



FREE STATE PROVINCE

PROVINCIAL GAZETTE

PROVINSIALE KOERANT

PROVINSIE VRYSTAAT

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OFFICE OF THE PREMIER	KANTOOR VAN DIE PREMIER
No.1	No.1
31 March 2006	31 Maart 2006
It is hereby notified that the Premier has assented to the following Act which is hereby published for general information:-	Hierby word bekend gemaak dat die Premier die onderstaande Wet bekragtig het, wat hierby ter algemene inligting gepubliseer word:-
No. 1 of 2006 : Appropriation Act, 2006	No. 1 van 2006 : Begrotingswet, 2006

ACT

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Free State Province in the 2006/07 financial year and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund in terms of an appropriation by an Act of the Provincial Legislature;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

BE IT THEREFORE ENACTED by the Provincial Legislature of the Free State Province, as follows:-

(English text assented and signed by the Premier.)

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Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and -

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“Act” includes the Schedules;

“conditional grants” means allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

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“current payments” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act;

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“payments for capital assets” means any payments made by a provincial department –

(a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and 5

(b) that must be classified as or deemed to be payments for capital assets in accordance with the “Reference Guide to the new Economic Format” (November 2003, Version 2) and the “Asset Management Framework” (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act; 10

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and 15

“transfers and subsidies” means any payments made by a provincial department to another organ of state or any other person in respect of which the relevant department does not receive anything of similar value directly in return, and includes the payment of conditional grants. 20

Appropriation of money for the requirements of the Province

2. (1) Subject to the provisions of the Public Finance Management Act, there are hereby appropriated out of the Provincial Revenue Fund for the requirements of the Province in respect of the financial year 2006/07, the amounts of money contemplated in subsection (2). 25

(2) Appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2006/07 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedules. 30
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Short title

3. This Act is called the Appropriation Act, 2006. 40

APPROPRIATION ACT, 2006

SCHEDULE

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets
		R'000	R'000	R'000	R'000
1	Premier	91 856	81 236	9 414	1 206
2	Free State Legislature	73 928	61 310	11 015	1 603
3	Tourism, Environmental and Economic Affairs	229 805	159 069	51 964	18 772
4	Free State Provincial Treasury	119 679	118 749	249	681
5	Health	3 249 613	3 036 053	50 610	162 950
6	Education	5 272 241	4 692 334	525 477	54 430
7	Social Development	417 850	256 301	149 898	11 651
8	Local Government and Housing	718 062	157 629	552 676	7 757
9	Public Works, Roads and Transport	1 066 323	788 796	4 539	272 988
10	Safety, Security and Liaison	31 758	30 934	324	500
11	Agriculture	223 557	198 371	2 071	23 115
12	Sport, Arts, Culture, Science and Technology	131 510	100 776	4 749	25 985
		11 626 182	9 681 558	1 362 986	581 638

APPROPRIATION ACT, 2006

SCHEDULE ON PREMIER

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets
1	<p>Premier</p> <p><i>Aim: To enable the Premier to fulfill her constitutional obligations and other functions through the effective and efficient utilisation of resources of the Free State Provincial Government.</i></p> <p>1 Administration <i>To provide administrative support to the Premier, Executive Council and the Director General in fulfilling their legislative and oversight function and in promoting good corporate governance.</i></p> <p>2 Corporate Support <i>To coordinate and provide strategic leadership to all Provincial departments with regard to transversal corporate issues to enhance transformation of the public service.</i></p> <p>3 Policy and Governance <i>To strategically manage policies and strategies towards the achievement of sustainable provincial growth and development,</i> <i>of which</i> <i>Transfers:</i> <i>Youth Commission</i></p>	<p>R'000</p> <p>91 856</p> <p>28 926</p> <p>34 682</p> <p>28 248</p>	<p>R'000</p> <p>81 236</p> <p>28 459</p> <p>34 068</p> <p>18 709</p>	<p>R'000</p> <p>9 414</p> <p>60</p> <p>70</p> <p>9 284</p> <p>9 252</p>	<p>R'000</p> <p>1 206</p> <p>407</p> <p>544</p> <p>255</p>

