

Name of hospital:

Mohau Hospital

Type:

District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Transfer receipts from national	12,748	8,324	8,324	12,357	14,889	11,324	15,431	16,806	17,686
Equitable share	12,731	8,324	8,324	12,357	14,889	11,324	15,431	16,806	17,686
Conditional grants	17								
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	17								
<i>Hospital Revitalisation Grant</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue	277	278	278	289	278	278	361	393	398
Total receipts	13,025	8,602	8,602	12,646	15,167	11,602	15,793	17,199	18,084
Payments									
Current payments	11,011	11,030	10,819	11,502	14,007	12,803	12,884	12,887	13,974
Compensation of employees	8,509	8,709	7,767	8,048	8,448	7,717	9,430	8,689	9,535
Goods and services	2,502	2,321	3,052	3,454	5,559	5,086	3,454	4,197	4,439
<i>of which</i>									
<i>Consultants and specialised services</i>	464	778	900	1,261	1,440	1,532	1,119	1,182	1,223
<i>Maintenance and minor repairs</i>	20	88	134	150	95	88	88	100	100
<i>Medical services</i> ¹	159	211		211	211	211	211	215	216
<i>Medical supplies</i> ²	100	150	104	150	200	150	250	250	250
<i>Medicine</i> ³	313	480	469	480	1,000	500	900	975	985
<i>Other (Specify)</i>									
Interest and rent on land									
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	3	30	0	20	20	20	25	25	29
Municipalities	3								
Departmental agencies and accounts									
Households		30	0	20	20	20	25	25	29
Public corporations and private enterprises									
Payments for capital assets	35	50	27	60	58	40	50	60	65
Buildings and other fixed structures									
Machinery and equipment	35	50	27	60	58	40	50	60	65
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	11,049	11,110	10,846	11,582	14,085	12,863	12,959	12,972	14,067
Surplus/(deficit) before financing	1,976.0	-2,508.0	-2,244.0	1,064.0	1,082.0	-1,261.0	2,833.50	4,226.8	4,016.32
Financing									
Roll-overs									
Surplus/(deficit) after financing	1,976.0	-2,508.0	-2,244.0	1,064.0	1,082.0	-1,261.0	2,833.50	4,226.8	4,016.32

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Name of hospital: Mohau Hospital

Type: District Hospital

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2007	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013
Professional							
Medical Practitioners	3	7	7	7	7	7	7
Medical Specialists							
Total doctors	3	7	7	7	7	7	7
Professional Nurses	6	7	7	7	7	7	7
Nursing assistants and pupil nurses	7	7	7	7	7	7	7
Student nurses							
Total Nurses	13	14	14	14	14	14	14
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	1	2	2	2	2	2	2
Pharmacy assistants				2	2	2	2
Radiographers							
Dieticians	1	1	1	1	1	1	1
Environmental health							
Health sciences, medical technicians and researchers							
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists			1	1	1	1	1
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12							
Levels: 10 - <	20	39	40	40	40	40	40
Total hospital personnel numbers	38	63	65	67	67	67	67
Total personnel cost (R thousand)	8,509	8,709	7,767	8,448	9,430	8,689	9,535
Unit cost (R thousand)	223.92	138.24	119.49	126.09	140.75	129.68	142.31

Name of hospital:

Nala Hospital

Type:

District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Transfer receipts from national	10,144	12,507	12,507	14,602	16,380	16,007	18,228	19,888	20,910
Equitable share	10,053	12,507	12,507	14,602	16,380	16,007	18,228	19,888	20,910
Conditional grants	91								
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	91								
<i>Hospital Revitalisation Grant</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue	527	416	416	416	416	416	520	566	595
Total receipts	10,671	12,923	12,923	15,018	16,796	16,423	18,748	20,453	21,505
Payments									
Current payments	10,010	10,023	14,230	14,949	17,595	16,923	17,056	17,075	18,403
Compensation of employees	8,156	8,023	9,885	10,713	11,245	10,939	12,761	12,314	13,346
Goods and services	1,854	2,000	4,345	4,236	6,350	5,984	4,295	4,761	5,057
<i>of which</i>									
<i>Consultants and specialised services</i>	429	880	980	1,311	1,436	1,638	1,284	1,318	1,339
<i>Maintenance and minor repairs</i>	126	61	623	465	465	61	71	80	90
<i>Medical services¹</i>	269	405		405	550	405	550	550	550
<i>Medical supplies²</i>	250	258	261	258	300	258	523	551	569
<i>Medicine³</i>	623	200	394	200	1,000	800	900	962	994
<i>Other (Specify)</i>									
Interest and rent on land									
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	7	50	0	55	55	55	104	104	108
Municipalities	5								
Departmental agencies and accounts									
Households	2	50	0	55	55	55	104	104	108
Public corporations and private enterprises									
Payments for capital assets	154	125	80	80	50	48	80	85	88
Buildings and other fixed structures									
Machinery and equipment	154	125	80	80	50	48	80	85	88
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	10,171	10,198	14,310	15,084	17,700	17,026	17,240	17,263	18,599
Surplus/(deficit) before financing	500	2,725	-1,387	-66	-904	-603	1,507.50	3,190	2,906.02
Financing									
Roll-overs									
Surplus/(deficit) after financing	500	2,725	-1,387	-66	-904	-603	1,507.50	3,190	2,906.02

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Name of hospital: Nala Hospital

Type: District Hospital

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2007	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013
Professional							
Medical Practitioners	4	5	5	5	5	5	5
Medical Specialists							
Total doctors	4	5	5	5	5	5	5
Professional Nurses	5	10	10	9	9	9	9
Nursing assistants and pupil nurses	5	10	10	10	10	10	10
Student nurses							
Total Nurses	10	20	20	19	19	19	19
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	1	1	1	1	1	1	1
Pharmacy assistants							
Radiographers							
Dieticians							
Environmental health							
Health sciences, medical technicians and researchers							
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12							
Levels: 10 - <	25	35	35	30	30	30	30
Total hospital personnel numbers	40	61	61	55	55	55	55
Total personnel cost (R thousand)	8,156	8,023	9,885	11,245	12,761	12,314	13,346
Unit cost (R thousand)	203.90	131.52	162.05	204.45	232.02	223.89	242.65

