



FREE STATE PROVINCE

PROVINCIAL GAZETTE

PROVINSIALE KOERANT

PROVINSIE VRYSTAAT

*Published by Authority
op Gesag*

Uitgegee

No. 59

BLOEMFONTEIN, 23 JULY 2004

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**OFFICE OF THE
PREMIER**

**KANTOOR VAN DIE
PREMIER**

No. 3

23 July 2004

No. 3

23 Julie 2004

It is hereby notified that the Premier has assented to the following Act which is hereby published for general information:-

No. 3 of 2004 : Appropriation Act, 2004

Hierby word bekend gemaak dat die Premier die onderstaande Wet bekragtig het, wat hierby ter algemene inligting gepubliseer word:-

No. 3 van 2004 : Begrotingswet, 2004

ACT

To appropriate amounts of money for the requirements of the Free State Province in respect of the financial year ending 31 March 2005.

BE IT ENACTED by the Provincial Legislature of the Free State Province, as follows:-

(English text assented to and signed by the Premier.)

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Appropriation of amounts of money for requirements of the Province

1. Subject to the provisions of the Public Finance Management, 1999 (Act No. 1 of 1999), there are hereby appropriated out of the Provincial Revenue Fund for the requirements of the Province in respect of the financial year ending 31 March 2005, the amounts of money as set out in column "Voted" of Column 1 of the Schedule.

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Short title

2. This Act is called the Appropriation Act, 2004.

WET

Tot bewilliging van bedrae geld vir die behoeftes van die Provinsie Vrystaat ten opsigte van die boekjaar wat op 31 Maart 2005 eindig.

DAAR WORD BEPAAL deur die Provinsiale Wetgewer van die Provinsie Vrystaat, soos volg:-

(Engelse teks deur die Premier bekragtig en geteken.)

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Bewilliging van bedrae vir geld behoeftes van die Provinsie

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- 1.** Behoudens die bepalings van die Wet op Openbare Finansiële Bestuur, 1999 (Wet No. 1 van 1999), word daar hierby uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie ten opsigte van die boekjaar wat op 31 Maart 2005 eindig, die bedrae geld uiteengesit in kolom "Bewillig" van Kolom 1 van die Bylae bewillig.

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Kort titel

- 2.** Hierdie Wet heet die Begrotingswet, 2004.

SCHEDULE
(As a charge to the Provincial Revenue Fund)

Vote		Voted	Current Payments	Transfers	Capital
No	Title				
		R'000	R'000	R'000	R'000
1	Premier.....	78,390	67,335	10,463	592
	<i>Aim: To enable the Premier to fulfill her constitutional obligations and other related functions</i>				
	1 Premier	14,770	12,840	1,916	14
	<i>To provide administrative and organizational assistance to the Premier</i>				
	2 Information Technology.....	3,863	3,784	8	71
	<i>To provide an effective and efficient corporate information technology and management service to the FSPG</i>				
	3 Communication	7,103	7,031	15	57
	<i>To enhance communication and information in the FSPG</i>				
	4 Human Resource & Organizational Development.....	4,577	4,532	2	43
	<i>To add value to the corporate functioning of the FSPG on human resource and organizational development matters</i>				
	5 Free State Training Institute	5,287	5,190	12	85
	<i>To enhance the development of human resources in the FSPG</i>				
	6 Organizational Efficiency Studies	2,543	2,522	7	14
	<i>To develop, facilitate, monitor and render advice to the Provincial Departments</i>				
	7 Administrative and Financial Services.....	17,702	17,624	35	43
	<i>To provide an effective administrative and financial management to the Office of the Premier</i>				
	8 Provincial and Strategic Policy Development and Evaluation.....	2,850	2,793	5	52
	<i>To ensure that the FSPG functions effectively in terms of its strategic policy framework</i>				
	9 Cluster Programme Management.....	2,509	2,482	6	21
	<i>To overall manage and co-ordinate all projects emanating from the Free State Development Plan</i>				
	10 Intergovernmental Relations	2,382	2,366	5	11
	<i>To co-ordinate and manage liaison with national, provincial, local government and other organs of State</i>				
	11 Special Programmes	11,161	2,660	8,441	60
	<i>To enhance the successful implementation of programmes related to gender and disability</i>				
	12 Executive Secretariat Services	2,169	2,142	6	21
	<i>To ensure that the Free State Provincial Government functions effectively in terms of the Cabinet System</i>				
	13 Legal Services.....	1,474	1,369	5	100
	<i>To render an effective and efficient legal advisory service to the FSPG</i>				

SCHEDULE
(As a charge to the Provincial Revenue Fund)

