



PROVINSIE VRYSTAAT

# PROVINSIALE KOERANT

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# PROVINCIAL GAZETTE

FREE STATE PROVINCE

*Uitgegee op gesag*

*Published by Authority*

No. 128

BLOEMFONTEIN, 09 DESEMBER 2005

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KANTOOR VAN DIE PREMIER

OFFICE OF THE PREMIER

No. 9

09 Desember 2005

No. 9

09 December 2005

Hierby word bekend gemaak dat die Premier die onderstaande Wet bekragtig het, wat hierby ter algemene inligting gepubliseer word:-

It is hereby notified that the Premier has assented to the following Act which is hereby published for general information:-

No. 9 van 2005 : Aansuiweringsbegrotingswet, 2005

No. 9 of 2005 : Adjustment Appropriation Act, 2005

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# WET

**Tot bewilliging van aangesuiwerde bedrae geld vir die behoeftes van die Provinsie ten opsigte van die boekjaar wat op 31 Maart 2006 eindig.**

**DAAR WORD BEPAAL** deur die Provinsiale Wetgewer van die Provinsie Vrystaat, soos volg:-

*(Afrikaanse teks deur die Premier bekragtig en geteken.)*

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**Bewilliging van aangesuiwerde bedrae geld vir behoeftes van die Provinsie**

1. Behoudens die bepalings van die Wet op Openbare Finansiële Bestuur, 1999 (Wet No. 1 van 1999), word daar hierby uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie ten opsigte van die boekjaar wat op 31 Maart 2006 eindig, ten laste van die Provinsiale Inkomsterekening, die aangesuiwerde bedrae geld soos uiteengesit in die Kolomme onder "Besonderhede van aangesuiwerde begroting" in die Bylae bewillig.

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**Kort titel**

2. Hierdie Wet heet die Aansuiweringsbegrotingswet, 2005.

# ACT

**To appropriate adjusted amounts of money for the requirements of the Province in respect of the financial year ending 31 March 2006.**

**BE IT ENACTED** by the Provincial Legislature of the Free State Province, as follows:-

*(Afrikaans text assented to and signed by the Premier.)*

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## **Appropriation of adjusted amounts of money for requirements of the Province**

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1. Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), there are hereby appropriated out of the Provincial Revenue Fund for the requirements of the Province in respect of the financial year ending 31 March 2006, as a charge to the Provincial Revenue Account, the adjusted amounts of money as set out in the Columns under "Details of adjusted appropriation" in the Schedule.