Name of hospital: **Thusanong Hospital** Type: **District Hospital**

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Transfer receipts from national	35,539	37,755	37,755	50,458	54,441	45,092	62,935	67,716	71,319
Equitable share	35,539	37,755	37,755	50,458	54,441	45,092	62,935	67,716	71,319
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>									
<i>Hospital Revitalisation Grant</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue	1,172	1,541	1,541	1,609	1,541	1,541	2,011	2,188	2,204
Total receipts	36,711	39,296	39,296	52,067	55,982	46,633	64,946	69,904	73,523
Payments									
Current payments	34,331	38,781	45,505	57,036	58,622	47,822	61,295	64,380	67,654
Compensation of employees	21,964	26,056	34,432	31,929	33,515	35,489	34,911	33,234	35,751
Goods and services	12,367	12,725	11,073	25,107	25,107	12,333	26,384	31,146	31,903
<i>of which</i>									
<i>Consultants and specialised services</i>	289	3,251	1,614	4,261	4,966	5,102	3,727	3,944	3,919
<i>Maintenance and minor repairs</i>	801	925	1,375	1,100	1,000	925	1,020	1,250	1,300
<i>Medical services¹</i>	1,637	546		546	2,010	546	1,683	1,744	1,800
<i>Medical supplies²</i>	3,500	3,418	2,776	3,418	4,000	3,418	3,453	3,900	3,950
<i>Medicine³</i>	867	700	1,354	700	1,500	1,500	2,000	2,110	2,000
<i>Other (Specify)</i>									
Interest and rent on land									
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	158	100	8	45	45	68	56	60	64
Municipalities	30								
Departmental agencies and accounts									
Households	128	100	8	45	45	68	56	60	64
Public corporations and private enterprises									
Payments for capital assets	2,732	500	355	820	708	555	750	800	850
Buildings and other fixed structures									
Machinery and equipment	2,732	500	355	820	708	555	750	800	850
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	37,221	39,381	45,868	57,901	59,375	48,445	62,101	65,240	68,569
Surplus/(deficit) before financing	-510	-85	-6,572	-5,834	-3,393	-1,812	2,845.00	4,664	4,954
Financing									
Roll-overs									
Surplus/(deficit) after financing	-510	-85	-6,572	-5,834	-3,393	-1,812	2,845.00	4,664	4,954

NOTES:

- 1 - Medical Services - Definitions to be finalised
- 2 - Medical Supplies - Definitions to be finalised
- 3 - Medicine - Definitions to be finalised

Name of hospital: Thusanong Hospital

Type: District Hospital

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2007	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013
Professional							
Medical Practitioners	6	15	15	10	10	10	10
Medical Specialists							
Total doctors	6	15	15	10	10	10	10
Professional Nurses	20	23	23	24	24	24	24
Nursing assistants and pupil nurses	20	29	29	25	25	25	25
Student nurses							
Total Nurses	40	52	52	49	49	49	49
Dentists, dental therapy, oral hygiene	4	5	5	6			
Ambulance personnel							
Pharmacists	3	3	5	5	5	5	5
Pharmacy assistants				1	1	1	1
Radiographers	2	2	2	4	4	4	4
Dieticians							
Environmental health							
Health sciences, medical technicians and researchers							
Occupational therapists	1	2					
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists	1	1					
Administrative							
Levels: 13 - >							
Levels: 11 - 12			1	1	1	1	1
Levels: 10 - <	30	45	45	45	45	45	45
Total hospital personnel numbers	87	125	125	121	115	115	115
Total personnel cost (R thousand)	21,964	26,056	34,432	33,515	34,911	33,234	35,751
Unit cost (R thousand)	252.46	208.45	275.46	276.98	303.58	289.00	310.88

Name of hospital:

Katleho Hospital

Type:

District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Transfer receipts from national	28,321	30,249	30,249	37,680	39,624	38,249	51,994	62,745	65,515
Equitable share	28,321	30,249	30,249	37,680	39,624	38,249	51,994	62,745	65,515
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>									
<i>Hospital Revitalisation Grant</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue	1,110	1,093	1,093	1,186	1,093	1,093	1,483	1,613	1,563
Total receipts	29,431	31,342	31,342	38,866	40,717	39,342	53,477	64,358	67,078
Payments									
Current payments	27,280	29,969	36,185	34,663	38,866	39,999	41,687	46,386	49,094
Compensation of employees	19,788	22,247	30,803	27,634	29,006	31,410	30,719	29,826	32,043
Goods and services	7,492	7,722	5,382	7,029	9,860	8,589	10,968	16,559	17,051
<i>of which</i>									
<i>Consultants and specialised services</i>	907	1,557	493	2,006	2,045	1,939	3,757	3,977	4,118
<i>Maintenance and minor repairs</i>	154	286	278	350	290	286	286	300	310
<i>Medical services¹</i>	1,151	961		961	1,155	961	961	961	961
<i>Medical supplies²</i>	2,759	2,679	1,015	2,679	3,000	2,679	2,349	2,634	2,835
<i>Medicine³</i>		45	672	45	1,000	640	1,106	1,200	1,106
<i>Other (Specify)</i>									
Interest and rent on land									
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	46	23	20	20	20	21	25	27	29
Municipalities	9								
Departmental agencies and accounts									
Households	37	23	20	20	20	21	25	27	29
Public corporations and private enterprises									
Payments for capital assets	1,105	350	375	358	190	265	200	255	270
Buildings and other fixed structures									
Machinery and equipment	1,105	350	375	358	190	265	200	255	270
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	28,431	30,342	36,580	35,041	39,076	40,285	41,912	46,668	49,393
Surplus/(deficit) before financing	1,000	1,000	-5,238	3,825	1,641	-943	11,565.00	17,690	17,686
Financing									
Roll-overs									
Surplus/(deficit) after financing	1,000	1,000	-5,238	3,825	1,641	-943	11,565.00	17,690	17,686

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Name of hospital: Katleho Hospital

Type: District Hospital

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2007	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013
Professional							
Medical Practitioners	5	11	11	11	11	11	11
Medical Specialists							
Total doctors	5	11	11	11	11	11	11
Professional Nurses	25	30	30	30	30	30	30
Nursing assistants and pupil nurses	20	26	30	30	30	30	30
Student nurses							
Total Nurses	45	56	60	60	60	60	60
Dentists, dental therapy, oral hygiene	1	2	2	2	2	2	2
Ambulance personnel							
Pharmacists	2	2	2	2	2	2	2
Pharmacy assistants							
Radiographers	2	2	1	1	1	1	1
Dieticians	1	1					
Environmental health							
Health sciences, medical technicians and researchers							
Occupational therapists		1					
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12		1	1	1	1	1	1
Levels: 10 - <	45	55	55	55	55	55	55
Total hospital personnel numbers	101	131	132	132	132	132	132
Total personnel cost (R thousand)	19,788	22,247	30,803	29,006	30,719	29,826	32,043
Unit cost (R thousand)	195.92	169.82	233.36	219.74	232.72	225.96	242.75

Name of hospital:

Windburg Hospital

Type:

District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Transfer receipts from national	15,317	15,052	15,052	13,868	15,240	14,052	17,254	18,860	19,831
Equitable share	15,317	15,052	15,052	13,868	15,240	14,052	17,254	18,860	19,831
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>									
<i>Hospital Revitalisation Grant</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue	493	464	464	474	464	464	593	645	678
Total receipts	15,810	15,516	15,516	14,342	15,704	14,516	17,846	19,505	20,509
Payments									
Current payments	13,347	14,204	13,114	13,586	16,667	15,015	16,353	16,221	17,454
Compensation of employees	10,275	10,258	10,049	10,268	10,778	9,915	12,205	11,708	12,709
Goods and services	3,072	3,946	3,065	3,318	5,889	5,100	4,148	4,512	4,745
<i>of which</i>									
<i>Consultants and specialised services</i>	719	900	207	1,461	1,636	1,817	2,222	2,383	2,985
<i>Maintenance and minor repairs</i>	124	102	104	419	384	102	150	215	250
<i>Medical services¹</i>	201	179		179	300	179	300	300	300
<i>Medical supplies²</i>	1,300	1,248	390	1,248	1,828	1,448	1,560	1,650	1,678
<i>Medicine³</i>	7	28	453	28	1,155	1,000	1,057	1,154	1,154
<i>Other (Specify)</i>									
Interest and rent on land									
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	4	22	4	20	20	7	25	27	29
Municipalities	4								
Departmental agencies and accounts									
Households		22	4	20	20	7	25	27	29
Public corporations and private enterprises									
Payments for capital assets	459	100	294	310	242	294	250	250	250
Buildings and other fixed structures									
Machinery and equipment	459	100	294	310	242	294	250	250	250
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	13,810	14,326	13,412	13,916	16,929	15,316	16,628	16,498	17,733
Surplus/(deficit) before financing	2,000	1,190	2,104	426	-1,225	-800	1,218.75	3,006.96	2,776.48
Financing									
Roll-overs									
Surplus/(deficit) after financing	2,000	1,190	2,104	426	-1,225	-800	1,218.75	3,006.96	2,776.48

