



**PROVINSIE VRYSTAAT**

# **PROVINSIALE KOERANT**

---

# **PROVINCIAL GAZETTE**

**FREE STATE PROVINCE**

*Uitgegee op Gesag*

*Published by Authority*

---

No. 49

**BLOEMFONTEIN, 06 JUNIE 2003**

**BLOEMFONTEIN, 06 JUNE 2003**

---

**KANTOOR VAN DIE PREMIER**

**OFFICE OF THE PREMIER**

**No. 3**

**06 Junie 2003**

**No. 3**

**06 June 2003**

Hierby word bekend gemaak dat die Premier die onderstaande Wet bekragtig het, wat hierby ter algemene inligting gepubliseer word:-

It is hereby notified that the Premier has assented to the following Act, which is hereby published for general information:-

**No. 3 van 2003 : Begrotingswet, 2003**

**No. 3 of 2003 : Appropriation Act, 2003**

---

## ACT

**To appropriate amounts of money for the requirements of the  
Free State Province in respect of the financial year ending  
31 March 2004.**

**BE IT ENACTED** by the Provincial Legislature of the Free State Province, as follows:-

*(Afrikaans text assented to and signed by the Premier.)*

5

### **Appropriation of amounts of money for requirements of the Province**

10

1. Subject to the provisions of the Public Finance Management, 1999 (Act No. 1 of 1999), there are hereby appropriated out of the Provincial Revenue Fund for the requirements of the Province in respect of the financial year ending 31 March 2004, the amounts of money as set out in column "Voted" of Column 1 of the Schedule.

15

### **Short title**

2. This Act is called the Appropriation Act, 2003.

**SCHEDULE**  
(As a charge to the Provincial Revenue Fund)

Vote		Voted	Current	Capital	Specifically And Exclusively Appropriated
N o	Title				
		R'000	R'000	R'000	R'000
<b>1</b>	<b>Premier.....</b>	<b>74,356</b>	<b>74,275</b>	<b>81</b>	
	<i>Aim: To enable the Premier to fulfill her constitutional obligations and other related functions</i>				
1	Premier ..... <i>To provide administrative and organizational assistance to the Premier</i> <i>Of which</i> Transfers • Premier's Economic Advisory Council	13,191	13,191		
2	Information Technology..... <i>To provide an effective and efficient corporate information technology and management service to the FSPG</i>	5,286	5,286	1,200	
3	Communication ..... <i>To enhance communication and information in the FSPG</i>	5,538	5,457	81	
4	Human Resource & Organizational Development..... <i>To add value to the corporate functioning of the FSPG on human resource and organizational development matters</i>	4,375	4,375		
5	Free State Training Institute ..... <i>To enhance the development of human resources in the FSPG</i>	3,705	3,705		
6	Organizational Efficiency Studies ..... <i>To develop, facilitate, monitor and render advice to the Provincial Departments</i>	2,159	2,159		
7	Administrative and Financial Services..... <i>To provide an effective administrative and financial management to the Office of the Premier</i>	19,792	19,792		
8	Provincial and Strategic Policy Development and Evaluation..... <i>To ensure that the FSPG functions effectively in terms of its strategic policy framework</i>	2,516	2,516		
9	Cluster Programme Management..... <i>To overall manage and co-ordinate all projects emanating from the Free State Development Plan</i>	2,161	2,161		
10	Intergovernmental Relations ..... <i>To co-ordinate and manage liaison with national, provincial, local government and other organs of State</i>	4,092	4,092		
11	Special Programmes ..... <i>To enhance the successful implementation of programmes related to gender and disability</i> <i>Of which</i> Transfers • Free State Youth Commission	7,097	7,097	4,166	
12	Executive Secretariat Services ..... <i>To ensure that the Free State Provincial Government functions effectively in terms of the Cabinet System</i>	2,526	2,526		
13	Legal Services..... ..... <i>To render an effective and efficient legal advisory service to the FSPG</i>	1,918	1,918		

SCHEDULE  
(As a charge to the Provincial Revenue Fund)