APPROPRIATION ACT, 2006

SCHEDULE ON FREE STATE LEGISLATURE

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets
		R'000	R'000	R'000	R'000
2	Free State Legislature <i>Aim: To provide funding for the legislative and institutional support services required by the Legislature to fulfill its constitutional functions.</i>	73 928	61 310	11 015	1 603
	1 Administration <i>To provide administration and financial management support to the Legislature.</i>	49 587	48 115		1 472
	2 Facilities and Benefits for Members and Political Parties <i>To facilitate the necessary arrangements for members.</i>	12 707	1 692	11 015	
	3 Parliamentary Services <i>To provide quality legal and procedural support, house proceedings, committee services, research, translation and interpretation to the Legislature.</i>	11 634	11 503		131

APPROPRIATION ACT, 2006

SCHEDULE ON TOURISM, ENVIRONMENTAL AND ECONOMIC AFFAIRS

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets
		R'000	R'000	R'000	R'000
3	<p>Tourism, Environmental and Economic Affairs</p> <p><i>Aim: To provide an economic and environmental governance system that contributes towards sustainable livelihoods together with relevant stakeholders to ensure job creation and poverty alleviation within the Free State Province.</i></p>	229 805	159 069	51 964	18 772
	<p>1 Administration</p> <p><i>To lead and support other programmes in the department.</i></p>	54 522	53 656	58	808
	<p>2 Tourism</p> <p><i>To conduct the overall management of tourism development and promotion,</i></p> <p style="padding-left: 20px;"><i>of which</i></p> <p style="padding-left: 40px;"><i>Conditional Grant:</i></p> <p style="padding-left: 60px;"><i>Own Infrastructure</i></p>	69 932	59 000	224	10 708
	<p>3 Environmental Affairs</p> <p><i>To co-ordinate the programmes that will assist in the protection of human health and the environment in the province.</i></p>	23 910	23 598	45	267
	<p>4 Economic Affairs</p> <p><i>To promote vibrant economic activities within the province.</i></p>	20 343	19 911	80	352
	<p>5 Transversal Functions</p> <p><i>To ensure that funds transferred to the public entities are properly managed and reported on a regular basis and that a service level agreement is signed and adhered to,</i></p> <p style="padding-left: 20px;"><i>of which</i></p> <p style="padding-left: 40px;"><i>Transfers:</i></p> <p style="padding-left: 60px;"><i>Free State Development Corporation</i></p> <p style="padding-left: 60px;"><i>Free State Gambling and Racing Board</i></p> <p style="padding-left: 60px;"><i>Tourism Marketing Authority</i></p>	61 098	2 904	51 557	6 637
				26 500	
				14 557	
				10 500	

APPROPRIATION ACT, 2006

SCHEDULE ON FREE STATE PROVINCIAL TREASURY

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets
		R'000	R'000	R'000	R'000
4	Free State Provincial Treasury <i>Aim: To promote prudent financial management of provincial resources.</i>	119 679	118 749	249	681
	1 Administration <i>To provide leadership, strategic management in accordance with legislation, regulations and policies as well as to ensure there is appropriate support service to all other programmes.</i>	40 212	40 110	92	10
	2 Sustainable Resource Management <i>To provide professional advice and support to the MEC on provincial economic analysis, fiscal policy, public finance development and management of the annual budget process.</i>	11 636	11 610	26	
	3 Asset and Liabilities Management <i>To provide policy direction, by facilitating the effective and efficient management of physical and financial assets, PPP's and liabilities.</i>	52 711	52 143	83	485
	4 Financial Governance <i>To promote accountability through substantive reflection of financial activities of the province as well as compliance with financial norms and standards.</i>	15 120	14 886	48	186