Vote		Voted	Current	Transfers	Capital
No	Title				
		R'000	R'000	R'000	R'000
2	Free State Legislature <i>Aim: To provide funding for the legislative and institutional support services required by the Legislature to fulfil its constitutional functions</i>	51,196	42,092	8,088	1,016
1	Administration	51,196	42,092	8,088	1,016
	To provide administration and financial management support to the Legislature				
3	Tourism, Environmental and Economic Affairs <i>Aim: To promote and develop tourism, environmental awareness and management, SMME promotion and development and investment promotion</i>	203,754	135,190	56,775	11,789
1	Administration	10,975	10,875		100
	To conduct the overall management of the department				
2	Corporate Services	9,190	9,167		23
	To provide administrative services to the department				
3	Financial Management	9,279	9,126		153
	To provide the overall management of the finances and provisioning of the department				
4	Budgeting and Risk Management.....	2,868	2,718		150
	To conduct the overall risk management, budget planning and strategic plan of the department.				
5	Supply Chain Management.....	5,159	5,009		150
	To achieve and sustain sound asset and procurement practices.				
6	Tourism	25,252	25,166		86
	To develop and promote tourism in the Province				
7	Investment Promotion	7,647	7,566		81
	To promote foreign and domestic investment				
8	Planning and research	3,671	3,591		80
	To conduct research on policy planning				
9	SMME Promotion	6,209	4,812	1,275	122
	To conduct overall management of SMME development and promotion				
10	Liquor & Consumer Affairs	5,785	5,766		19
	To conduct the overall management of liquor industry in the Province through the formulation of policies				
11	Environmental Affairs	14,038	13,953		85
	To conduct the overall management of the environment through enforcement of policies				
12	Conservation	43,188	32,448		10,740
	To conduct the overall management of reserves and resorts				
13	Transversal Functions	60,493	4,993	55,500	
	To provide funding to the FDC and Economic Advisory Council				

SCHEDULE
(As a charge to the Provincial Revenue Fund)

Vote		Voted	Current	Transfers	Capital
No	Title				
4	Free State Provincial Treasury <i>Aim: To promote prudent financial management of provincial resources</i>	R'000 117,940	R'000 115,203	R'000	R'000 2,737
1	Top Management..... <i>To provide strategic leadership to the department</i>	7,845	7,583		262
2	Corporate Services..... <i>To render effective management and administrative support to the department</i>	14,083	13,588		495
3	Budgeting and Banking Services..... <i>To promote the institution and implementation of developmental budgets through equitable allocation of resources and sound cash management</i>	5,875	5,628		247
4	Revenue Management..... <i>To promote the maximization of revenue collection</i>	3,791	3,656		135
5	Procurement and Asset Management..... <i>To achieve and sustain sound asset and procurement practices</i>	4,886	4,700		186
6	Systems and Information Technology..... <i>To manage the implementation, monitoring and maintaining of computerized and logistical systems and to provide functional support and training to the users</i>	9,952	9,788		164
7	Financial Systems..... <i>To implement and maintain standardized systems and sustain capacity building for all systems users</i>	15,867	14,960		907
8	Departmental Accountant..... <i>To provide sound financial management for the department</i>	11,317	11,035		282
9	Transversal Functions..... <i>To ensure timely discharge of transversal systems' financial obligations</i>	20,889	20,889		
10	Internal Audit..... <i>To provide quality internal audit services</i>	5,202	5,189		13
11	PFMA Implementation..... <i>To ensure the full implementation of and compliance with PFMA, to render advice and assistance to PROPAC and to provide strategic leadership in PPP projects</i>	3,413	3,394		19
12	Local Government Budgets Monitoring..... <i>To promote the institution and implementation of sustainable local government budgets and infrastructure co-ordination</i>	3,130	3,111		19
13	Security..... <i>To promote and maintain a condition of security awareness within the department</i>	1,690	1,682		8
14	Development Projects..... <i>To invest in new infrastructure and rehabilitation of existing social and economic infrastructure</i>	10,000	10,000		

SCHEDULE
(As a charge to the Provincial Revenue Fund)

Vote		Voted	Current	Transfers	Capital
No	Title				
		R'000	R'000	R'000	R'000
5	Health.....	2,730,596	2,448,754	104,829	177,013
	<i>Aim: To provide comprehensive health services, which include the prevention of disease, promotion of health, curative and rehabilitation services</i>				
1	Administration..... <i>To render overall management and administrative functions to the department</i>	172,699	162,901		9,798
2	District Health Services..... <i>To render primary health care to the Free State community</i>	1,043,271	924,917	103,964	14,390
3	Emergency Medical Services..... <i>To render an efficient and optimal emergency medical service to all patients in the Province</i>	122,636	113,136		9,500
4	Provincial Hospital Services..... <i>To render Level II hospital services in support of Primary Health Care based on a district health system</i>	702,318	688,059	865	13,394
5	Central Hospital Services..... <i>To render Central medical health care services (Level III & IV) and to provide a platform for the training of health workers</i>	452,043	448,943		3,100
6	Health Sciences..... <i>To provide training to emergency medical and nursing personnel, promote research and development of health systems</i>	94,409	91,814		2,595
7	Health Care Support Services..... <i>To render support services required by the department</i>	21,831	18,984		2,847
8	Health Facilities Management <i>To provide adequate health facilities and infrastructure</i>	121,389			121,389
6	Education.....	4,511,788	4,043,579	285,760	182,449
	<i>Aim: To provide quality life-long education and training in the Free State Province</i>				
1	Administration..... <i>To provide overall management of the education system</i>	326,012	301,403	8,419	16,190
2	Public Ordinary School Education..... <i>To provide public ordinary education from Grades 1 to 12 in accordance with the South African Schools Act</i>	3,599,471	3,365,442	198,857	35,172
3	Independent Schools Subsidies..... <i>To support independent schools in accordance with the South African Schools Act</i>	21,655		21,655	
4	Public Special School Education..... <i>To provide compulsory public education in special schools in accordance with the South African School Act</i>	132,293	114,897	16,972	424
5	Further Education and Training..... <i>To render provide Further Education and Training (FET) at public FET colleges</i>	128,978	105,536	16,610	6,832