Vote		Voted	Current	Capital	Specifically And Exclusively Appropriated
No	Title				
		R'000	R'000	R'000	R'000
<b>2</b>	<b>Free State Legislature .....</b> <i>Aim: To provide funding for the legislative and institutional support services required by the Legislature to fulfil its constitutional functions</i>	<b>47,354</b>	<b>46,389</b>	<b>965</b>	
	1 Administration ..... <b>To provide administration and financial management support to the Legislature</b> Of which Transfers	47,354	46,389	965	
			6,766		
<b>3</b>	<b>Tourism, Environmental and Economic Affairs .....</b> <i>Aim: To promote and develop tourism, environmental awareness and management, SMME promotion and development and investment promotion</i>	<b>193,706</b>	<b>182,280</b>	<b>11,426</b>	
	1 Administration ..... To conduct the overall management of the department	20,336	20,241	95	
	2 Corporate Services To provide administrative services to the department	10,451	10,429	22	
	3 Financial Management ..... To provide the overall management of the finances and provisioning of the department	3,999	3,854	145	
	4 Tourism ..... To develop and promote tourism in the Province	10,842	10,760	82	
	5 Investment Promotion ..... <i>To promote foreign and domestic investment</i>	7,996	7,919	77	
	6 Planning and research ..... <i>To conduct research on policy planning</i>	2,126	2,049	77	
	7 SMME Promotion ..... <i>To conduct overall management of SMME development and promotion</i> Of which Transfers	7,288	7,159	129	
			1,651		
	8 Liquor & Consumer Affairs ..... <i>To conduct the overall management of liquor industry in the Province through the formulation of policies</i> Of which Transfers	17,548	17,530	18	
			15,000		
	• Gambling Board				
	9 Environmental Affairs ..... <i>To conduct the overall management of the environment through enforcement of policies</i>	15,924	15,843	81	
	10 Conservation ..... <i>To conduct the overall management of reserves and resorts</i>	45,650	34,950	10,700	

	11	<p style="text-align: center;">Transversal</p> <p style="text-align: center;">Functions</p> <p>.....</p> <p><i>To provide funding to the FDC and Economic Advisory Council</i></p> <p><i>Of which</i></p> <p>Transfers</p> <ul style="list-style-type: none"> <li>• Free State Development Corporation</li> <li>• Economic Advisory Council</li> </ul>	51,546	51,546		
				50,720		
				826		

**SCHEDULE**  
(As a charge to the Provincial Revenue Fund)

Vote		Voted	Current	Capital	Specifically And Exclusively Appropriated
No	Title				
		R'000	R'000	R'000	R'000
<b>4</b>	<b>Free State Provincial Treasury .....</b>	<b>105,204</b>	<b>99,408</b>	<b>5,796</b>	
	<i>Aim: To promote prudent financial management of provincial resources</i>				
1	Top Management..... ..... <i>To provide strategic leadership to the department</i>	7,498	7,244	254	
2	Corporate Services..... <i>To render effective management and administrative support to the department</i>	13,635	12,872	763	
3	Budgeting and Banking Services..... <i>To promote the institution and implementation of developmental budgets through equitable allocation of resources and sound cash management</i>	5,454	5,144	310	
4	Revenue Management..... <i>To promote the maximization of revenue collection</i>	3,616	3,482	134	
5	Procurement and Asset Management..... <i>To achieve and sustain sound asset and procurement practices</i>	4,672	4,492	180	
6	Systems and Information Technology..... <i>To manage the implementation, monitoring and maintaining of computerized and logistical systems and to provide functional support and training to the users</i>	8,898	8,538	360	
7	Financial Systems..... <i>To implement and maintain standardized systems and sustain capacity building for all systems users</i>	17,670	15,376	2,294	
8	Financial Systems..... <i>To provided sound financial management for the department</i>	11,281	11,250	31	
9	Transversal Functions..... <i>To ensure timely discharge of transversal systems' financial obligations</i>	18,633	18,633		
10	Internal Audit..... ..... <i>To provide quality internal audit services</i>	6,987	6,125	862	
11	PFMA Implementation..... ..... <i>To ensure the full implementation of and compliance with PFMA, to render advice and assistance to PROPAC and to provide strategic leadership in PPP projects</i>	2,414	2,387	27	
12	Local Government Budgets Monitoring..... <i>To promote the institution and implementation of sustainable local government budgets and infrastructure co-ordination</i>	2,317	2,290	27	
13	Security..... ..... <i>To promote and maintain a condition of security awareness within the department</i>	2,129	1,575	554	

SCHEDULE  
(As a charge to the Provincial Revenue Fund)