APPROPRIATION ACT, 2006

SCHEDULE ON HEALTH (As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets
		R'000	R'000	R'000	R'000
5	<p>Health</p> <p><i>Aim: To provide comprehensive health services, which include the prevention of disease, promotion of health, curative and rehabilitation services.</i></p>	3 249 613	3 036 053	50 610	162 950
	<p>1 Administration</p> <p><i>To render overall management and administrative support to the department, of which</i></p> <p style="padding-left: 20px;"><i>Conditional Grants:</i></p> <p style="padding-left: 40px;"><i>Own Infrastructure</i></p> <p style="padding-left: 40px;"><i>Hospital Revitalisation</i></p>	188 551	180 662	1 205	6 684
	<i>Health Professions Training and Development</i>		26 140	28	2 832
	<i>Comprehensive HIV and Aids</i>		2 410	5	30
	<p>2 District Health Services</p> <p><i>To render and establish District Health Services in the Free State community, of which</i></p> <p style="padding-left: 20px;"><i>Conditional Grants:</i></p> <p style="padding-left: 40px;"><i>Health Professions Training and Development</i></p> <p style="padding-left: 40px;"><i>Comprehensive HIV and Aids</i></p> <p style="padding-left: 40px;"><i>Forensic Pathology</i></p> <p style="padding-left: 40px;"><i>Hospital Revitalisation</i></p>	1 308 275	1 248 737	32 951	26 587
	<i>Health Professions Training and Development</i>		1 381		
	<i>Comprehensive HIV and Aids</i>		131 394	10 671	200
	<i>Forensic Pathology</i>		26 324	28	15 142
	<i>Hospital Revitalisation</i>		11 240	12	500
	<p>3 Emergency Medical Services</p> <p><i>To render an efficient and optimal emergency medical service to all patients in the Province.</i></p>	145 070	130 230	246	14 594
	<p>4 Provincial Hospital Services</p> <p><i>To manage, monitor and render Level II and Psychiatric services in the Free State.</i></p>	840 853	828 215	1 925	10 713
	<p>4.1 General (Regional) Hospitals</p> <p><i>of which</i></p> <p style="padding-left: 20px;"><i>Conditional Grants:</i></p> <p style="padding-left: 40px;"><i>Health Professions Training and Development</i></p> <p style="padding-left: 40px;"><i>National Tertiary Services</i></p>	703 551	692 793	1 575	9 183
	<i>Health Professions Training and Development</i>		20 176	44	
	<i>National Tertiary Services</i>		55 771	64	

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets
		R'000	R'000	R'000	R'000
	4.2 Psychiatric/Mental Hospitals <i>of which</i> <i>Conditional Grants:</i> <i>Health Professions Training and Development</i>	137 302	135 422 1 159	350	1 530
	5 Central Hospital Services <i>To manage, monitor, organize and render Central medical health care tertiary services (Level III & IV) and to provide a platform for the training of health workers.</i>	556 049	536 837	1 212	18 000
	5.1 Central Hospital Services <i>of which</i> <i>Conditional Grants:</i> <i>National Tertiary Services</i> <i>Health Professions Training and Development</i>	382 574	382 574 250 574 25 349		
	5.2 Provincial Tertiary Hospital Services <i>of which</i> <i>Conditional Grant:</i> <i>National Tertiary Services</i>	173 475	154 263 133 634	1 212	18 000 18 000
	6 Health Sciences and Training <i>To provide training to emergency medical and nursing personnel and to promote research and development of health systems,</i> <i>of which</i> <i>Conditional Grant:</i> <i>Health Professions Training and Development</i>	91 658	77 806 40 474	12 962 3 219	890 715
	7 Health Care Support Services <i>To render support services required by the Department.</i>	60 313	59 571	109	633
	8 Health Facilities Management <i>To provide adequate health facilities and infrastructure,</i> <i>of which</i> <i>Conditional Grant:</i> <i>Hospital Revitalisation</i> <i>Own Infrastructure</i>	84 849			84 849 31 476 53 373
	Less Internal Charges	(26 005)	(26 005)		

APPROPRIATION ACT, 2006

SCHEDULE ON HEALTH: PROGRAMMES 4 AND 5

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Forward Estimates	
		2006/07	2007/08	2008/09
5	Health	R'000	R'000	R'000
		1 396 902	1 497 551	1 613 181
	4 Provincial Hospital Services	840 853	901 437	971 040
	<i>To manage, monitor and render Level II and Psychiatric services in the Free State, of which</i>			
	a. Compensation of Employees	588 620	622 759	657 011
	b. Transfers to Hospitals	1 925	2 127	2 397
	4.1 General (Regional) Hospitals:	1 575	1 738	1 958
	<i>Pelonomi Hospital</i>	700	773	871
	<i>Dihlabeng Hospital</i>	49	54	60
	<i>Bongani Hospital</i>	320	353	398
	<i>Boitumelo Hospital</i>	283	312	352
	<i>Mofumahadi Manapo Mopeli Hospital</i>	223	246	277
	4.2 Psychiatric/Mental Hospitals:	350	389	439
	<i>Free State Psychiatric Complex</i>	350	389	439
	c. Current payments (e.g. medicine costs)	239 595	264 715	298 295
	d. Payments for Capital Assets	10 713	11 836	13 337
	5 Central Hospital Services	556 049	596 114	642 141
	<i>To manage, monitor, organize and render Central medical health care tertiary services (Level III & IV) and to provide a platform for the training of health workers, of which</i>			
	a. Compensation of Employees	374 714	396 449	418 252
	b. Transfers to Hospitals	1 212	1 299	1 400
	5.1 Central Hospital Services:			
	<i>Universitas Hospital</i>			
	5.2 Provincial Tertiary Hospital Services:	1 212	1 299	1 400
	<i>Universitas Hospital</i>	1 212	1 299	1 400
	c. Current Payments (e.g. medicine costs)	162 123	179 069	201 702
	d. Payments for Capital Assets	18 000	19 297	20 787