SCHEDULE
(As a charge to the Provincial Revenue Fund)

Vote		Voted	Current	Transfers	Capital
No	Title				
		R'000	R'000	R'000	R'000
6	Education (continued)				
	6 Adult Basic Education and Training..... <i>To provide Adult Basic Education and Training (ABET) in accordance with the Adult Basic Education Act</i>	89,060	88,347	336	377
	7 Early Childhood Development..... <i>To provide Early Childhood Education (ECD) at Grade R and earlier levels in accordance with the White Paper</i>	30,404	11,610	18,739	55
	8 Auxiliary and Associated Services..... <i>To provide the education institutions as a whole with training and support</i>	183,915	56,344	4,172	123,399
7	Social Development..... <i>Aim: To render developmental social services to the citizens of the Free State Province</i>	3,163,077	381,653	2,760,302	21,122
	1 Administration..... <i>To provide guidance, leadership and administrative systems, which will enhance service delivery for the department</i>	81,916	70,116		11,800
	2 Social Assistance Grants..... <i>To provide pensions, grants and social relief to qualifying beneficiaries</i>	2,806,746	178,658	2,622,558	5,530
	3 Social Welfare Services..... <i>To support the NGO's financially to provide accessible and equitable Developmental Social Services to people in need</i>	203,053	109,395	90,366	3,292
	4 Development and Support Services..... <i>To build infrastructure for communities to participate in the development of the Province</i>	71,012	23,134	47,378	500
	5 Population Development and Demographic Trends..... <i>To monitor population trends and facilitate the implementation of population development programmes according to S.A. Population Policy</i>	350	350		
8	Local Government and Housing..... <i>Aim: To provide integrated local government and housing infrastructure</i>	571,234	126,790	437,362	7,082
	1 Administration..... <i>To provide overall management in the Department in accordance with all applicable laws and policies.</i>	38,905	36,395		2,510
	2 Housing <i>To ensure an integrated and delivery driven housing contract management as well as a regulated social housing industry within the province by enhancing capacity in the Department and among Municipalities.</i>	463,943	35,214	425,669	3,060
	3 Local Government <i>To establish, monitor, regulate, strengthen, support and capacitate local government bodies</i>	37,684	28,831	8,148	705
	4 Development and Planning..... <i>To ensure sustainable land use management and promote secure land tenure rights to the people of the Free State</i>	20,519	17,014	2,956	549
	5 Traditional Affairs..... <i>To render administrative support services regarding traditional affairs</i>	10,183	9,336	589	258

SCHEDULE
(As a charge to the Provincial Revenue Fund)

Vote		Voted	Current	Transfers	Capital
No	Title				
9	Public Works, Roads and Transport..... <i>Aim: To provide safe, affordable, reliable, accessible and sustainable transportation and infrastructure system and promotion of sound management of assets</i>	R'000 783,180	R'000 635,265	R'000	R'000 147,915
1	Administration..... <i>To conduct the overall management and administrative support of the department as well as providing for the payments of water and electricity accounts for the province</i>	125,859	125,859		
2	Public Works..... <i>To provide accommodation for provincial departments, manage the provincial property portfolio and to render professional and technical services to the departments in respect of buildings and related infrastructure</i>	220,088	180,088		40,000
3	Roads Infrastructure..... <i>To provide effective and efficient maintenance and provision of road infrastructure in the Free State Province</i>	298,521	190,606		107,915
4	Public Transport..... <i>To plan, regulate and facilitate the provision of public transport services and infrastructure</i>	18,224	18,224		
5	Traffic management..... <i>To ensure that all privately and government owned vehicles registered in the province are licensed and all drivers are appropriately authorized to drive</i>	113,394	113,394		
6	Community-Based Projects..... <i>To ensure delivery of accessible services through integrated, developmental and empowering processes for the improvement of the quality of lives of the communities of Free State</i>	7,094	7,094		
10	Public Safety, Security and Liaison..... <i>Aim: To monitor, oversee and assess the delivery of police services in the Province, promote crime prevention and encourage good relations between the police and communities</i>	27,117	25,827	547	743
1	Corporate Services..... <i>To provide administrative support to other programmes in the department</i>	11,873	11,030	521	322
2	Civilian Oversight..... <i>To monitor the police conduct and oversee the effectiveness and efficiency of the SAPS</i>	4,462	4,258	10	194
3	Crime Prevention and Community Liaison..... <i>To promote good working relations between SAPS and communities</i>	6,569	6,397	10	162
4	Communication, Public Education and Liaison..... <i>To support crime prevention and civilian oversight through the public awareness programmes as well as to develop, implement and manage departmental communication strategy</i>	4,213	4,142	6	65