Vote		Voted	Current	Capital	Specifically And Exclusively Appropriated
No	Title				
		R'000	R'000	R'000	R'000
<b>5</b>	<b>Health.....</b>	<b>2,474,912</b>	<b>2,431,163</b>	<b>43,749</b>	
	<i>Aim: To provide comprehensive health services, which include the prevention of disease, promotion of health, curative and rehabilitation services</i>				
1	Administration..... ..... <i>To render overall management and administrative functions to the department</i>	155,203	145,218	9,985	
2	District Health Services..... <i>To render primary health care to the Free State community</i> <i>Of which</i> Transfers	860,912	854,133	6,779	
3	Emergency Medical Services..... <i>To render an efficient and optimal emergency medical service to all patients in the Province</i>	113,404	103,904	9,500	
4	Provincial Hospital Services..... <i>To render Level II hospital services in support of Primary Health Care based on a district health system</i>	677,834	669,391	8,443	
5	Central Hospital Services..... <i>To render Central medical health care services (Level III &amp; IV) and to provide a platform for the training of health workers</i>	426,317	423,408	2,909	
6	Health Sciences..... <i>To provide training to emergency medical and nursing personnel, promote research and development of health systems</i>	78,517	76,736	1,781	
7	Health Care Support Services..... <i>To render support services required by the department</i>	13,155	8,803	4,352	
8	Health Facilities Management..... <i>To provide adequate health facilities and infrastructure</i>	83,891	83,891		
9	Supernumerary Staff..... <i>To provide for the staff additional to the need of the department</i>	65,679	65,679		
<b>6</b>	<b>Education.....</b>	<b>4,028,808</b>	<b>3,908,449</b>	<b>120,359</b>	
	<i>Aim: To provide quality life-long education and training in the Free State Province</i>				
1	Administration..... ..... <i>To provide overall management of the education system</i> <i>Of which</i> Transfers	305,782	285,883	19,899	
2	Public Ordinary School Education..... <i>To provide public ordinary education from Grades 1 to 12 in accordance with the South African Schools Act</i> <i>Of which</i> Transfers	3,271,399	3,230,093	41,306	
			126,701	1,500	

**SCHEDULE**  
(As a charge to the Provincial Revenue Fund)

Vote		Voted	Current	Capital	Specifically And Exclusively Appropriated
No	Title	R'000	R'000	R'000	R'000
<b>6</b>	<b>Education (continued)</b>				
3	Independent Schools Subsidies..... <i>To support independent schools in accordance with the South African Schools Act</i> <i>Of which</i> <i>Transfers</i>	17,138	17,138		
			17,138		
4	Public Special School Education..... <i>To provide compulsory public education in special schools in accordance with the South African School Act</i> <i>Of which</i> <i>Transfers</i>	117,774	116,377	1,397	
			14,340		
5	Further Education and Training..... <i>To render provide Further Education and Training (FET) at public FET colleges</i> <i>Of which</i> <i>Transfers</i>	109,871	103,980	5,891	
			10,757		
6	Adult Basic Education and Training..... <i>To provide Adult Basic Education and Training (ABET) in accordance with the Adult Basic Education Act</i> <i>Of which</i> <i>Transfers</i>	64,010	63,813	197	
			1,032		
7	Early Childhood Development..... <i>To provide Early Childhood Education (ECD) at Grade R and earlier levels in accordance with the White Paper</i> <i>Of which</i> <i>Transfers</i>	17,845	17,790	55	
			5,056		
8	Auxiliary and Associated Services..... <i>To provide the education institutions as a whole with training and support</i> <i>Of which</i> <i>Transfers</i>	124,989	73,375	51,614	
			580		
<b>7</b>	<b>Social Development.....</b> <b><i>Aim: To render developmental social services to the citizens of the Free State Province</i></b>	<b>2,441,910</b>	<b>2,427,495</b>	<b>14,415</b>	
1	Administration.....  <i>To provide guidance, leadership and administrative systems, which will enhance service delivery for the department</i>	51,157	48,209	2,948	
2	Social Assistance Grants..... <i>To provide pensions, grants and social relief to qualifying beneficiaries</i> <i>Of which</i> <i>Transfers</i> <ul style="list-style-type: none"><li>• Social Security Grants</li></ul>	2,154,094	2,145,140	8,954	
			1,999,321		