APPROPRIATION ACT, 2006

SCHEDULE ON EDUCATION

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets
6	Education	R'000 5 272 241	R'000 4 692 334	R'000 525 477	R'000 54 430
	<i>Aim: To improve the quality of life of all Free State citizens by providing quality life-long education and training.</i>				
	1 Administration <i>To provide overall management of the education system.</i>	353 986	340 678	3 060	10 248
	2 Public Ordinary School Education <i>To provide public ordinary education from Grades 1 to 12 in accordance with the South African Schools Act.</i>	4 107 436	3 822 425	254 354	30 657
	2.1 Public Primary schools		2 224 881	162 940	14 006
	2.2 Public Secondary schools		1 419 149	90 915	14 006
	2.3 Professional Services		135 716	433	2 317
	2.4 Human Resource Development		26 647		
	2.5 In-school Sport and Culture		16 032	66	328
	3 Independent School Subsidies <i>To support independent schools in accordance with the South African Schools Act.</i>	31 684		31 684	
	4 Public Special School Education <i>To provide specific public education in special schools in accordance with the South African Schools Act.</i>	159 803	133 109	26 468	226
	5 Further Education and Training <i>To provide Further Education and Training (FET) at public FET colleges,</i> <i>of which</i> <i>Conditional Grant:</i> <i>Further Education and Training College Sector Recapitalisation</i>	155 784	129 912 30 000	25 872	
	6 Adult Basic Education and Training <i>To provide Adult Basic Education and Training (ABET) in accordance with the Adult Basic Education and Training Act.</i>	106 304	105 850	56	398

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets
	<p>7 Early Childhood Development <i>To provide Early Childhood Education (ECD) at Grade R and earlier levels in accordance with White Paper 5.</i></p> <p>8 Auxiliary and Associated Services <i>To provide the education institutions as a whole with training and support, of which</i> <i>Conditional Grants:</i> <i>National School Nutrition Programme</i> <i>HIV and Aids</i> <i>Own Infrastructure</i> <i>Infrastructure</i></p>	<p>R'000</p> <p>49 638</p> <p>307 606</p>	<p>R'000</p> <p>13 406</p> <p>146 954</p> <p>64 784</p> <p>8 424</p>	<p>R'000</p> <p>36 232</p> <p>147 751</p> <p>76 881</p> <p>59 268</p>	<p>R'000</p> <p>12 901</p>

APPROPRIATION ACT, 2006

SCHEDULE ON EDUCATION: PROGRAMME 2

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Forward Estimates	
		2006/07	2007/08	2008/09
6	Education	R'000	R'000	R'000
		4 107 436	4 368 919	4 729 043
	2 Public Ordinary School Education	4 107 436	4 368 919	4 729 043
	<i>To provide public ordinary education from Grades 1 to 12 in accordance with the South African Schools Act,</i>			
	<i>of which</i>			
	a. Compensation of Employees	3 617 402	3 832 604	4 045 101
	b. Transfers	254 354	266 806	278 955
	Section 21 Schools (626 schools)	224 821	235 612	246 215
	Lejweleputswa District (114)	40 888	42 851	44 779
	Motheo District (159)	53 722	56 301	58 835
	Fezile Dabi District (103)	36 508	38 260	39 982
	Thabo Mofutsanyana District (228)	86 927	91 099	95 198
	Xhariep District (22)	6 776	7 101	7 421
	Other	29 533	31 194	32 740
	c. Non-transfers	205 023	237 380	371 413
	Non-section 21 Schools (1 213 schools)	115 242	120 774	126 209
Lejweleputswa District (280)	34 372	36 022	37 643	
Motheo District (187)	28 690	30 067	31 420	
Fezile Dabi District (260)	16 597	17 394	18 177	
Thabo Mofutsanyana District (396)	26 448	27 718	28 965	
Xhariep District (90)	9 135	9 573	10 004	
Other	89 781	116 606	245 204	
d. Payments for Capital Assets	30 657	32 129	33 574	