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Name of hospital: Windburg Hospital

Type: District Hospital

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2007	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013
Professional							
Medical Practitioners	5	5	5	5	5	5	5
Medical Specialists							
Total doctors	5	5	5	5	5	5	5
Professional Nurses	11	12	12	12	11	11	11
Nursing assistants and pupil nurses	6	6	6	6	6	6	6
Student nurses							
Total Nurses	17	18	18	18	17	17	17
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists							
Pharmacy assistants							
Radiographers							
Dieticians							
Environmental health							
Health sciences, medical technicians and researchers							
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12							
Levels: 10 - <	25	34	35	35	35	35	35
Total hospital personnel numbers	47	57	58	58	57	57	57
Total personnel cost (R thousand)	10,275	10,258	10,049	10,778	12,205	11,708	12,709
Unit cost (R thousand)	218.62	179.96	173.26	185.83	214.12	205.41	222.97

Name of hospital:

Metsimaholo Hospital

Type:

District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Transfer receipts from national	39,948	41,892	41,892	45,047	48,976	55,392	53,156	61,615	64,879
Equitable share	39,948	41,892	41,892	45,047	48,976	55,392	51,170	59,454	62,607
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>									
<i>Hospital Revitalisation Grant</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue	1,348	1,522	1,522	1,589	1,522	1,522	1,986	2,161	2,272
Total receipts	41,296	43,414	43,414	46,636	50,498	56,914	53,156	61,615	64,879
Payments									
Current payments	38,701	39,567	49,431	45,608	60,758	55,807	53,380	52,961	56,435
Compensation of employees	26,009	28,461	37,002	31,502	41,779	42,669	39,748	37,587	40,074
Goods and services	12,692	11,106	12,429	14,106	18,979	13,138	13,633	15,374	16,362
<i>of which</i>									
<i>Consultants and specialised services</i>	100	100	100	561	743	767	706	746	746
<i>Maintenance and minor repairs</i>	774	950	379	1,500	1,550	950	1,985	2,440	2,531
<i>Medical services</i> ¹	2,440	1,850		1,850	2,500	2,050	2,313	2,516	2,646
<i>Medical supplies</i> ²	4,600	4,557	2,160	4,557	5,500	4,557	5,695	5,700	8,517
<i>Medicine</i> ³	18		2,108		4,500	3,500	3,500	2,300	2,200
<i>Other (Specify)</i>									
Interest and rent on land									
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	86	71	53	80	80	162	61	61	61
Municipalities	15								
Departmental agencies and accounts									
Households	71	71	53	80	80	162	61	61	61
Public corporations and private enterprises									
Payments for capital assets	309	350	818	0	405	511	405	405	405
Buildings and other fixed structures									
Machinery and equipment	300	350	818	0	405	511	405	405	405
Cultivated assets									
Software and other intangible assets	9								
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	39,096	39,988	50,302	45,688	61,243	56,480	53,846	53,427	56,901
Surplus/(deficit) before financing	2,200	3,426	-6,888	948	-10,745	434	-690.00	8,188	7,978
Financing									
Roll-overs									
Surplus/(deficit) after financing	2,200	3,426	-6,888	948	-10,745	434	-690.00	8,188	7,978

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Name of hospital: Metsimaholo Hospital

Type: District Hospital

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2007	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013
Professional							
Medical Practitioners	10	15	15	15	15	15	15
Medical Specialists							
Total doctors	10	15	15	15	15	15	15
Professional Nurses	20	35	35	35	35	35	35
Nursing assistants and pupil nurses	20	35	35	30	30	30	30
Student nurses							
Total Nurses	40	70	70	65	65	65	65
Dentists, dental therapy, oral hygiene	3	5	6	6	6	6	6
Ambulance personnel							
Pharmacists	1	7	7	6	6	6	6
Pharmacy assistants							
Radiographers	1	4	4	3	3	3	3
Dieticians	1	2	2	2	2	2	2
Environmental health							
Health sciences, medical technicians and researchers							
Occupational therapists	1	1	2	2	2	2	2
Optometrists							
Physiotherapists	1	1	4	4	4	4	4
Psychologists							
Speech and hearing therapists	1	1	1	1	1	1	1
Administrative							
Levels: 13 - >							
Levels: 11 - 12		1	1	1	1	1	1
Levels: 10 - <	75	100	100	100	100	100	100
Total hospital personnel numbers	134	207	212	205	205	205	205
Total personnel cost (R thousand)	26,009	28,461	37,002	41,779	39,748	37,587	40,074
Unit cost (R thousand)	194.10	137.49	174.54	203.80	193.89	183.35	195.48

Name of hospital:

Parys Hospital

Type:

District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Transfer receipts from national	19,159	20,376	20,376	21,679	22,998	20,376	27,115	29,562	31,027
Equitable share	19,159	20,376	20,376	21,679	22,998	20,376	27,115	29,562	31,027
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>									
<i>Hospital Revitalisation Grant</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue	615	807	807	875	807	807	980	1,111	1,225
Total receipts	19,774	21,183	21,183	22,554	23,805	21,183	28,095	30,674	32,252
Payments									
Current payments	19,614	19,283	21,116	23,683	27,575	21,902	27,474	26,953	28,893
Compensation of employees	13,657	13,593	15,249	16,290	17,099	13,572	19,733	18,998	20,321
Goods and services	5,957	5,690	5,867	7,393	10,476	8,330	7,741	8,054	8,572
<i>of which</i>									
<i>Consultants and specialised services</i>	100	100	100	461	586	632	396	396	396
<i>Maintenance and minor repairs</i>	335	655	905	1,100	958	655	655	700	700
<i>Medical services</i> ¹	819	925		925	1,050	925	925	1,050	1,050
<i>Medical supplies</i> ²	1,150	1,140	883	1,140	1,500	1,140	1,425	1,550	1,630
<i>Medicine</i> ³	53	1,280	1,171	1,280	2,000	1,500	1,900	1,990	1,500
<i>Other (Specify)</i>									
Interest and rent on land									
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	13	58	18	31	31	31	39	39	39
Municipalities	7								
Departmental agencies and accounts									
Households	6	58	18	31	31	31	39	39	39
Public corporations and private enterprises									
Payments for capital assets	247	300	339	0	0	173	180	190	195
Buildings and other fixed structures									
Machinery and equipment	247	300	339	0	0	173	180	190	195
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	19,874	19,641	21,473	23,714	27,606	22,106	27,693	27,182	29,127
Surplus/(deficit) before financing	-100	1,542	-290	-1,160	-3,801	-923	402.00	3,492	3,125
Financing									
Roll-overs									
Surplus/(deficit) after financing	-100	1,542	-290	-1,160	-3,801	-923	402.00	3,492	3,125

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Name of hospital: Parys Hospital

