds were used for the stated purpose must be submitted within 15 days after the end of the month</p> <p>4.3 Internal and external audit to ascertain that funds are used for the stated purpose and that measurable outputs are achieved</p> <p>4.4 Monthly monitoring visits to review performance</p> <p>4.5 Signing of a Service Level Agreement for the utilization of the funds</p>
5. Monitoring Mechanism	<p>5.1 Monthly statements</p> <p>5.2 Monthly monitoring visits by Programme Managers</p> <p>5.3 Quarterly performance reports</p>
6. Projected Life Cycle	2008/09 - 2011/12
7. Payment Schedule	For the period 1 July to June on an annual basis over 3 years.
8. Allocation	<p>Fezile Dabi District Municipality</p> <p>2010/11 - R43.528 m</p> <p>2011/12 - R20 m</p>

PROVINCIAL GAZETTE
(Published every Friday)

All correspondence, advertisements, etc. must be addressed to the Officer in charge of the Provincial Gazette, P.O. Box 517, Bloemfontein, Tel.: (051) 403 3139. Free Voucher copies of the Provincial Gazette or cuttings of advertisements are NOT supplied.

Subscription Rates (payable in advance)

The subscription fee for the Provincial Gazette (including all Extraordinary Provincial Gazettes) are as follows:

SUBSCRIPTION: (POST)

PRICE PER COPY	R 16.80
HALF-YEARLY	R420.10
YEARLY	R840.30

SUBSCRIPTION: (OVER THE COUNTER / E-MAIL)

PRICE PER COPY	R 10.70
HALF-YEARLY	R 266.20
YEARLY	R 532.45

Stamps are not accepted

Closing time for acceptance of copy

All advertisements must reach the Officer in Charge of the Provincial Gazette **not later than 16:00, three working days** prior to the publication of the Gazette. Advertisements received after that time will be held over for publication in the issue of the following week, or if desired by the advertiser, will be inserted in the current issue as a "Late Advertisement". In such case the advertisement must be delivered to the Officer in Charge **not later than 08:00 on the Tuesday** preceding the publication of the Gazette and double rate will be charged for that advertisement.

A "Late Advertisement" will not be inserted as such without definite instructions from the advertiser.

Advertisement Rates

Notices required by Law to be inserted in the Provincial Gazette: R15.30 per centimeter or portion thereof, single column.

Advertisement fees are payable in advance to the Officer in charge of the Provincial Gazette, P.O. Box 517, Bloemfontein, 9300, Tel.: (051) 403 3139.

NUMBERING OF PROVINCIAL GAZETTE

You are hereby informed that the numbering of the Provincial Gazette /Tender Bulletin and notice numbers will from 2010 coincide with the relevant financial year. In other words, the chronological numbering starting from one will commence on or after 1 April of every year.

Printed and published by the Free State Provincial Government

PROVINSIALE KOERANT
(Verskyn elke Vrydag)

Alle korrespondensie, advertensies, ens. moet aan die Beampte Belas met die Provinsiale Koerant, Posbus 517, Bloemfontein, Tel.: No. (051) 403 3139 geadresseer word. Gratis eksemplare van die Provinsiale Koerant of uitknipsels van advertensies word NIE verskaf nie.

Intekengeld (vooruitbetaalbaar)

Die intekengeld vir die Provinsiale Koerant (insluitend alle Buitengewone Provinsiale Koerante) is soos volg:

INTEKENGELD: (POS)

PRYS PER EKSEMPLAAR	R 16.80
HALFJAARLIKS	R420.10
JAARLIKS	R840.30

INTEKENGELD: (OOR DIE TOONBANK / E-POS)

PRYS PER EKSEMPLAAR	R 10.70
HALFJAARLIKS	R 266.20
JAARLIKS	R 532.45

Seëls word nie aanvaar nie.

Sluitingstyd vir die Aannee van Kopie

Alle advertensies moet die Beampte Belas met die Provinsiale Koerant bereik **nie later nie as 16:00 drie werksdae** voordat die Koerant uitgegee word. Advertensies wat na daardie tyd ontvang word, word oorgehou vir publikasie in die uitgawe van die volgende week, of as die adverteerder dit verlang, sal dit in die Koerant wat op die pers is as 'n "Laat Advertensie" geplaas word. In sulke gevalle moet die advertensie aan die Beampte oorhandig word **nie later nie as 08:00 op die Dinsdag** voordat die Koerant gepubliseer word en dubbeltarief sal vir dié advertensie gevra word.

'n "Laat Advertensie" sal nie sonder definitiewe instruksies van die Adverteerder as sodanige geplaas word nie.

Advertensietariewe

Kennisgewings wat volgens Wet in die Provinsiale Koerant geplaas moet word: R15.30 per sentimeter of deel daarvan, enkel-kolom.

Advertensiegelde is vooruitbetaalbaar aan die Beampte belas met die Provinsiale Koerant, Posbus 517, Bloemfontein 9300, Tel.: (051) 403 3139.

NOMMERING VAN PROVINSIALE KOERANT

U word hiermee in kennis gestel dat die nommering van die Provinsiale Koerant / Tender Bulletin en kennisgewingsnommers vanaf 2010 met die betrokke boekjaar sal ooreenstem. Met ander woorde, die kronologiese nommering beginnende met een, sal op na 1 April van elke jaar begin.

Gedruk en uitgegee deur die Vrystaatse Provinsiale Regering