APPROPRIATION ACT, 2006

SCHEDULE ON SOCIAL DEVELOPMENT

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets
7	<p>Social Development</p> <p><i>Aim: To render inter-sectoral and integrated developmental social services to the citizens of the Free State Province.</i></p>	R'000 417 850	R'000 256 301	R'000 149 898	R'000 11 651
	<p>1 Administration</p> <p><i>To provide strategic management and support services to all levels in the department.</i></p>	116 092	108 362		7 730
	<p>2 Social Welfare Services</p> <p><i>To provide integrated developmental social welfare services to the poor and vulnerable, of which</i></p> <p><i>Transfers</i></p> <p style="padding-left: 20px;"><i>2.1 Substance abuse, Prevention and Rehabilitation</i></p> <p style="padding-left: 20px;"><i>2.2 Care and Services to Older Persons</i></p> <p style="padding-left: 20px;"><i>2.3 Crime Prevention and Support</i></p> <p style="padding-left: 20px;"><i>2.4 Services to Persons with Disabilities</i></p> <p style="padding-left: 20px;"><i>2.5 Child Care and Protection</i></p> <p style="padding-left: 20px;"><i>2.6 Victim Empowerment</i></p> <p style="padding-left: 20px;"><i>2.7 HIV and Aids</i></p> <p style="padding-left: 20px;"><i>2.8 Care and Support Services to Families</i></p>	259 553	114 184	142 398	2 971
	<p>3 Development and Research</p> <p><i>To provide sustainable development programmes which facilitate empowerment of communities.</i></p>	42 205	33 755	7 500	950

APPROPRIATION ACT, 2006

SCHEDULE ON SOCIAL DEVELOPMENT PROGRAMME 2

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Forward Estimates	
		2006/07	2007/08	2008/09
		R'000	R'000	R'000
7	Social Development			
	2 Social Welfare Services	259 553	218 767	253 621
	<i>To provide integrated developmental social welfare services to the poor and vulnerable, of which</i>			
	a. Compensation of Employees	84 512	98 024	104 886
	b. Transfers to NGO's	142 398	106 653	133 659
	<i>Transfers per District</i>			
	2.1 Substance abuse, Prevention and Rehabilitation	3 000	2 247	3 000
	<i>Lejweleputswa</i>	419	314	419
	<i>Motheo</i>	955	716	955
	<i>Fezile Dabi</i>	567	425	567
	<i>Thabo Mofutsanyana</i>	758	567	758
	<i>Xhariep</i>	301	225	301
	2.2 Care and Services to Older Persons	24 600	18 425	22 600
	<i>Lejweleputswa</i>	4 803	3 597	4 803
	<i>Motheo</i>	6 443	4 826	5 443
	<i>Fezile Dabi</i>	5 027	3 765	5 027
	<i>Thabo Mofutsanyana</i>	5 447	4 080	4 447
	<i>Xhariep</i>	2 880	2 157	2 880
	2.3 Crime Prevention and Support	3 841	2 877	3 102
	<i>Lejweleputswa</i>	60	518	60
	<i>Motheo</i>	560	604	560
	<i>Fezile Dabi</i>	160	547	160
	<i>Thabo Mofutsanyana</i>	3 001	748	2 262
	<i>Xhariep</i>	60	460	60
	2.4 Services to Persons with Disabilities	11 000	8 239	10 000
	<i>Lejweleputswa</i>	1 731	1 296	1 731
	<i>Motheo</i>	5 366	4 019	4 366
	<i>Fezile Dabi</i>	1 828	1 369	1 828
	<i>Thabo Mofutsanyana</i>	1 376	1 031	1 376
	<i>Xhariep</i>	699	524	699