SCHEDULE
(As a charge to the Provincial Revenue Fund)

Vote		Voted	Current	Transfers	Capital
No	Title				
11	Agriculture..... <i>Aim: To create a united and vibrant agricultural sector in the Province</i>	R'000 211,343	R'000 182,963	R'000 2,630	R'000 25,750
1	Administration..... <i>To formulate agricultural policies in the Province and plan, organize, co-ordinate, finance and control all agricultural functions in the Department</i>	75,518	72,742	1,826	950
2	Sustainable Resource Management..... <i>To provide agricultural support services to farmers in order to ensure the sustainable management of agricultural resources</i>	26,084	13,381	528	12,175
3	Farmer Support and Development..... <i>To provide extension and training to farmers with special emphasis on developing emerging farmers, implementation of land reform programmes and agricultural-rural development projects</i>	52,044	41,392	102	10,550
4	Veterinary Services..... <i>To provide veterinary services to clients to ensure healthy animals and the welfare of the people of South Africa</i>	23,457	22,888	69	500
5	Technology, Research and Development Services..... <i>To render agricultural research services and the development of information systems with regard to crop production, animal production and resource utilisation technologies</i>	20,235	19,337	63	835
6	Agricultural Economics..... <i>To provide economic support to internal and external clients with regard to marketing, statistical information including financial feasibility and economic viability studies</i>	2,431	2,393	8	30
7	Structured Agricultural training..... <i>To facilitate and provide education to all participants in the agricultural sector</i>	11,574	10,830	34	710
12	Sports, Arts, Culture, Science And Technology..... <i>Aim: To provide excellent services, in respect of which a transformed society will have ready and equitable access to information resources, participation in and development of sports, arts, culture, science and technology</i>	94,195	61,338	4,499	28,358
1	Administration..... <i>To render administrative support services</i>	10,968	10,415		553
2	Museum Services..... <i>To render museum and heritage services</i>	35,036	25,124	1,349	8,563
3	Library and Information Technology Services..... <i>To develop a literate and informed community empowered by equitable access to library, information and technology resource</i>	32,058	20,406	500	11,152
4	Sport and Recreation..... <i>To promote sport and recreation development</i>	16,133	5,393	2,650	8,090

BYLAE
(Ten laste van die Provinsiale Inkomstefonds)

Begrotingspos		Bewillig	Lopend	Oordragbe- talings	Kapitaal
No.	Titel				
		R'000	R'000	R'000	R'000
1	Premier.....	78,390	67,335	10,463	592
	<i>Doel: Om die Premier in staat te stel om haar grondwetlike verpligtinge & ander verwante funksies te na te kom.</i>				
1	Premier <i>Om administratiewe en organisatoriese bystand aan die Premier te verleen.</i>	14,770	12,840	1,916	14
2	Inligtingstegnologie <i>Om voorsiening te maak vir doelmatige & doeltreffende korporatiewe inligtingstegnologie & bestuursdienste van VPR.</i>	3,863	3,784	8	71
3	Kommunikasie <i>Om kommunikasie & inligting in die VPR te verbeter.</i>	7,103	7,031	15	57
4	Menslike Hulpbron En Organisasoriese Ontwikkeling..... <i>Om waarde toe te voeg tot die korporatiewe funksionering van die VPR met sake wat betrekking het op menslike hulpbron- & organisatoriese ontwikkeling.</i>	4,577	4,532	2	43
5	Vrystaat Opleidingsinstituut <i>Om die ontwikkeling van menslike hulpbronne in die VPR te versterk.</i>	5,287	5,190	12	85
6	Organisasoriese Werkstudie <i>Om ontwikkelings-, fasiliterings-, moniterings en adviesdiens aan Provinsiale Departemente te voorsien.</i>	2,543	2,522	7	14
7	Administratiewe en Finansiële Dienste <i>Om voorsiening te maak vir 'n doelmatige administratiewe en finansiële bestuursdiens aan die Kantoor van die Premier.</i>	17,702	17,624	35	43
8	Provinsiale en Strategiese Beleidsontwikkeling en Evaluering..... <i>Om te sorg dat VPR effektief ingevolge die strategiese beleidsraamwerk funksioneer.</i>	2,850	2,793	5	52
9	Groep Programbestuur..... <i>Om te sorg vir die oorhoofse bestuur & koördinering van alle projekte wat van die Vrystaatse Ontwikkelingsplan afkomstig is.</i>	2,509	2,482	6	21
10	Interregeringsverhoudinge <i>Om skakeling met nasionale, provinsiale, plaaslike regering & ander Staatsinstellings te koördineer en te bestuur.</i>	2,382	2,366	5	11
11	Spesiale Programme..... <i>Om die suksesvolle implementering van programme met betrekking tot geslag & gestremdheid te versterk</i>	11,161	2,660	8,441	60
12	Uitvoerende Sekretariaatdienste..... <i>Om te sorg dat Vrystaat Provinsiale Regering effektief ingevolge die Kabinet Stelsel funksioneer.</i>	2,169	2,142	6	21
13	Regsdienste <i>Om 'n doelmatige en doeltreffende regsadviesdiens aan die VPR te lewer.</i>	1,474	1,369	5	100