	<p>3 Social Welfare</p> <p>Services.....</p> <p><i>To support the NGO's financially to provide accessible and equitable Developmental Social Services to people in need</i></p> <p><i>Of which</i></p> <p>Transfers</p> <ul style="list-style-type: none"> <li>• Non Governmental Organizations</li> </ul>	169,341	167,182	2,159	
			85,640		

**SCHEDULE**  
**(As a charge to the Provincial Revenue Fund)**

Vote		Voted	Current	Capital	Specifically And Exclusively Appropriated
No	Title	R'000	R'000	R'000	R'000
<b>7</b>	<b>Social Development (continued)</b>				
4	Development and Support Services..... <i>To build infrastructure for communities to participate in the development of the Province</i> <i>Of which</i> <i>Transfers</i>	66,982	66,628	354	
	• Non Governmental Organizations		11,322		
	• Households		37,334		
5	Population Development and Demographic Trends..... <i>To monitor population trends and facilitate the implementation of population development programmes according to S.A. Population Policy</i>	336	336		
<b>8</b>	<b>Local Government And Housing.....</b>	<b>501,760</b>	<b>145,782</b>	<b>355,978</b>	
	<i>Aim: To provide integrated local government and housing infrastructure</i>				
1	Administration..... <i>To provide administrative support services to the department</i>	17,805	17,255	550	
2	Technical Advisory Services..... <i>To provide advice and assistance to local authorities and communities and evaluate technical aspects of housing applications in terms of housing policy</i>	5,511	5,411	100	
3	Spatial Planning..... <i>To ensure orderly land utilization on local regional basis in the Free State</i> <i>Of which</i> <i>Transfers</i>	10,369	10,109	260	
	• Transfers		2,030		
4	Land Use Administration..... <i>To ensure sustainable land use management and promote secure land tenure rights to the people of the Free State</i> <i>Of which</i> <i>Transfers</i>	9,382	9,182	200	
	• Transfers		1,500		
5	Housing Administration..... <i>To promote housing provisioning and urbanization</i> <i>Of which</i> <i>Transfers</i>	387,302	33,549	353,753	
	• Housing Subsidies		5,640		351,313
	• Local authorities				
6	Financial Management and Advice..... <i>To provide financial management services and advice to the department and render support to the local authorities</i>	21,393	20,893	500	
7	Local Government Administration..... <i>To establish, monitor, regulate, strengthen, support and capacitate local government bodies</i>	40,176	39,801	375	
8	Traditional Affairs..... <i>To render administrative support services regarding traditional affairs</i>	7,650	7,440	210	
9	Disaster Management..... <i>To render administrative support services regarding civil disaster actions</i> <i>Of which</i> <i>Transfers</i>	2,172	2,142	30	
	• Transfers		200		

**SCHEDULE**  
(As a charge to the Provincial Revenue Fund)

Vote		Voted	Current	Capital	Specifically And Exclusively Appropriated
No	Title				
		R'000	R'000	R'000	R'000
<b>9</b>	<b>Public Works, Roads and Transport.....</b>	<b>761,495</b>	<b>568,537</b>	<b>192,958</b>	
	<i>Aim: To provide safe, affordable, reliable, accessible and sustainable transportation and infrastructure system and promotion of sound management of assets</i>				
1	Corporate Services..... <i>To render generic support function to the department</i> <i>Of which</i> Transfers	154,825	151,230	3,595	
2	Organizational Development..... <i>To provide administrative services around strategic planning, work-study, human resources development, communication and special programme</i>	12,128	12,033	95	
3	Works Infrastructure..... ..... <i>To ensure effective and sustainable facilitation of construction and maintenance for the accommodation needs of provincial departments</i> <i>Of which</i> Transfers • Local government	138,308	111,262	27,046	
4	Public Works Programme and Property Management..... <i>To ensure effective and sustainable facilitation of public works programme and property management</i>	47,289	47,289		
5	Roads and Transport Planning..... <i>To establish and maintain safe, accessible, affordable, efficient transport systems through planning, rendering of financial, and other support services</i>	15,779	8,334	7,445	
6	Roads Infrastructure..... <i>To provide effective and efficient maintenance and provision of road infrastructure in the Free State Province</i> <i>Of which</i> Transfers	280,527	131,495	149,032	
7	Traffic Management..... <i>To establish and maintain safe and efficient traffic system</i>	66,555	64,310	2,245	
8	Transport Management..... <i>To establish and maintain safe, accessible, affordable and efficient public transport systems through financial and other related support services</i>	15,284	15,284		
9	Security Management..... <i>To establish and maintain safe, accessible, affordable and efficient security systems for government buildings</i>	30,800	27,300	3,500	
<b>10</b>	<b>Public Safety, Security and Liaison.....</b>	<b>25,619</b>	<b>25,619</b>		
	<i>Aim: To monitor, oversee and assess the delivery of police services in the Province, promote crime prevention and encourage good relations between the police and communities</i>				
1	Administration..... ..... <i>To conduct overall management of the department</i>	8,629	8,629		