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## **Short title**

2. This Act shall be called the Adjustment Appropriation Act, 2005.

## BYLAE

| Besonderhede van Begrotingspos |  | Besonderhede van aangesuiwerde begroting |                   |                |                    |
|--------------------------------|--|--|-------------------|----------------|--------------------|
| No.                            | Titel  | Totaal per Pos en Hoofindeling           | Lopende Betalings | Oordragte      | Kapitale Betalings |
|                                |  | R'000                                    | R'000             | R'000          | R'000              |
| <b>1</b>                       | <b>Premier</b><br><i>Doel: Om die Premier in staat te stel om haar grondwetlike verpligtinge en ander verwante funksies na te kom.</i>   | <b>0</b>                                 | <b>- 154</b>      | <b>107</b>     | <b>47</b>          |
| 1                              | Premier.....   | 0  | - 14              | 14             |                    |
| 2                              | Inligtingstechnologie.....   | 0  | - 76              |                | 76                 |
| 3                              | Kommunikasie .....   | 24                                       | - 9               | 33             |                    |
| 4                              | Menslike Hulpbron- en Organisasoriese Ontwikkeling.....  | 1 286                                    | 1 286             |                |                    |
| 5                              | Vrystaat Opleidingsinstituut.....  | 1 547                                    | 1 547             |                |                    |
| 6                              | Organisasoriese Werkstudie.....  | 363                                      | 370               |                | - 7                |
| 7                              | Administratiewe en Finansiële Dienste.....   | - 3 471                                  | - 3 471           | 60             | - 60               |
| 8                              | Provinsiale en Strategiese Beleidsontwikkeling en Evaluering.....  | 0  | 10                |                | - 10               |
| 9                              | Groep Programbestuur.....  | 25                                       | 25                |                |                    |
| 10                             | Interregeringsverhoudinge .....  | 0  | - 13              |                | 13                 |
| 11                             | Spesiale Programme.....  | 202                                      | 83                |                | 119                |
| 12                             | Uitvoerende Sekretariaatdienste.....   | 0  |                   |                |                    |
| 13                             | Regsdienste.....   | 24                                       | 24                |                |                    |
| 14                             | Beplanning, Navorsing en Beleidsontwikkeling .....   | 0  | 84                |                | - 84               |
| <b>2</b>                       | <b>Vrystaat Wetgewer</b><br><i>Doel: Om befondsing vir wetgewende en instusionele ondersteuningsdienste te voorsien wat deur die Wetgewer vereis word om sy grondwetlike funksies uit te voer.</i>                     | <b>5 000</b>                             | <b>3 680</b>      | <b>1 320</b>   | <b>0</b>           |
| 1                              | Administrasie .....  | 5 000                                    | 3 680             | 1 320          |                    |
| <b>3</b>                       | <b>Toerisme, Omgewings- en Ekonomiese Sake</b><br><i>Doel: Om volhoubare ekonomiese bedrywighede en omgewingsbewing binne die Provinsie te bevorder en te sorg vir voortreflike sakepraktyk binne die departement.</i> | <b>0</b>                                 | <b>3 930</b>      | <b>- 2 930</b> | <b>- 1 000</b>     |
| 1                              | Administrasie .....  | 0  | 1 000             |                | - 1 000            |
| 2                              | Toerisme.....  | - 1 980                                  | - 1 980           |                |                    |
| 3                              | Omgewingsake.....  | 7 000                                    | 7 000             |                |                    |
| 4                              | Ekonomiese Sake.....   | - 4 000                                  | - 4 000           |                |                    |
| 5                              | Dwarsleggende Funksies.....<br><i>Met inbegrip van</i><br>Oordragbetalings:<br>– Vrystaatse Ontwikkelingskorporasie<br>– Vrystaatse Raad op Dobbels en Wedrenne  | - 1 020                                  | 1 910             | - 2 930        |                    |
|                                |  |  |                   | 2 000          |                    |
|                                |  |  |                   | - 2 000        |                    |

## SCHEDULE

| Details of Vote |   | Details of adjusted appropriation |                  |                |                  |
|-----------------|---|-----------------------------------|------------------|----------------|------------------|
| No.             | Title   | Total per Vote and Main Division  | Current Payments | Transfers      | Capital Payments |
|                 |   | R'000                             | R'000            | R'000          | R'000            |
| <b>1</b>        | <b>Premier</b><br><i>Aim: To enable the Premier to fulfil her constitutional obligations and other related functions.</i>   | <b>0</b>                          | <b>- 154</b>     | <b>107</b>     | <b>47</b>        |
|                 | 1 Premier.....  | 0                                 | - 14             | 14             |                  |
|                 | 2 Information Technology.....   | 0                                 | - 76             |                | 76               |
|                 | 3 Communication.....  | 24                                | - 9              | 33             |                  |
|                 | 4 Human Resource and Organizational Development.....  | 1 286                             | 1 286            |                |                  |
|                 | 5 Free State Training Institute .....   | 1 547                             | 1 547            |                |                  |
|                 | 6 Organizational Efficiency Studies .....   | 363                               | 370              |                | - 7              |
|                 | 7 Administrative and Financial Services.....  | - 3 471                           | - 3 471          | 60             | - 60             |
|                 | 8 Provincial and Strategic Policy Development and Evaluation .....  | 0                                 | 10               |                | - 10             |
|                 | 9 Cluster Programme Management .....  | 25                                | 25               |                |                  |
|                 | 10 Intergovernmental Relations .....  | 0                                 | - 13             |                | 13               |
|                 | 11 Special Programmes .....   | 202                               | 83               |                | 119              |
|                 | 12 Executive Secretariat Services .....   | 0                                 |                  |                |                  |
|                 | 13 Legal Services .....   | 24                                | 24               |                |                  |
|                 | 14 Planning, Research and Policy Development .....  | 0                                 | 84               |                | - 84             |
| <b>2</b>        | <b>Free State Legislature</b><br><i>Aim: To provide funding for the legislative and institutional support services required by the Legislature to fulfil its constitutional functions.</i>                                  | <b>5 000</b>                      | <b>3 680</b>     | <b>1 320</b>   | <b>0</b>         |
|                 | 1 Administration .....  | 5 000                             | 3 680            | 1 320          |                  |
| <b>3</b>        | <b>Tourism, Environmental and Economic Affairs</b><br><i>Aim: To promote sustainable economic activity and environmental conservation within the Province and ensure internal departmental business process excellence.</i> | <b>0</b>                          | <b>3 930</b>     | <b>- 2 930</b> | <b>- 1 000</b>   |
|                 | 1 Administration .....  | 0                                 | 1 000            |                | - 1 000          |
|                 | 2 Tourism .....   | - 1 980                           | - 1 980          |                |                  |
|                 | 3 Environmental Affairs.....  | 7 000                             | 7 000            |                |                  |
|                 | 4 Economic Affairs.....   | - 4 000                           | - 4 000          |                |                  |
|                 | 5 Transversal Functions.....<br><i>Of which</i><br><i>Transfers:</i><br><i>– Free State Development Corporation</i><br><i>– Free State Gambling and Racing Board</i>  | - 1 020                           | 1 910            | - 2 930        |                  |
|                 |   |                                   |                  | 2 000          |                  |
|                 |   |                                   |                  | - 2 000        |                  |