BYLAE
(Ten laste van die Provinsiale Inkomstefonds)

Begrotingspos		Bewillig	Lopend	Oordragbetalings	Kapitaal
No.	Titel				
		R'000	R'000	R'000	R'000
2	Vrystaat Wetgewer <i>Doel: Om fondse vir wetgewende & institusionele ondersteuningsdienste te voorsien wat deur die Wetgewer vereis word om sy grondwetlike funksies uit te voer.</i>	51,196	42,092	8,088	1,016
1	Administrasie	51,196	42,092	8,088	1,016
	<i>Om vir administratiewe & finansiële bestuursondersteuning aan die Wetgewer voorsiening te maak.</i>				
3	Toerisme, Omgewings- en Ekonomiese sake <i>Doel: Om toerisme, omgewingsbewustheid en -bestuur, KMMO bevordering & ontwikkeling en beleggingsbevordering te ontwikkel en te bevorder.</i>	203,754	135,190	56,775	11,789
1	Administrasie	10,975	10,875		100
	<i>Om die oorhoofse bestuur van die departement te behartig.</i>				
2	Korporatiewe Dienste	9,190	9,167		23
	<i>Om administratiewe dienste aan die departement te voorsien.</i>				
3	Finansiële Bestuur.....	9,279	9,126		153
	<i>Om die oorhoofse bestuur van finansies en voorsieningsadministrasie van die departement te voorsien.</i>				
4	Begrotings- en Risikobestuur	2,868	2,718		150
	<i>Om die oorhoofse risikobestuur, begrotingsbeplanning en strategiese plan van die departement te behartig.</i>				
5	Voorraadkettingbestuur.....	5,159	5,009		150
	<i>Om gesonde bate- en verkrygingspraktyke te bewerkstellig en te volhou.</i>				
6	Toerisme.....	25,252	25,166		86
	<i>Om toerisme in die Provinsie te ontwikkel en te bevorder.</i>				
7	Beleggingsbevordering	7,647	7,566		81
	<i>Om buitelandse en plaaslike belegging in die Provinsie te bevorder.</i>				
8	Beplanning en navorsing.....	3,671	3,591		80
	<i>Behartig navorsing oor beleidsbeplanning.</i>				
9	KMMO's bevordering.....	6,209	4,812	1,275	122
	<i>Behartig oorhoofse bestuur van KMMO-ontwikkeling en -bevordering.</i>				
10	Drank En Verbruikersake	5,785	5,766		19
	<i>Behartig oorhoofse bestuur van die dranknywerheid deurmiddel van die formulering van beleid in die Provinsie</i>				
11	Omgewingsake	14,038	13,953		85
	<i>Om die oorhoofse bestuur van omgewing te behartig deur die toepassing van beleidsrigtings</i>				
12	Bewaring	43,188	32,448		10,740
	<i>Behartig die oorhoofse bestuur van reservate en oorde</i>				
13	Dwarsleggende funksies.....	60,493	4,993	55,500	
	<i>Befonds VOK & Ekonomiese Adviesraad</i>				

BYLAE
(Ten laste van die Provinsiale Inkomstefonds)