Type: District Hospital

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2007	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013
Professional							
Medical Practitioners	5	7	9	9	9	9	9
Medical Specialists							
Total doctors	5	7	9	9	9	9	9
Professional Nurses	15	17	17	15	15	15	15
Nursing assistants and pupil nurses	15	24	25	20	20	20	20
Student nurses							
Total Nurses	30	41	42	35	35	35	35
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists			2	2	2	2	2
Pharmacy assistants							
Radiographers							
Dieticians							
Environmental health							
Health sciences, medical technicians and researchers							
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12							
Levels: 10 - <	25	35	35	35	35	35	35
Total hospital personnel numbers	60	83	88	81	81	81	81
Total personnel cost (R thousand)	13,657	13,593	15,249	17,099	19,733	18,898	20,321
Unit cost (R thousand)	227.62	163.77	173.28	211.10	243.61	233.31	250.87

Name of hospital:

Tokollo Hospital

Type:

District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Transfer receipts from national	17,868	17,264	17,264	19,747	20,775	19,264	24,559	26,886	28,268
Equitable share	17,868	17,264	17,264	19,747	20,775	19,264	24,559	26,886	28,268
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>									
<i>Hospital Revitalisation Grant</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue	691	636	636	638	636	636	798	868	912
Total receipts	18,559	17,900	17,900	20,385	21,411	19,900	25,356	27,754	29,181
Payments									
Current payments	16,015	16,662	20,688	25,470	28,444	20,719	29,708	30,383	32,448
Compensation of employees	12,310	12,327	16,954	17,950	18,841	13,904	21,808	22,156	23,695
Goods and services	3,705	4,335	3,734	7,520	9,603	6,815	7,900	8,227	8,754
<i>of which</i>									
<i>Consultants and specialised services</i>	100	100	100	461	636	682	396	396	396
<i>Maintenance and minor repairs</i>	292	685	685	958	745	685	685	750	750
<i>Medical services¹</i>	264	370		370	370	370	370	370	370
<i>Medical supplies²</i>	1,300	1,300	614	1,300	1,500	1,300	1,625	1,768	1,859
<i>Medicine³</i>		550	401	550	2,514	2,114	2,114	748	787
<i>Other (Specify)</i>									
Interest and rent on land									
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	93	100	6	40	40	40	50	55	50
Municipalities	6								
Departmental agencies and accounts									
Households	87	100	6	40	40	40	50	55	50
Public corporations and private enterprises									
Payments for capital assets	551	200	474	1,202	500	569	822	1,010	1,082
Buildings and other fixed structures									
Machinery and equipment	551	200	474	1,202	500	569	822	1,010	1,082
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	16,659	16,962	21,168	26,712	28,984	21,328	30,580	31,448	33,580
Surplus/(deficit) before financing	1,900	938	-3,268	-6,327	-7,573	(1,428)	(5,223.25)	-3,695	-4,400
Financing									
Roll-overs									
Surplus/(deficit) after financing	1,900	938	-3,268	-6,327	-7,573	(1,428)	(5,223.25)	-3,695	-4,400

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Name of hospital: Tokollo Hospital

Type: District Hospital

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2007	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013
Professional							
Medical Practitioners	4	4	9	8	8	8	8
Medical Specialists							
Total doctors	4	4	9	8	8	8	8
Professional Nurses	5	5	10	10	10	10	10
Nursing assistants and pupil nurses	5	5	10	10	10	10	10
Student nurses							
Total Nurses	10	10	20	20	20	20	20
Dentists, dental therapy, oral hygiene	2	2	2	2	2	2	2
Ambulance personnel							
Pharmacists							
Pharmacy assistants	1	1	3	3	3	3	3
Radiographers			2	2	2	2	2
Dieticians			1	1	1	1	1
Environmental health							
Health sciences, medical technicians and researchers							
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12							
Levels: 10 - <	30	30	30	30	30	30	30
Total hospital personnel numbers	47	47	67	66	66	66	66
Total personnel cost (R thousand)	12,310	12,327	16,954	18,841	21,808	22,156	23,695
Unit cost (R thousand)	261.91	262.28	253.04	285.47	330.42	335.70	359.01

Name of hospital:

Mafube Hospital

Type:

District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Transfer receipts from national	14,241	13,821	13,821	15,219	16,197	12,468	19,024	20,728	21,793
Equitable share	13,869	13,468	13,468	15,219	16,197	12,468	19,024	20,728	21,793
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>									
<i>Hospital Revitalisation Grant</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue	372	353	353	361	353	353	451	491	516
Total receipts	14,241	13,821	13,821	15,580	16,550	12,821	19,475	21,219	22,309
Payments									
Current payments	14,237	14,808	13,156	14,616	17,226	15,786	16,640	17,622	18,927
Compensation of employees	10,443	10,939	10,321	10,616	11,143	9,695	12,640	12,182	13,207
Goods and services	3,794	3,869	2,835	4,000	6,083	6,091	4,000	5,440	5,720
<i>of which</i>									
<i>Consultants and specialised services</i>	100	100	100	461	636	682	396	396	396
<i>Maintenance and minor repairs</i>	240	415	545	545	550	415	425	480	480
<i>Medical services</i> ¹	279	250			100	250	0	0	0
<i>Medical supplies</i> ²	780	760	71	100	1,000	500	125	136	143
<i>Medicine</i> ³		550	446	800	1,000	800	800	850	855
<i>Other (Specify)</i>									
Interest and rent on land									
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	29	50	10	35	35	35	44	45	45
Municipalities	4	0	0						
Departmental agencies and accounts									
Households	25	50	10	35	35	35	44	45	45
Public corporations and private enterprises									
Payments for capital assets	0	-	-	-	-	-	-	-	-
Buildings and other fixed structures									
Machinery and equipment									
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	14,266	14,858	13,166	14,651	17,261	15,821	16,684	17,667	18,972
Surplus/(deficit) before financing	-25	-1,037	655	929	-711	(3,000)	2,791.25	3,552	3,338
Financing									
Roll-overs									
Surplus/(deficit) after financing	-25	-1,037	655	929	-711	(3,000)	2,791.25	3,552	3,338

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Name of hospital: Mafube Hospital

Type: District Hospital

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2007	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013
Professional							
Medical Practitioners	5	5	6	5	5	5	5
Medical Specialists							
Total doctors	5	5	6	5	5	5	5
Professional Nurses	10	12	12	10	10	10	10
Nursing assistants and pupil nurses	10	10	10	10	10	10	10
Student nurses							
Total Nurses	20	22	22	20	20	20	20
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists							
Pharmacy assistants							
Radiographers							
Dieticians							
Environmental health							
Health sciences, medical technicians and researchers							
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12							
Levels: 10 - <	25	36	36	36	36	36	36
Total hospital personnel numbers	50	63	64	61	61	61	61
Total personnel cost (R thousand)	10,443	10,939	10,321	11,143	12,640	12,182	13,207
Unit cost (R thousand)	208.86	173.63	161.27	182.67	207.21	199.70	216.51

Name of hospital:

Elizabeth Ross Hospital

Type:

District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Transfer receipts from national	36,212	44,859	44,859	50,168	51,036	50,859	62,550	66,778	69,724
Equitable share	36,212	44,859	44,859	50,168	51,036	50,859	62,550	66,778	69,724
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>									
<i>Hospital Revitalisation Grant</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue	1,446	1,456	1,456	1,522	1,456	1,456	1,903	2,070	2,176
Total receipts	37,658	46,315	46,315	51,690	52,492	52,315	64,453	68,848	71,901
Payments									
Current payments	35,773	39,441	45,676	50,979	55,010	53,393	61,094	62,575	63,860
Compensation of employees	26,516	29,617	38,758	39,241	41,188	41,181	49,421	48,612	49,641
Goods and services	9,257	9,824	6,918	11,738	13,822	12,212	11,673	13,964	14,219
<i>of which</i>									
<i>Consultants and specialised services</i>		350	450	911	1,036	1,207	396	396	396
<i>Maintenance and minor repairs</i>	1,344	1,050	1,050	1,200	1,050	1,050	1,050	1,150	1,150
<i>Medical services¹</i>	2,521	1,563		1,563	2,550	1,863	1,550	1,557	1,558
<i>Medical supplies²</i>	745	700	290	700	1,000	1,000	1,000	1,000	1,000
<i>Medicine³</i>	3,141	1,654	1,895	1,654	4,000	3,655	3,755	3,997	3,650
<i>Other (Specify)</i>									
Interest and rent on land									
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	166	230	158	205	205	189	256	259	273
Municipalities	15								
Departmental agencies and accounts									
Households	151	230	158	205	205	189	256	259	273
Public corporations and private enterprises									
Payments for capital assets	611	365	111	609	609	311	610	615	720
Buildings and other fixed structures									
Machinery and equipment	611	365	111	609	609	311	610	615	720
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	36,550	40,036	45,945	51,793	55,824	53,893	61,960	63,449	64,853
Surplus/(deficit) before financing	1,108	6,279	370	-103	-3,332	(1,578)	2,492.50	5,399	7,048
Financing									
Roll-overs									
Surplus/(deficit) after financing	1,108	6,279	370	-103	-3,332	(1,578)	2,492.50	5,399	7,048

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Name of hospital: Elizabeth Ross Hospital

Type: District Hospital

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2007	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013
Professional							
Medical Practitioners	7	8	8	7	7	7	7
Medical Specialists							
Total doctors	7	8	8	7	7	7	7
Professional Nurses	20	35	35	35	35	35	35
Nursing assistants and pupil nurses	20	30	30	30	30	30	30
Student nurses							
Total Nurses	40	65	65	65	65	65	65
Dentists, dental therapy, oral hygiene	3	1	3	1	1	1	1
Ambulance personnel							
Pharmacists	1	3	1	1	1	1	1
Pharmacy assistants		2	1	1	1	1	1
Radiographers	1	4	2	2	2	2	2
Dieticians							
Environmental health							
Health sciences, medical technicians and researchers							
Occupational therapists	1	1	2	1	1	1	1
Optometrists							
Physiotherapists		0	2	2	2	2	2
Psychologists			1	1	1	1	1
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12	6	1	1	1	1	1	1
Levels: 10 - <	100	128	128	115	115	115	115
Total hospital personnel numbers	159	213	214	197	197	197	197
Total personnel cost (R thousand)	26,516	29,617	38,758	41,188	49,421	48,612	49,641
Unit cost (R thousand)	167	139	181	209	251	247	252

Name of hospital:

Thebe Hospital

Type:

District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Transfer receipts from national	21,388	25,251	25,251	32,627	33,834	27,251	40,629	41,923	44,257
Equitable share	21,388	25,251	25,251	32,627	33,834	27,251	40,629	41,923	44,257
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>									
<i>Hospital Revitalisation Grant</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue	996	971	971	1,017	971	971	1,271	1,383	1,454
Total receipts	22,384	26,222	26,222	33,644	34,805	28,222	41,900	43,306	45,711
Payments									
Current payments	22,838	25,156	29,628	31,740	35,752	30,974	38,045	37,410	39,914
Compensation of employees	17,147	19,445	25,300	24,337	25,546	25,013	29,791	28,342	30,328
Goods and services	5,691	5,711	4,328	7,403	10,206	5,961	8,254	9,068	9,586
<i>of which</i>									
<i>Consultants and specialised services</i>				461	636	682	396	396	396
<i>Maintenance and minor repairs</i>	819	423	554	580	550	423	423	450	450
<i>Medical services</i> ¹	1,370	1,110		1,110	1,400	1,110	1,388	1,400	1,488
<i>Medical supplies</i> ²	1,600	1,500	561	1,500	1,700	1,500	438	438	490
<i>Medicine</i> ³	407	850	613	850	2,834	2,834	2,834	2,892	2,059
<i>Other (Specify)</i>									
Interest and rent on land									
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	46	100	102	65	65	102	81	90	90
Municipalities	11								
Departmental agencies and accounts									
Households	35	100	102	65	65	102	81	90	90
Public corporations and private enterprises									
Payments for capital assets	-	408	162	202	202	162	210	220	225
Buildings and other fixed structures									
Machinery and equipment		408	162	202	202	162	210	220	225
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	22,884	25,664	29,892	32,007	36,019	31,238	38,336	37,720	40,229
Surplus/(deficit) before financing	-500	558	-3,670	1,637	-1,214	(3,016)	3,563.75	5,585	5,482
Financing									
Roll-overs									
Surplus/(deficit) after financing	-500	558	-3,670	1,637	-1,214	(3,016)	3,563.75	5,585	5,482

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Name of hospital: Thebe Hospital

Type: District Hospital

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2007	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013
Professional							
Medical Practitioners	5	9	9	9	9	9	9
Medical Specialists							
Total doctors	5	9	9	9	9	9	9
Professional Nurses	20	30	30	30	30	30	30
Nursing assistants and pupil nurses	20	25	25	25	25	25	25
Student nurses							
Total Nurses	40	55	55	55	55	55	55
Dentists, dental therapy, oral hygiene	1	1					
Ambulance personnel							
Pharmacists	2	2	2	2	2	2	2
Pharmacy assistants			1	1	1	1	1
Radiographers	1	2	2	2	2	2	2
Dieticians							
Environmental health							
Health sciences, medical technicians and researchers							
Occupational therapists		1					
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12		1	1	1	1	1	1
Levels: 10 - <	40	55	55	50	50	50	50
Total hospital personnel numbers	89	126	125	120	120	120	120
Total personnel cost (R thousand)	17,147	19,445	25,300	25,546	29,791	28,342	30,328
Unit cost (R thousand)	192.66	154.33	202.40	212.88	248.26	236.19	252.73