Vote	Description	Vote and main divisions	Forward Estimates	
		2006/07	2007/08	2008/09
		R'000	R'000	R'000
	2.5 Child Care and Protection Services	69 214	51 840	66 214
	<i>Lejweleputswa</i>	17 304	12 960	16 304
	<i>Motheo</i>	16 611	12 441	15 611
	<i>Fezile Dabi</i>	11 767	8 813	11 767
	<i>Thabo Mofutsanyana</i>	17 303	12 960	16 303
	<i>Xhariep</i>	6 229	4 666	6 229
	2.6 Victim Empowerment	3 750	2 808	3 750
	<i>Lejweleputswa</i>	780	584	780
	<i>Motheo</i>	1 351	1 012	1 351
	<i>Fezile Dabi</i>	159	119	159
	<i>Thabo Mofutsanyana</i>	919	688	919
	<i>Xhariep</i>	541	405	541
	2.7 HIV and Aids	25 343	18 981	23 343
	<i>Lejweleputswa</i>	3 274	2 453	3 274
	<i>Motheo</i>	7 877	5 899	6 877
	<i>Fezile Dabi</i>	3 967	2 971	3 967
	<i>Thabo Mofutsanyana</i>	6 574	4 924	5 574
	<i>Xhariep</i>	3 651	2 734	3 651
	2.8 Care and Support Services to Families	1 650	1 236	1 650
	<i>Lejweleputswa</i>	379	284	379
	<i>Motheo</i>	314	235	314
	<i>Fezile Dabi</i>	264	198	264
	<i>Thabo Mofutsanyana</i>	396	297	396
	<i>Xhariep</i>	297	222	297
	c. Current Payments	29 672	9 600	10 272
	d. Payments for Capital Assets	2 971	4 490	4 804

APPROPRIATION ACT, 2006

SCHEDULE ON LOCAL GOVERNMENT AND HOUSING

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets
8	<p>Local Government and Housing</p> <p><i>Aim: To provide integrated local government and housing infrastructure.</i></p>	R'000 718 062	R'000 157 629	R'000 552 676	R'000 7 757
	<p>1 Administration</p> <p><i>To provide support on matters related to the effective and efficient functioning of the department.</i></p>	57 273	50 393	3 337	3 543
	<p>2 Housing</p> <p><i>To manage housing delivery, development and sustainable infrastructure delivery, of which</i></p> <p style="padding-left: 20px;"><i>Conditional Grant:</i></p> <p style="padding-left: 40px;"><i>Housing Subsidy</i></p>	574 531	43 516	527 672	3 343
	<p>3 Local Government</p> <p><i>To establish, monitor, regulate, strengthen, support and capacitate Local Government bodies and to render support services regarding Disaster Management.</i></p>	86 258	63 720	21 667	871

APPROPRIATION ACT, 2006

SCHEDULE ON PUBLIC WORKS, ROADS AND TRANSPORT

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets
9	<p>Public Works, Roads and Transport</p> <p><i>Aim: To ensure the provision, promotion and sound management of assets, transportation and infrastructure systems which are safe, affordable, reliable, accessible and sustainable.</i></p>	R'000 1 066 323	R'000 788 796	R'000 4 539	R'000 272 988
	<p>1 Administration</p> <p><i>To conduct the overall management and administrative support to the department.</i></p>	130 509	129 932	180	397
	<p>2 Public Works</p> <p><i>To provide accommodation to all provincial departments, manage the provincial property portfolio and to render professional and technical services to the departments in respect of buildings and related infrastructure.</i></p>	255 707	211 181	928	43 598
	<p>3 Roads Infrastructure</p> <p><i>To promote accessibility and the safe affordable movement of people, goods and services,</i></p> <p style="padding-left: 20px;"><i>of which</i></p> <p style="padding-left: 40px;"><i>Conditional Grants:</i></p> <p style="padding-left: 60px;"><i>Infrastructure</i></p> <p style="padding-left: 60px;"><i>Own Infrastructure</i></p>	515 355	290 939	1 800	222 616
					183 410
			174 603		39 206
	<p>4 Public Transport</p> <p><i>To plan, regulate and facilitate the provision of public transport services and infrastructure.</i></p>	19 927	19 836	23	68
	<p>5 Traffic Management</p> <p><i>To ensure that all privately and government owned vehicles registered in the province are licensed and all drivers are appropriately authorized to drive.</i></p>	130 627	128 800	1 602	225
	<p>6 Community Based Public Works Programme</p> <p><i>To ensure delivery of accessible services through integrated, developmental and empowering processes to improve the quality of life of the communities of the Free State.</i></p>	14 198	8 108	6	6 084