**SCHEDULE**  
(As a charge to the Provincial Revenue Fund)

Vote		Voted	Current	Capital	Specifically And Exclusively Appropriated
No	Title				
		R'000	R'000	R'000	R'000
<b>10</b>	<b>Public Safety, Security &amp; Liaison (continue)</b>				
2	Civilian Oversight..... <i>To monitor the police conduct</i>	4,868	4,868		
3	Crime Prevention and Community Liaison..... <i>To promote good working relations between SAPS and communities</i>	8,959	8,959		
4	Security Administration..... <i>To create and maintain a safe, secure and user-friendly environment in all buildings occupied by the Free State Provincial Government</i>	3,163	3,163		
<b>11</b>	<b>Agriculture.....</b> <i>Aim: To create a united and vibrant agricultural sector in the Province</i>	<b>170,141</b>	<b>163,933</b>	<b>6,208</b>	
1	Administration..... <i>To formulate agricultural policies in the Province and plan, organize, co-ordinate, finance and control all agricultural functions in the Department</i> <i>Of which</i> Transfers	5,871	5,344	527	
2	Agricultural Development and Technical Services..... <i>To provide overall management of extension and food security services as well as all technical and training functions</i>	95,655	91,376	4,279	
3	Financial Management..... <i>To provide financial management services to the department</i>	12,134	11,840	294	
4	Project Management Unit..... <i>To administer the Community Projects Fund Support Programme</i>	6,216	6,060	156	
5	Corporate Services..... <i>To render administrative support services to the department</i>	50,265	49,313	952	
<b>12</b>	<b>Sports, Arts, Culture, Science And Technology.....</b> <i>Aim: To provide excellent services, in respect of which a transformed society will have ready and equitable access to information resources, participation in and development of sports, arts, culture, science and technology</i>	<b>155,292</b>	<b>144,775</b>	<b>10,517</b>	
1	Administration..... <i>To render administrative support services</i>	11,031	10,506	525	
2	Museum Services..... <i>To render museum and heritage services</i>	7,009	6,902	107	
3	Library and Information Technology Services..... <i>To develop a literate and informed community empowered by equitable access to library, information and technology resource</i> <i>Of which</i> Transfers	27,504	17,853	9,651	
			500		

**SCHEDULE**  
**(As a charge to the Provincial Revenue Fund)**

Vote		Voted	Current	Capital	Specifically And Exclusively Appropriated
No	Title				
		R'000	R'000	R'000	R'000
<b>12</b>	<b>Sports, Arts, Culture, Science And Technology (continue)</b>				
4	Archival Services..... To render a record management service to the government bodies, to manage archival records of repositories and to promote awareness and use of public archives	5	5		
5	Arts and Heritage Services..... To promote arts and culture and the development of human resources Of which Transfers • PACOFS • Different Bodies	19,511	19,330  1,000 1,337	181	
6	Sport and Recreation..... To promote sport and recreation development Of which Transfers • Phakisa Motor Sport Event	90,232	90,179  85,787	53	
<b>13</b>	<b>Contingency Reserve.....</b> <b>Aim: To fund natural disasters that may occur in the Province</b>	<b>50,000</b>	<b>50,000</b>		
1	Contingency Reserve..... To fund natural disasters that may occur in the Province	50,000	50,000		
<b>14</b>	<b>Provincial Special Projects.....</b> <b>Aim: To invest in new infrastructure and rehabilitation of existing social and economic infrastructure</b>	<b>25,009</b>		<b>25,009</b>	
1	Administration..... ..... To render administrative support services	25,009		25,009	