Begrotingspos		Bewillig	Lopend	Oordrag betaling s	Kapitaal
No.	Titel				
		R'000	R'000	R'000	R'000
4	Vrystaat Provinsiale Tesourie	117,940	115,203		2,737
	<i>Doel: Om oordeelkundige finansiële bestuur van provinsiale hulpbronne te bevorder.</i>				
1	Topbestuur..... <i>Om strategiese leierskap aan die departement te voorsien.</i>	7,845	7,583		262
2	Korporatiewe Dienste..... <i>Om doelmatige bestuur en administratiewe ondersteuning aan die departement te lewer.</i>	14,083	13,588		495
3	Begrotings- en Bankdienste..... <i>Om die instelling en implementering van ontwikkelingsbegrotings te bevorder deur die billike toewysing van hulpbronne en gesonde kontantbestuur.</i>	5,875	5,628		247
4	Inkomstebestuur..... <i>Om die vermeerdering van inkomste-invordering te bevorder.</i>	3,791	3,656		135
5	Verkrygings- en batebestuur	4,886	4,700		186
	<i>Om gesonde bate- en verkrygingspraktyke te bewerkstellig en te onderhou.</i>				
6	Stelsel- en Inligingstechnologie	9,952	9,788		164
	<i>Om die implementering, monitering en onderhoud van gerekenariseerde en logistiese stelsels te bestuur en om funksionele steun en opleiding aan gebruikers te voorsien.</i>				
7	Finansiële Stelsels	15,867	14,960		907
	<i>Om gestandaardiseerde stelsels te implementeer en kapasiteitsbou vir alle stelselgebruikers te handhaaf..</i>				
8	Departementele Rekenmeester	11,317	11,035		282
	<i>Om gesonde finansiële bestuur aan die departement te voorsien</i>				
9	Dwarsleggende Funksies	20,889	20,889		
	<i>Om te sorg vir die tydigse uitvoering van die finansiële verpligtinge van dwarsleggende stelsels</i>				
10	Interne Oudit	5,202	5,189		13
	<i>Om interne ouditdienste van gehalte te voorsien</i>				
11	WOFB-implementering	3,413	3,394		19
	<i>Om te sorg vir die volle implementering en nakoming van die WOFB, om PORK met raad en hulp te bedien en om strategiese leierskap in OPV-projekte te voorsien.</i>				
12	Monitering van Plaaslike Regeringsbegrotings	3,130	3,111		19
	<i>Om die instelling en implementering van volhoubare plaaslike regeringsbegrotings en infrastruktuurkoördinerings te bevorder.</i>				
13	Sekuriteit	1,690	1,682		8
	<i>Om binne die departement 'n toestand van sekuriteitsbewustheid te bevorder en te handhaaf.</i>				
14	Ontwikkelings-Projekte	10,000	10,000		
	<i>Om in nuwe infrastruktuur en rehabilitasie van bestaande maatskaplike en ekonomiese infrastruktuur te belê</i>				

BYLAE
(Ten laste van die Provinsiale Inkomstefonds)

Begrotingspos		Bewillig	Lopend	Oordragbe- talings	Kapitaal
No.	Titel				
		R'000	R'000	R'000	R'000
5	Gesondheid.....	2,730,596	2,448,754	104,829	177,013
	<i>Doelwit: Om omvattende gesondheidsdienste te voorsien, wat die voorkoming van siektes, bevordering van gesondheid, genesende en rehabilitasiedienste behels</i>				
1	Administrasie..... <i>Om oorhoofse bestuurs- en administratiewe funksies aan die departement te lewer</i>	172,699	162,901		9,798
2	Distrikgesondheidsdienste <i>Om primêre gesondheidsorg aan die Vrystaatse gemeenskap te lewer</i>	1,043,271	924,917	103,964	14,390
3	Mediese Nooddienste <i>Om 'n doeltreffende en optimale mediese nooddienste aan alle pasiënte in die Provinsie te lewer</i>	122,636	113,136		9,500
4	Provinsiale Hospitaaldienste <i>Om Vlak II-hospitaaldienste te lewer wat op 'n distrikgesondheidstelsel gegrond is ter ondersteuning van Primêre Gesondheidsorg</i>	702,318	688,059	865	13,394
5	Sentrale Hospitaaldienste <i>Om Sentrale Mediese gesondheidsorgdienste (Vlakke III & IV) te lewer en 'n platform vir die opleiding van gesondheidswerkers te voorsien</i>	452,043	448,943		3,100
6	Gesondheidsdienste <i>Om opleiding aan mediese nood- en verpleegpersoneel te voorsien, en om navorsing en ontwikkeling van gesondheidstelsels te bevorder</i>	94,409	91,814		2,595
7	Gesondheidsorgondersteuningsdienste <i>Om steundienste wat deur die departement benodig word te lewer</i>	21,831	18,984		2,847
8	Bestuur van Gesondheidsgeriewe <i>Om toereikende gesondheidsgeriewe en infrastruktuur te voorsien</i>	121,389			121,389
6	Onderwys.....	4,511,788	4,043,579	285,760	182,449
	<i>Doelwit: Om gehalte lewenslange onderwys en opleiding in die Provinsie Vrystaat te voorsien</i>				
1	Administrasie..... <i>Om oorhoofse bestuur van die onderwysstelsel te voorsien</i>	326,012	301,403	8,419	16,190
2	Openbare Gewone Skoolonderwys <i>Om openbare gewone onderwys Grade 1 tot 12 te voorsien in ooreenstemming met die Suid-Afrikaanse Skolewet</i>	3,599,471	3,365,442	198,857	35,172
3	Subsidies vir Onafhanklike Skole <i>Om onafhanklike skole in ooreenstemming met die Suid-Afrikaanse Skolewet te ondersteun</i>	21,655		21,655	
4	Openbare Spesiale Skoolonderwys <i>Om in ooreenstemming met die Suid-Afrikaanse Skolewet verpligte openbare onderwys in spesiale skole te voorsien</i>	132,293	114,897	16,972	424
5	Verdere Onderwys en Opleiding <i>Om Verdere Onderwys en Opleiding (VOO) by openbare VOO-kolleges te lewer</i>	128,978	105,536	16,610	6,832