APPROPRIATION ACT, 2006

SCHEDULE ON PUBLIC SAFETY, SECURITY AND LIAISON

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets
10	<p>Public Safety, Security and Liaison</p> <p><i>Aim: To monitor, oversee and assess police service delivery, to strengthen crime prevention structures, to promote community - police relations and to co-ordinate the efforts of the criminal justice cluster.</i></p>	R'000 31 758	R'000 30 934	R'000 324	R'000 500
	<p>1 Corporate Services</p> <p><i>To provide administrative support to the department.</i></p>	16 980	16 191	289	500
	<p>2 Civilian Oversight</p> <p><i>To monitor the police conduct, to oversee the effectiveness and efficiency of the SAPS and to monitor the implementation of visible policing.</i></p>	5 596	5 581	15	
	<p>3 Crime Prevention and Community Liaison</p> <p><i>To promote good working relations between SAPS and communities.</i></p>	5 280	5 266	14	
	<p>4 Communication, Public Education and Liaison</p> <p><i>To support crime prevention and civilian oversight through the public awareness programmes as well as to develop, implement and manage departmental communication strategy.</i></p>	3 902	3 896	6	

APPROPRIATION ACT, 2006

SCHEDULE ON AGRICULTURE (As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets
11	<p>Agriculture <i>Aim: To provide agricultural development and support to the people of the Free State.</i></p>	R'000 223 557	R'000 198 371	R'000 2 071	R'000 23 115
	<p>1 Administration <i>To manage and formulate agricultural policies in the Province and plan, organize, co-ordinate, finance and control all agricultural functions in the Department.</i></p>	71 559	70 266	1 293	
	<p>2 Sustainable Resource Management <i>To provide agricultural support services to farmers in order to ensure the sustainable management of agricultural resources,</i></p> <p><i>of which</i> <i>Conditional Grant:</i> <i>LandCare</i></p>	15 988	12 344	529	3 115
	<p>3 Farmer Support and Development <i>To provide extension and training to farmers with special emphasis on developing emerging farmers, implementation of land reform programmes and agricultural-rural development projects,</i></p> <p><i>of which</i> <i>Conditional Grant:</i> <i>Comprehensive Agricultural Support Programme</i></p>	77 328	57 213	115	20 000
	<p>4 Veterinary Services <i>To provide veterinary services to clients to ensure healthy animals and the welfare of the people of South Africa.</i></p>	25 153	25 091	62	
	<p>5 Technology, Research and Development Services <i>To render agricultural research services and the development of information systems with regard to crop production, animal production and resource utilisation technologies.</i></p>	19 935	19 891	44	

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets
	<p>6 Agricultural Economics <i>To provide economic support to internal and external clients with regard to marketing, statistical information including financial feasibility and economic viability studies.</i></p> <p>7 Structured Agricultural Training <i>To facilitate and provide education to all participants in the agricultural sector.</i></p>	<p>R'000 2 629</p> <p>10 965</p>	<p>R'000 2 624</p> <p>10 942</p>	<p>R'000 5</p> <p>23</p>	<p>R'000</p>

APPROPRIATION ACT, 2006

SCHEDULE ON SPORT, ARTS, CULTURE, SCIENCE AND TECHNOLOGY

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets
		R'000	R'000	R'000	R'000
12	<p>Sport, Arts, Culture, Science and Technology <i>Aim: To enhance the quality of life of the Free State people through sport, arts, culture, science and technology.</i></p>	131 510	100 776	4 749	25 985
	<p>1 Administration <i>To render management and administrative support services.</i></p>	21 428	20 683	43	702
	<p>2 Cultural Affairs <i>To render and manage arts, cultural and heritage services, of which</i> <i>Conditional Grant:</i> Own Infrastructure</p>	42 488	34 663	1 697	6 128
	<p>3 Library and Information Services <i>To render and manage library and information services, of which</i> <i>Conditional Grant:</i> Own Infrastructure</p>	43 022	26 235	657	16 130
	<p>4 Sport and Recreation <i>To promote sport and recreation development, of which</i> <i>Conditional Grants:</i> Mass Sport and Recreation Participation Programme School Sport Own Infrastructure <i>Transfers:</i> Phakisa Major Sports Event and Development Corporation</p>	24 572	19 195	2 352	3 025
			280		5 530
			845		15 645
			6 380		
			3 400		
			900		2 800
				1 734	

APPROPRIATION ACT, 2006

SCHEDULE ON TRANSFERS

(As a charge to the Provincial Revenue Fund)