Name of hospital: **Phumelela Hospital** Type: **District Hospital**

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Transfer receipts from national	6,713	8,913	8,913	11,034	12,664	9,913	13,793	15,056	15,829
Equitable share	6,713	8,913	8,913	11,034	12,664	9,913	13,793	15,056	15,829
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>									
<i>Hospital Revitalisation Grant</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue	303	329	329	344	329	329	430	468	492
Total receipts	7,016	9,242	9,242	11,378	12,993	10,242	14,223	15,524	16,321
Payments									
Current payments	6,864	8,214	9,952	10,432	12,921	12,666	12,410	11,932	12,944
Compensation of employees	5,622	6,951	8,320	8,186	8,592	8,116	9,603	8,877	9,732
Goods and services	1,242	1,263	1,632	2,246	4,329	4,550	2,808	3,055	3,212
<i>of which</i>									
<i>Consultants and specialised services</i>				461	636	682	396	396	396
<i>Maintenance and minor repairs</i>	595	40	50	300	300	40	40	45	45
<i>Medical services¹</i>	127	240		240	240	240	240	240	240
<i>Medical supplies²</i>	100	100	497	100	100	10	105	105	105
<i>Medicine³</i>	19	375	272	375	2,284	1,375	1,375	1,375	1,375
<i>Other (Specify)</i>									
Interest and rent on land									
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	14	40	0	43	43	40	54	58	61
Municipalities	3								
Departmental agencies and accounts									
Households	11	40		43	43	40	54	58	61
Public corporations and private enterprises									
Payments for capital assets	138	-	-	171	171	120	171	171	190
Buildings and other fixed structures									
Machinery and equipment	138			171	171	120	171	171	190
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	7,016	8,254	9,952	10,646	13,135	12,826	12,635	12,161	13,195
Surplus/(deficit) before financing	-	988	-710	732	-142	(2,584)	1,587.75	3,363.08	3,125.29
Financing									
Roll-overs									
Surplus/(deficit) after financing	-	988	-710	732	-142	(2,584)	1,587.75	3,363.08	3,125.29

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Name of hospital: Phumelela Hospital

Type: District Hospital

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2007	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013
Professional							
Medical Practitioners	2	3	3	3	3	3	3
Medical Specialists							
Total doctors	2	3	3	3	3	3	3
Professional Nurses	5	8	10	10	10	10	10
Nursing assistants and pupil nurses	5	10	10	10	10	10	10
Student nurses							
Total Nurses	10	18	20	20	20	20	20
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists							
Pharmacy assistants							
Radiographers							
Dieticians							
Environmental health							
Health sciences, medical technicians and researchers							
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12							
Levels: 10 - <	15	25	25	25	25	25	25
Total hospital personnel numbers	27	46	48	48	48	48	48
Total personnel cost (R thousand)	5,622	6,951	8,320	8,592	9,603	8,877	9,732
Unit cost (R thousand)	208.22	151.11	173.33	179.00	200.05	184.94	202.75

Name of hospital:

Phekolong Hospital

Type:

District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Transfer receipts from national	27,037	32,702	32,702	39,333	41,965	33,702	49,079	52,043	54,286
Equitable share	27,037	32,702	32,702	39,333	41,965	33,702	49,079	52,043	54,286
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>									
<i>Hospital Revitalisation Grant</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue	1,251	1,321	1,321	1,389	1,321	1,321	1,736	1,889	1,986
Total receipts	28,288	34,023	34,023	40,722	43,286	35,023	50,815	53,932	56,272
Payments									
Current payments	28,145	33,220	42,430	44,685	48,236	37,287	52,226	53,016	54,866
Compensation of employees	18,437	23,395	32,700	29,551	31,019	26,765	36,309	36,433	37,224
Goods and services	9,708	9,825	9,730	15,134	17,217	10,522	15,918	16,582	17,642
<i>of which</i>									
<i>Consultants and specialised services</i>	589		600	1,061	1,241	1,237	396	396	396
<i>Maintenance and minor repairs</i>	737	640	728	808	800	640	640	680	690
<i>Medical services¹</i>	1,210	1,495		1,495	2,000	1,495	1,869	2,033	2,138
<i>Medical supplies²</i>	1,416	1,346	993	1,346	2,000	1,346	1,500	1,545	1,600
<i>Medicine³</i>	1,619	1,655	1,118	1,655	2,500	2,000	2,010	2,200	2,200
<i>Other (Specify)</i>									
Interest and rent on land									
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	78	100	180	91	91	153	114	124	130
Municipalities	23								
Departmental agencies and accounts									
Households	55	100	180	91	91	153	114	124	130
Public corporations and private enterprises									
Payments for capital assets	868	230	166	222	222	119	200	215	235
Buildings and other fixed structures									
Machinery and equipment	868	230	166	222	222	119	200	215	235
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	29,091	33,550	42,776	44,998	48,549	37,559	52,540	53,354	55,231
Surplus/(deficit) before financing	-803	473	-8,753	-4,276	-5,263	(2,536)	(1,725.00)	578	1,042
Financing									
Roll-overs									
Surplus/(deficit) after financing	-803	473	-8,753	-4,276	-5,263	(2,536)	(1,725.00)	578	1,042

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Name of hospital: Phekolong Hospital

Type: District Hospital

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2007	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013
Professional							
Medical Practitioners	5	9	9	5	5	5	5
Medical Specialists							
Total doctors	5	9	9	5	5	5	5
Professional Nurses	20	35	35	35	35	35	35
Nursing assistants and pupil nurses	15	32	32	35	35	35	35
Student nurses							
Total Nurses	35	67	67	70	70	70	70
Dentists, dental therapy, oral hygiene	1	2	3	3	3	3	3
Ambulance personnel							
Pharmacists	4	8	12	10	10	10	10
Pharmacy assistants							
Radiographers	3	4	4	4	4	4	4
Dieticians	2	1	1	1	1	1	1
Environmental health							
Health sciences, medical technicians and researchers							
Occupational therapists			2	2	2	2	2
Optometrists							
Physiotherapists			3	3	3	3	3
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12		1	1	1	1	1	1
Levels: 10 - <	45	55	55	55	55	55	55
Total hospital personnel numbers	95	147	157	154	154	154	154
Total personnel cost (R thousand)	18,437	23,395	32,700	31,019	36,309	36,433	37,224
Unit cost (R thousand)	194.07	159.15	208.28	201.42	235.77	236.58	241.71

Name of hospital:

Nketoana Hospital

Type:

District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Transfer receipts from national	11,460	12,803	12,803	15,286	16,587	11,803	19,050	20,794	21,949
Equitable share	11,460	12,803	12,803	15,286	16,587	11,803	19,050	20,794	21,949
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>									
<i>Hospital Revitalisation Grant</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue	508	492	492	507	492	492	634	690	725
Total receipts	11,968	13,295	13,295	15,793	17,079	12,295	19,684	21,483	22,674
Payments									
Current payments	11,568	12,529	10,756	14,030	14,441	14,035	15,408	16,325	17,589
Compensation of employees	6,933	7,872	7,026	8,265	8,676	9,009	9,701	8,984	9,845
Goods and services	4,635	4,657	3,730	5,765	5,765	5,026	5,706	7,340	7,744
<i>of which</i>									
<i>Consultants and specialised services</i>	271		400	661	841	867	396	396	396
<i>Maintenance and minor repairs</i>	398	219	329	529	430	219	220	250	250
<i>Medical services</i> ¹	449	507		507	507	907	507	507	607
<i>Medical supplies</i> ²	1,800	1,340	263	1,340	2,000	1,340	1,675	2,822	2,916
<i>Medicine</i> ³	10	675	600	675	2,500	2,298	2,297	2,297	2,100
<i>Other (Specify)</i>									
Interest and rent on land									
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	34	78	45	52	52	48	65	70	109
Municipalities	5								
Departmental agencies and accounts									
Households	29	78	45	52	52	48	65	70	109
Public corporations and private enterprises									
Payments for capital assets	366	230	122	222	222	122	230	245	270
Buildings and other fixed structures									
Machinery and equipment	366	230	122	222	222	122	230	245	270
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	11,968	12,837	10,923	14,304	14,715	14,205	15,703	16,640	17,968
Surplus/(deficit) before financing	-	458	2,372	1,489	2,364	(1,910)	3,981.25	4,844	4,706
Financing									
Roll-overs									
Surplus/(deficit) after financing	-	458	2,372	1,489	2,364	(1,910)	3,981.25	4,844	4,706