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(Ten laste van die Provinsiale Inkomstefonds)

Begrotingspos		Bewillig	Lopend	Oordragbetalings	Kapitaal
No.	Titel				
		R'000	R'000	R'000	R'000
6	Onderwys (vervolg)				
6	Basiese Onderwys en Opleiding vir Volwassenes <i>Om Basiese Onderwys en Opleiding vir Volwassenes (BOOV) in ooreenstemming met die Wet op Basiese Onderwys vir Volwassenes te voorsien</i>	89,060	88,347	336	377
7	Voorskoolse Kinderontwikkeling <i>Om Voorskoolse Kinderontwikkeling (VKO) by Graad R en vroeëre vlakke in ooreenstemming met die Witskrif te voorsien</i>	30,404	11,610	18,739	55
8	Hulp- en Verwante-dienste <i>Om onderwysinstellings as geheel met opleiding en ondersteuning te voorsien</i>	183,915	56,344	4,172	123,399
7	Maatskaplike Ontwikkeling..... <i>Doelwit: Om Maatskaplike Ontwikkelingsdienste aan die burgers van die Provinsie Vrystaat te lewer</i>	3,163,077	381,653	2,760,302	21,122
1	Administrasie..... <i>Om leiding, leierskap en administratiewe stelsels te voorsien wat dienslewering aan die departement sal versterk</i>	81,916	70,116		11,800
2	Maatskaplike Hulptoelaes <i>Om pensioene, toelaes en maatskaplike verligting aan kwalifiserende begunstigdes te voorsien</i>	2,806,746	178,658	2,622,558	5,530
3	Maatskaplike Welsynsdienste <i>Om NROs finansiële ondersteuning om toeganklike en billike Maatskaplike Ontwikkelingshulp aan behoeftige mense te voorsien</i>	203,053	109,395	90,366	3,292
4	Ontwikkelings- en Ondersteuningsdienste <i>Om infrastruktuur vir gemeenskappe te bou om in die ontwikkeling van die Provinsie deel te kan neem</i>	71,012	23,134	47,378	500
5	Bevolkingsontwikkeling en Demografiese-tendense <i>Om bevolkingstendense te monitor en om die implementering van bevolkingsontwikkelingsprogramme volgens SA Bevolkingsbeleid te fasiliteer</i>	350	350		
8	Plaaslike Regering en Behuising..... <i>Doel: Om geïntegreerde plaaslike regering en behuisinginfrastruktuur te voorsien</i>	571,234	126,790	437,362	7,082
1	Administrasie..... <i>Om administratiewe ondersteuningsdienste aan die departement te voorsien</i>	38,905	36,395		2,510
2	Behuising..... <i>Om behuisingvoorsiening en verstedeliking te bevorder</i>	463,943	35,214	425,669	3,060
3	Plaaslike Regeringsadministrasie..... <i>Om plaaslike regerings liggame te vestig, te monitor, te reguleer, te versterk en te ondersteun en plaaslike owerheidsliggame se vermoëns te versterk</i>	37,684	28,831	8,148	705
4	Ontwikkeling en Beplanning..... <i>Om te sorg vir volhoubare grondgebruikbestuur en die bevordering van grondregte in die Vrystaat</i>	20,519	17,014	2,956	549
5	Tradisionele Aangeleenthede..... <i>Om administratiewe en ondersteunende diens te lewer rakende tradisionele aangeleenthede</i>	10,183	9,336	589	258

BYLAE
(Ten laste van die Provinsiale Inkomstefonds)