| Besonderhede van Begrotingspos |  | Besonderhede van aangesuiwerde begroting |                   |               |                    |
|--------------------------------|--|--|-------------------|---------------|--------------------|
| No.                            | Titel  | Totaal per Pos en Hoofindeling           | Lopende Betalings | Oordragte     | Kapitale Betalings |
|                                |  | R'000                                    | R'000             | R'000         | R'000              |
| <b>4</b>                       | <b>Vrystaat Provinsiale Tesourie</b><br><i>Doel: Om oordeelkundige finansiële bestuur van provinsiale hulpbronne te bevorder.</i>  | <b>0</b>                                 | <b>- 1 535</b>    | <b>63</b>     | <b>1 472</b>       |
|                                | 1 Strategiese Bestuursdienste .....  | 2 589                                    | 2 113             | 54            | 422                |
|                                | 2 Volhoubare bestuur van hulpbronne.....   | 1 079                                    | 846               | 0             | 233                |
|                                | 3 Bate- en Lastebestuur.....   | - 741                                    | - 1 555           | 9             | 805                |
|                                | 4 Finansiële Bestuur.....  | - 2 927                                  | - 2 939           | 0             | 12                 |
| <b>5</b>                       | <b>Gesondheid</b><br><i>Doel: Om omvattende gesondheidsdienste te voorsien, wat die voorkoming van siekte, bevordering van gesondheid, genesende en rehabilitasiedienste behels.</i> | <b>42 315</b>                            | <b>7 527</b>      | <b>28 630</b> | <b>6 158</b>       |
|                                | 1 Administrasie .....  | - 14 630                                 | - 21 289          | 1 010         | 5 649              |
|                                | 2 Distriksgesondheidsdienste.....<br><i>Met inbegrip van</i><br>Voorwaardelike Toekenning<br>– Forensiese Patologiesdienste  | 2 131                                    | - 28 954          | 25 490        | 5 595              |
|                                | 3 Mediese Nooddienste .....  | 30                                       | - 653             | 0             | 683                |
|                                | 4 Provinsiale Hospitaaldienste .....   | 58 394                                   | 56 377            | 456           | 1 561              |
|                                | 5 Sentrale Hospitaaldienste.....   | 11 600                                   | 9 896             | 1 154         | 550                |
|                                | 6 Gesondheidswetenskappe en -opleiding .....   | - 8 210                                  | - 9 070           | 520           | 340                |
|                                | 7 Gesondheidsorgondersteuningsdienste .....  | 0  | - 480             | 0             | 480                |
|                                | 8 Bestuur van Gesondheidsgeriewe .....   | - 7 000                                  | 1 700             | 0             | - 8 700            |
|                                | <i>Met inbegrip van</i><br>Voorwaardelike Toekenning<br>– Heropbou van Hospitale   |  |                   |               | - 7 000            |
| <b>6</b>                       | <b>Onderwys</b><br><i>Doel: Om gehalte lewenslange onderwys en opleiding in die Provinsie Vrystaat te voorsien.</i>  | <b>184 519</b>                           | <b>93 940</b>     | <b>68 286</b> | <b>22 293</b>      |
|                                | 1 Administrasie .....  | 49 798                                   | 44 313            | - 635         | 6 120              |
|                                | 2 Openbare Gewone Skoolonderwys.....   | 101 632                                  | 43 958            | 42 910        | 14 764             |
|                                | 3 Subsidies vir Onafhanklike Skole.....  | 0  |                   |               |                    |
|                                | 4 Openbare Spesiale Skoolonderwys.....   | 8  | 8                 |               |                    |
|                                | 5 Verdere Onderwys en Opleiding.....   | 0  |                   |               |                    |
|                                | 6 Basiese Onderwys en Opleiding vir Volwassenes.....   | 6 456                                    | 6 456             |               |                    |
|                                | 7 Voorskoolse Kinderontwikkeling.....<br><i>Met inbegrip van</i><br>Voorwaardelike Toekenning<br>– Voorskoolse Kinderontwikkeling  | 469                                      | 309               | 160           |                    |
|                                | 8 Hulp- en Verwante-dienste.....<br><i>Met inbegrip van</i><br>Voorwaardelike Toekennings<br>– Primêre Skoolvoedingsprogram<br>– MIV en Vigs<br>– Infrastruktuurtoekenning           | 26 156                                   | - 1 104           | 25 851        | 1 409              |
|                                |  |  | 14 590            |               | 108                |
|                                |  |  | 455               |               | 4 346              |