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Name of hospital: Nketoana Hospital

Type: District Hospital

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2007	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013
Professional							
Medical Practitioners	3	3	3	3	3	3	3
Medical Specialists							
Total doctors	3	3	3	3	3	3	3
Professional Nurses	10	14	14	14	14	14	14
Nursing assistants and pupil nurses	10	13	14	14	14	14	14
Student nurses							
Total Nurses	20	27	28	28	28	28	28
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists			1	1	1	1	1
Pharmacy assistants							
Radiographers							
Dieticians							
Environmental health							
Health sciences, medical technicians and researchers							
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12							
Levels: 10 - <	20	38	38	38	38	38	38
Total hospital personnel numbers	43	68	70	70	70	70	70
Total personnel cost (R thousand)	6,933	7,872	7,026	8,676	9,701	8,984	9,845
Unit cost (R thousand)	161.23	115.76	100.37	123.94	138.59	128.35	140.64

Name of hospital:

Phuthuloa Hospital

Type:

District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Transfer receipts from national	9,197	10,221	10,221	14,679	15,584	11,221	18,266	19,978	21,021
Equitable share	9,147	10,221	10,221	14,679	15,584	11,221	18,266	19,978	21,021
Conditional grants	50								
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	50								
<i>Hospital Revitalisation Grant</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue	429	426	426	432	426	426	540	588	618
Total receipts	9,626	10,647	10,647	15,111	16,010	11,647	18,806	20,566	21,639
Payments									
Current payments	9,533	11,424	15,944	18,334	19,004	14,504	21,788	22,178	23,744
Compensation of employees	6,566	8,424	13,349	14,285	14,995	10,607	17,226	17,172	18,454
Goods and services	2,967	3,000	2,585	4,049	4,009	3,897	4,561	5,007	5,290
<i>of which</i>									
<i>Consultants and specialised services</i>				461	636	682	396	396	396
<i>Maintenance and minor repairs</i>	211	120	220	350	330	120	120	140	140
<i>Medical services¹</i>	743	607		607	607	607	759	759	760
<i>Medical supplies²</i>	270	170	1	170	170	170	713	714	715
<i>Medicine³</i>	685	30	501	30	2,014	2,000	2,000	2,000	1,560
<i>Other (Specify)</i>									
Interest and rent on land									
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	54	55	33	59	59	55	74	75	80
Municipalities	4								
Departmental agencies and accounts									
Households	50	55	33	59	59	55	74	75	80
Public corporations and private enterprises									
Payments for capital assets	300	300	84	200	170	100	200	210	225
Buildings and other fixed structures									
Machinery and equipment	300	300	84	200	170	100	200	210	225
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	9,887	11,779	16,061	18,593	19,233	14,659	22,061	22,463	24,049
Surplus/(deficit) before financing	-261	-1,132	-5,414	-3,482	-3,223	(3,012)	(3,255.00)	-1,897	-2,410
Financing									
Roll-overs									
Surplus/(deficit) after financing	-261	-1,132	-5,414	-3,482	-3,223	(3,012)	(3,255.00)	-1,897	-2,410

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Name of hospital: Phuthuloha Hospital

Type: District Hospital

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2007	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013
Professional							
Medical Practitioners	3	3	3	3	3	3	3
Medical Specialists							
Total doctors	3	3	3	3	3	3	3
Professional Nurses	5	12	12	15	15	15	15
Nursing assistants and pupil nurses	5	9	9	10	10	10	10
Student nurses							
Total Nurses	10	21	21	25	25	25	25
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists							
Pharmacy assistants							
Radiographers							
Dieticians							
Environmental health							
Health sciences, medical technicians and researchers							
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12							
Levels: 10 - <	25	35	35	35	35	35	35
Total hospital personnel numbers	38	59	59	63	63	63	63
Total personnel cost (R thousand)	6,566	8,424	13,349	14,995	17,226	17,172	18,454
Unit cost (R thousand)	172.79	142.78	226.25	238.02	273.43	272.57	292.91

Name of Hospital:

John Daniel Newsberry

Type:

District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Transfer receipts from national	6,977	9,353	9,353	13,583	14,588	9,353	16,921	18,503	19,514
Equitable share	6,977	9,353	9,353	13,583	14,588	9,353	16,921	18,503	19,514
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>									
<i>Hospital Revitalisation Grant</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue	395	348	348	358	348	348	448	487	512
Total receipts	7,372	9,701	9,701	13,941	14,936	9,701	17,369	18,990	20,026
Payments									
Current payments	7,058	7,928	11,058	12,254	12,695	12,098	14,188	14,409	15,549
Compensation of employees	5,325	6,418	8,967	8,880	9,321	7,856	10,470	9,821	10,724
Goods and services	1,733	1,510	2,091	3,374	3,374	4,242	3,718	4,589	4,825
<i>of which</i>									
<i>Consultants and specialised services</i>				461	636	682	396	396	396
<i>Maintenance and minor repairs</i>	193	84	94	250	200	84	105	130	130
<i>Medical services¹</i>	583	546		546	590	546	683	743	781
<i>Medical supplies²</i>	200	100	117	100	300	100	673	684	691
<i>Medicine³</i>	340	522	443	522	2,506	2,102	2,102	2,102	1,502
<i>Other (Specify)</i>									
Interest and rent on land									
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	125	100	62	59	59	62	74	82	93
Municipalities	4								
Departmental agencies and accounts									
Households	121	100	62	59	59	62	74	82	93
Public corporations and private enterprises									
Payments for capital assets	189	200	97	222	37	97	230	245	270
Buildings and other fixed structures									
Machinery and equipment	189	200	97	222	37	97	230	245	270
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	7,372	8,228	11,217	12,535	12,791	12,257	14,491	14,736	15,912
Surplus/(deficit) before financing	-	1,473	-1,516	1,406	2,145	(2,556)	2,877.50	4,253	4,113
Financing									
Roll-overs									
Surplus/(deficit) after financing	-	1,473	-1,516	1,406	2,145	(2,556)	2,877.50	4,253	4,113

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Name of hospital: John Daniel Newberry Hospital

Type: District Hospital

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2007	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013
Professional							
Medical Practitioners	3	3	3	5	5	5	5
Medical Specialists							
Total doctors	3	3	3	5	5	5	5
Professional Nurses	10	12	12	12	12	12	12
Nursing assistants and pupil nurses	7	7	7	7	7	7	7
Student nurses							
Total Nurses	17	19	19	19	19	19	19
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists							
Pharmacy assistants							
Radiographers							
Dieticians							
Environmental health							
Health sciences, medical technicians and researchers							
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists		1					
Administrative							
Levels: 13 - >							
Levels: 11 - 12							
Levels: 10 - <	20	26	26	26	26	26	26
Total hospital personnel numbers	40	49	48	50	50	50	50
Total personnel cost (R thousand)	5,325	6,418	8,967	9,321	10,470	9,821	10,724
Unit cost (R thousand)	133.13	130.98	186.81	186.42	209.40	196.42	214.49

Name of hospital:

Itemoheng Hospital

Type:

District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Transfer receipts from national	11,208	16,060	16,060	20,623	21,508	15,568	25,686	28,067	29,554
Equitable share	11,208	16,060	16,060	20,623	21,508	15,568	25,686	28,067	29,554
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>									
<i>Hospital Revitalisation Grant</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue	459	649	649	638	649	649	798	868	912
Total receipts	11,667	16,709	16,709	21,261	22,157	16,217	26,484	28,935	30,466
Payments									
Current payments	11,469	16,497	15,855	16,724	18,330	18,226	20,049	19,914	21,138
Compensation of employees	7,160	13,704	13,429	12,243	12,851	12,477	14,674	14,399	15,542
Goods and services	4,309	2,793	2,426	4,481	5,479	5,749	5,375	5,514	5,596
<i>of which</i>									
<i>Consultants and specialised services</i>				452	621	678	383	395	395
<i>Maintenance and minor repairs</i>		310	410	608	610	192	292	300	300
<i>Medical services¹</i>	857	711		711	711	711	889	967	967
<i>Medical supplies²</i>	125	100		100	844	100	500	600	700
<i>Medicine³</i>	1,034	200		200	2,184	1,987	1,643	1,600	1,021
<i>Other (Specify)</i>									
Interest and rent on land									
Financial transactions in assets and liabilities									
Unauthorised expenditure									
Transfers and subsidies to:	8	100	14	65	65	60	81	108	108
Municipalities	8								
Departmental agencies and accounts									
Households		100	14	65	65	60	81	108	108
Public corporations and private enterprises									
Payments for capital assets	320	320	-12	475	690	475	450	455	490
Buildings and other fixed structures									
Machinery and equipment	320	320	-12	475	690	475	450	455	490
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	11,797	16,917	15,857	17,264	19,085	18,761	20,580	20,477	21,736
Surplus/(deficit) before financing	-130	-208	852	3,997	3,072	(2,544)	5,903.50	8,458	8,730
Financing									
Roll-overs									
Surplus/(deficit) after financing	-130	-208	852	3,997	3,072	(2,544)	5,903.50	8,458	8,730

NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

Name of hospital: Itemoheng Hospital

Type: District Hospital

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2007	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013
Professional							
Medical Practitioners	4	7	7	7	7	7	7
Medical Specialists							
Total doctors	4	7	7	7	7	7	7
Professional Nurses	10	12	10	10	10	10	10
Nursing assistants and pupil nurses	10	11	10	10	10	10	10
Student nurses							
Total Nurses	20	23	20	20	20	20	20
Dentists, dental therapy, oral hygiene	2	2	2	2	2	2	2
Ambulance personnel							
Pharmacists	3	2	3	3	3	3	3
Pharmacy assistants							
Radiographers	1	2	2	2	2	2	2
Dieticians							
Environmental health							
Health sciences, medical technicians and researchers							
Occupational therapists	1	2	2	4	4	4	4
Optometrists							
Physiotherapists	1	1	1	1	1	1	1
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12		1	1	1	1	1	1
Levels: 10 - <	25	34	34	35	35	35	35
Total hospital personnel numbers	57	74	72	75	75	75	75
Total personnel cost (R thousand)	7,160	13,704	13,429	12,851	14,674	14,399	15,542
Unit cost (R thousand)	125.61	185.19	186.51	171.35	195.65	191.99	207.23

PROVINCIAL GAZETTE
(Published every Friday)

All correspondence, advertisements, etc. must be addressed to the Officer in charge of the Provincial Gazette, P.O. Box 517, Bloemfontein, Tel.: (051) 403 3139. Free Voucher copies of the Provincial Gazette or cuttings of advertisements are NOT supplied.

Subscription Rates (payable in advance)

The subscription fee for the Provincial Gazette (including all Extraordinary Provincial Gazettes) are as follows:

SUBSCRIPTION: (POST)

PRICE PER COPY	R 16.80
HALF-YEARLY	R420.10
YEARLY	R840.30

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PRICE PER COPY	R 10.70
HALF-YEARLY	R 266.20
YEARLY	R 532.45

Stamps are not accepted

Closing time for acceptance of copy

All advertisements must reach the Officer in Charge of the Provincial Gazette **not later than 16:00, three working days** prior to the publication of the Gazette. Advertisements received after that time will be held over for publication in the issue of the following week, or if desired by the advertiser, will be inserted in the current issue as a "Late Advertisement". In such case the advertisement must be delivered to the Officer in Charge **not later than 08:00 on the Tuesday** preceding the publication of the Gazette and double rate will be charged for that advertisement.

A "Late Advertisement" will not be inserted as such without definite instructions from the advertiser.

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Notices required by Law to be inserted in the Provincial Gazette: R15.30 per centimeter or portion thereof, single column.

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NUMBERING OF PROVINCIAL GAZETTE

You are hereby informed that the numbering of the Provincial Gazette /Tender Bulletin and notice numbers will from 2010 coincide with the relevant financial year. In other words, the chronological numbering starting from one will commence on or after 1 April of every year.

Printed and published by the Free State Provincial Government

PROVINSIALE KOERANT
(Verskyn elke Vrydag)

Alle korrespondensie, advertensies, ens. moet aan die Beampte Belas met die Provinsiale Koerant, Posbus 517, Bloemfontein, Tel.: No. (051) 403 3139 geadresseer word. Gratis eksemplare van die Provinsiale Koerant of uitknipsels van advertensies word NIE verskaf nie.

Intekengeld (vooruitbetaalbaar)

Die intekengeld vir die Provinsiale Koerant (insluitend alle Buitengewone Provinsiale Koerante) is soos volg:

INTEKENGELD: (POS)

PRYS PER EKSEMPLAAR	R 16.80
HALFJAARLIKS	R420.10
JAARLIKS	R840.30

INTEKENGELD: (OOR DIE TOONBANK / E-POS)

PRYS PER EKSEMPLAAR	R 10.70
HALFJAARLIKS	R 266.20
JAARLIKS	R 532.45

Seëls word nie aanvaar nie.

Sluitingstyd vir die Aannee van Kopie

Alle advertensies moet die Beampte Belas met die Provinsiale Koerant bereik **nie later nie as 16:00 drie werksdae** voordat die Koerant uitgegee word. Advertensies wat na daardie tyd ontvang word, word oorgehou vir publikasie in die uitgawe van die volgende week, of as die adverteerder dit verlang, sal dit in die Koerant wat op die pers is as 'n "Laat Advertensie" geplaas word. In sulke gevalle moet die advertensie aan die Beampte oorhandig word **nie later nie as 08:00 op die Dinsdag** voordat die Koerant gepubliseer word en dubbeltarief sal vir dié advertensie gevra word.

'n "Laat Advertensie" sal nie sonder definitiewe instruksies van die Adverteerder as sodanige geplaas word nie.

Advertensietariewe

Kennisgewings wat volgens Wet in die Provinsiale Koerant geplaas moet word: R15.30 per sentimeter of deel daarvan, enkelkolom.

Advertensiegelde is vooruitbetaalbaar aan die Beampte belas met die Provinsiale Koerant, Posbus 517, Bloemfontein 9300, Tel.: (051) 403 3139.

NOMMERING VAN PROVINSIALE KOERANT

U word hiermee in kennis gestel dat die nommering van die Provinsiale Koerant / Tender Bulletin en kennisgewingnummers vanaf 2010 met die betrokke boekjaar sal ooreenstem. Met ander woorde, die kronologiese nommering beginnende met een, sal op na 1 April van elke jaar begin.

Gedruk en uitgegee deur die Vrystaatse Provinsiale Regering