Description	Vote and main divisions	Forward estimates	
	2006/07	2007/08	2008/09
	R'000	R'000	R'000
Transfers to Municipalities:	68,502	73,217	77,541
Premier	162	171	184
Motheo	162	171	184
Tourism, Environmental and Economic Affairs	251	263	281
Motheo	251	263	281
Free State Provincial Treasury	249	261	274
Motheo	249	261	274
Health	25,009	27,312	30,257
Letsemeng	80	84	92
Kopanong	80	84	92
Mohokare	80	84	92
Naledi	50	53	58
Mangaung	14,858	16,936	18,771
Mantsopa	55	58	63
Masilonyana	150	185	205
Tokologo	150	185	205
Tswelopele	150	185	205
Matjhabeng	1,150	370	408
Nala	150	174	193
Setsoto	100	130	144
Dihlabeng	100	130	144
Nketoana	100	130	144
Maluti a Phofung	100	130	144
Phumelela	100	130	144
Moghaka	36	38	42
Nqwathe	142	162	179
Metsimaholo	97	109	120
Mafube	63	73	81
Xhariep	1,935	2,113	2,340
Motheo	1,700	1,858	2,057
Thabo Mofutsanyana	1,366	1,491	1,652
Fezile Dabi	429	468	519
Lejweleputswa	1,788	1,952	2,163
Education	13,545	14,489	15,306
Xhariep	756	809	854
Motheo	4,625	4,947	5,226
Lejweleputswa	2,191	2,344	2,476
Thabo Mofutsanyana	3,778	4,041	4,269
Fezile Dabi	2,195	2,348	2,481

Description	Vote and main divisions	Forward estimates	
	2006/07	2007/08	2008/09
	R'000	R'000	R'000
Local Government and Housing	27,576	28,928	29,326
Kopanong	538	354	
Letsemeng	64	367	
Mohokare	264	270	
Naledi	264	270	
Mangaung	1,844	1,845	
Mantsopa	364	70	
Masilonyana	264	70	
Tokologo	296	302	
Tswelopele	364	70	
Matjhabeng	844	1,570	
Nala	279	245	
Setsoto	64	270	
Dihlabeng	464	470	
Nketoana	564	570	
Maluti a Phofung	1,564	1,570	
Phumelela	414	70	
Moqhaka	414	70	
Nqwathe	299	295	
Metsimaholo	64	70	
Mafube	279	370	
Xhariep	64	72	
Motheo	300	297	279
Lejweleputswa	67	75	2
Thabo Mofutsanyana	67	72	
Fezile Dabi	71	73	1
Unallocated	17,496	19,151	29,044
Public Works, Roads and Transport	1,000	1,049	1,125
Motheo	420	441	473
Fezile Dabi	85	89	95
Thabo Mofutsanyana	394	413	443
Lejweleputswa	58	61	66
Xhariep	43	45	48
Public Safety, Security and Liaison	74	78	82
Motheo	74	78	82
Agriculture	426	448	474
Motheo	214	225	238
Fezile Dabi	25	27	29
Thabo Mofutsanyana	155	163	172
Lejweleputswa	18	19	20
Xhariep	14	14	15
Sport, Arts, Culture, Science and Technology	210	218	232
Motheo	210	218	232

Description	Vote and main divisions	Forward estimates	
	2006/07	2007/08	2008/09
	R'000	R'000	R'000
Transfers to Public Entities:	62,543	64,998	66,856
Premier	9,252	9,715	10,200
Free State Youth Commission	9,252	9,715	10,200
Tourism, Environmental and Economic Affairs	51,557	53,463	54,709
Free State Development Corporation	26,500	26,500	26,500
Free State Gambling and Racing Board	14,557	15,963	16,209
Tourism Marketing Authority	10,500	11,000	12,000
Sport, Arts, Culture, Science and Technology	1,734	1,820	1,947
Phakisa Major Sport Events and Development Corporation	1,734	1,820	1,947
Other transfers:	1,231,941	1,442,319	1,572,308
Free State Legislature	11,015	11,565	12,375
Tourism, Environmental and Economic Affairs	156	164	176
Health	25,601	27,910	30,843
Education	511,932	584,298	613,319
Social Development	149,898	154,616	180,109
Local Government and Housing	525,100	654,805	725,628
Public Works, Roads and Transport	3,539	3,715	3,977
Public Safety, Security and Liaison	250	263	276
Agriculture	1,645	2,153	2,661
Sport, Arts, Culture, Science and Technology	2,805	2,830	2,944
Total transfers:	1,362,986	1,580,534	1,716,705