| Details of Vote |  | Details of adjusted appropriation |                   |               |                    |
|-----------------|--|-----------------------------------|-------------------|---------------|--------------------|
| No.             | Title  | Total per Vote and Main Division  | Current Payments  | Transfers     | Capital Payments   |
|                 |  | R'000                             | R'000             | R'000         | R'000              |
| <b>4</b>        | <b>Free State Provincial Treasury</b><br><i>Aim: To promote prudent financial management of provincial resources.</i>  | <b>0</b>                          | <b>- 1 535</b>    | <b>63</b>     | <b>1 472</b>       |
|                 | 1 Strategic Management Services .....  | 2 589                             | 2 113             | 54            | 422                |
|                 | 2 Sustainable Resources Management.....  | 1 079                             | 846               | 0             | 233                |
|                 | 3 Asset and Liability Management.....  | - 741                             | - 1 555           | 9             | 805                |
|                 | 4 Financial Governance.....  | - 2 927                           | - 2 939           | 0             | 12                 |
| <b>5</b>        | <b>Health</b><br><i>Aim: To provide comprehensive health services, which include the prevention of disease, promotion of health, curative and rehabilitation services.</i> | <b>42 315</b>                     | <b>7 527</b>      | <b>28 630</b> | <b>6 158</b>       |
|                 | 1 Administration .....   | - 14 630                          | - 21 289          | 1 010         | 5 649              |
|                 | 2 District Health Services.....<br><i>Of which</i><br>Conditional grant<br>– Forensic Pathology Services   | 2 131                             | - 28 954<br>1 189 | 25 490        | 5 595<br>1 177     |
|                 | 3 Emergency Medical Services .....   | 30                                | - 653             | 0             | 683                |
|                 | 4 Provincial Hospital Services .....   | 58 394                            | 56 377            | 456           | 1 561              |
|                 | 5 Central Hospital Services.....   | 11 600                            | 9 896             | 1 154         | 550                |
|                 | 6 Health Sciences and Training.....  | - 8 210                           | - 9 070           | 520           | 340                |
|                 | 7 Health Care Support Services.....  | 0                                 | - 480             | 0             | 480                |
|                 | 8 Health Facilities Management.....<br><i>Of which</i><br>Conditional grant<br>– Hospital Revitalisation   | - 7 000                           | 1 700             | 0             | - 8 700<br>- 7 000 |
| <b>6</b>        | <b>Education</b><br><i>Aim: To provide quality life-long education and training in the Free State Province.</i>  | <b>184 519</b>                    | <b>93 940</b>     | <b>68 286</b> | <b>22 293</b>      |
|                 | 1 Administration .....   | 49 798                            | 44 313            | - 635         | 6 120              |
|                 | 2 Public Ordinary School Education.....  | 101 632                           | 43 958            | 42 910        | 14 764             |
|                 | 3 Independent School Subsidies.....  | 0                                 |                   |               |                    |
|                 | 4 Public Special School Education .....  | 8                                 | 8                 |               |                    |
|                 | 5 Further Education and Training .....   | 0                                 |                   |               |                    |
|                 | 6 Adult Basic Education and Training .....   | 6 456                             | 6 456             |               |                    |
|                 | 7 Early Childhood Development .....  | 469                               | 309               | 160           |                    |
|                 | <i>Of which</i><br>Conditional grant<br>– Early Childhood Development  |                                   | 577               | 160           |                    |
|                 | 8 Auxiliary and Associated Services .....  | 26 156                            | - 1 104           | 25 851        | 1 409              |
|                 | <i>Of which</i><br>Conditional grants<br>– Primary School Nutrition Programme<br>– HIV and Aids<br>– Infrastructure grant  |                                   | 14 590<br>455     |               | 108<br>4 346       |