Begrotingspos		Bewillig	Lopend	Oordragbe- talings	Kapitaal
No.	Titel				
		R'000	R'000	R'000	R'000
9	Openbare Werke , Paaie en Vervoer <i>Doelwit: Om veilige, bekostigbare, betroubare, toeganklike, volhoubare vervoer- en infrastruktuurstelsels te voorsien en om gesonde batebestuur te bevorder</i>	783,180	635,265		147,915
1	Administrasie	125,859	125,859		
	<i>Om 'n generiese ondersteuningsfunksie aan die departement te lewer</i>				
2	Openbare Werke	220,088	180,088		40,000
	<i>Om administratiewe dienste rondom strategiese beplanning, werkstudie, menslike hulpbronontwikkeling, kommunikasie en spesiale programme te voorsien</i>				
3	Padinfrastruktuur.....	298,521	190,606		107,915
	<i>Om voorsiening te maak vir doelmatige en doeltreffende instandhouding en padinfrastruktuur in die Provinsie Vrystaat</i>				
4	Openbare Vervoer.....	18,224	18,224		
	<i>Om te sorg vir doelmatige en volhoubare fasilitering van openbare werke programme en batebestuur</i>				
5	Verkeerbestuur.....	113,394	113,394		
	<i>Om 'n veilige en doeltreffende verkeerstelsel te vestig</i>				
6	Gemeenskapsgebaseerde Projekte	7,094	7,094		
	<i>Om te sorg vir die lewering van toeganklike dienste deur geïntegreerde , ontwikkelings-, departementele en bemaagtigende prosesse ter verbetering van die lewensgehalte van Vrystaatse gemeenskappe.</i>				
10	Openbare Veiligheid, Sekuriteit & Skakeling..... <i>Doelwit: Om die lewering van polisdienste in die Provinsie te monitor, toesig daarop te hou en te takseer, om misdaadvoorkoming te bevorder en goeie verhoudinge tussen die polisie en die gemeenskap aan te moedig</i>	27,117	25,827	547	743
1	Korporatiewe Dienste	11,873	11,030	521	322
	<i>Om die oorhoofse bestuur van die departement te behartig</i>				
2	Burgerlike Toesig.....	4,462	4,258	10	194
	<i>Om die polisie se gedrag te monitor</i>				
3	Misdaadvoorkoming en Gemeenskapskakeling.....	6,569	6,397	10	162
	<i>Om 'n goeie werksverhouding tussen die SAPS en die gemeenskap te bevorder</i>				
4	Kommunikasie, Openbare Onderwys en Skakeling	4,213	4,142	6	65
	<i>Om misdaadvoorkoming en siviele oorsig deur openbare bewustheidsprogramme te steun asook om departementele kommunikasie-strategie te ontwikkel, implementeer en te bestuur.</i>				

BYLAE
(Ten laste van die Provinsiale Inkomstefonds)

Begrotingspos		Bewillig	Lopend	Oordragbe- talings	Kapitaal
No.	Titel				
11	Landbou..... <i>Doelwit: Om 'n verenigde en lewenskragtige landbousektor in die Provinsie te skep</i>	R'000 211,343	R'000 182,963	R'000 2,630	R'000 25,750
	1 Administrasie..... <i>Om landboubeleidsrigtings in die Provinsie te formuleer en om alle landboufunksies in die departement te beplan, te organiseer, te koördineer, te finansier en te beheer</i>	75,518	72,742	1,826	950
	2 Volhoubare Hulpbronnebestuur..... <i>Om landboukundige ondersteuning aan boere te voorsien ten einde te sorg vir die volhoubare bestuur van landbouhulpbronne</i>	26,084	13,381	528	12,175
	3 Boerdery-ondersteuning en -ontwikkeling <i>Om voorligting en opleiding aan boere te voorsien, veral ontwikkelende en opkomende boere, en implementering van grondhervormingsprogramme en landbou-landelike ontwikkelingsprojekte</i>	52,044	41,392	102	10,550
	4 Veeartsenydienste..... <i>Om veeartsenydienste aan kliënte te voorsien om te sorg vir gesonde diere en die welsyn van die mense van Suid-Afrika</i>	23,457	22,888	69	500
	5 Tegnologie, Navorsing en Ontwikkelingsdienste..... <i>Om landbounavorsingsdienste te lewer en die ontwikkeling van inligtingstelsels met betrekking tot gewasproduksie, veeproduksie en hulpbronaanwendingstegnologieë</i>	20,235	19,337	63	835
	6 Landbou-ekonomie..... <i>Om ekonomiese ondersteuning te gee aan interne en eksterne kliënte met betrekking tot bemaking, statistiese inligting met inbegrip van finansiële uitvoerbaarheid en ekonomiese lewensvatbaarheidsondersoeke</i>	2,431	2,393	8	30
	7 Gestruktureerde Landbou-opleiding..... <i>Om onderrig te fasiliteer en voorsien aan alle deelnemers in die landbousektor</i>	11,574	10,830	34	710
12	Sport, Kuns, Kultuur, Wetenskap en Tegnologie <i>Doelwit: Om voortreflike dienste te lewer, ten opsigte waarvan 'n getransformeerde samelewing geredelike en billike toegang sal hê tot inligtingshulpbronne, deelname aan en ontwikkeling van sport, kuns, kultuur, wetenskap en tegnologie</i>	94,195	61,338	4,499	28,358
	1 Administrasie..... <i>Om administratiewe ondersteuningsdienste te lewer</i>	10,968	10,415		553
	2 Museumdienste..... <i>Om museum en erfenisdienste te lewer</i>	35,036	25,124	1,349	8,563
	3 Biblioteek- en Inligtingstegnologiesdienste	32,058	20,406	500	11,152
	<i>Om 'n geletterde en ingeligte gemeenskap te ontwikkel wat deur billike toegang tot biblioteek-, inligtings- en tegnologiehulpbronne bemagtig word</i>				
	4 Sport en Ontspanning	16,133	5,393	2,650	8,090
	<i>Om die ontwikkeling van sport en ontspanning te bevorder</i>				