| Besonderhede van Begrotingspos |  | Besonderhede van aangesuiwerde begroting |                   |               |                    |
|--------------------------------|--|--|-------------------|---------------|--------------------|
| No.                            | Titel  | Totaal per Pos en Hoofindeling           | Lopende Betalings | Oordragte     | Kapitale Betalings |
|                                |  | R'000                                    | R'000             | R'000         | R'000              |
| <b>7</b>                       | <b>Maatskaplike Ontwikkeling</b><br><i>Doel: Om maatskaplike ontwikkelingsdienste aan die burgers van die Provinsie Vrystaat te lewer.</i>   | <b>38 662</b>                            | <b>- 448</b>      | <b>38 662</b> | <b>448</b>         |
| 1                              | Administrasie .....  | 13 191                                   | 12 743            |               | 448                |
| 2                              | Maatskaplike Hulptoelaes .....   | 0  |                   |               |                    |
| 3                              | Maatskaplike Welsynsdienste .....  | - 12 688                                 | - 12 688          |               |                    |
| 4                              | Ontwikkelings- en Ondersteuningsdienste .....  | 38 189                                   | - 473             | 38 662        |                    |
|                                | <i>Met inbegrip van</i>  |  |                   |               |                    |
|                                | Voorwaardelike Toekenning  |  |                   | 37 320        |                    |
|                                | – Geïntegreerde Maatskaplike Ontwikkelingsdienstoekenning  |  |                   | 1 342         |                    |
|                                | – MIV en Vigs (Gemeenskapsgebaseerde versorging)   |  |                   |               |                    |
| 5                              | Bevolkingsontwikkelingstendense .....  | - 30                                     | - 30              |               |                    |
| <b>8</b>                       | <b>Plaaslike Regering en Behuising</b><br><i>Doel: Om geïntegreerde plaaslike regering en behuisingsinfrastruktuur te voorsien.</i>  | <b>112 707</b>                           | <b>24 774</b>     | <b>88 046</b> | <b>- 113</b>       |
| 1                              | Administrasie .....  | - 360                                    | 140               |               | - 500              |
| 2                              | Behuising .....  | 91 518                                   | 3 728             | 87 898        | - 108              |
|                                | <i>Met inbegrip van</i>  |  |                   |               |                    |
|                                | Voorwaardelike Toekenning  |  |                   | 72 843        |                    |
|                                | – Geïntegreerde Behuising- en Mensevestigingsontwikkeling  |  |                   | 11 208        |                    |
|                                | – Vestiging van Mense en Herontwikkeling   |  | 1 923             |               |                    |
|                                | – Provinsiale Projekbestuurskapasiteit vir MIG   |  |                   | 3 004         |                    |
|                                | – Plaaslike Regering Kapasiteitsopboufonds   |  |                   |               |                    |
| 3                              | Plaaslike Regering .....   | 22 773                                   | 23 518            | - 505         | - 240              |
|                                | <i>Met inbegrip van</i>  |  |                   |               |                    |
|                                | Voorwaardelike Toekenning  |  | 10 809            |               |                    |
|                                | – Plaaslike Regering Kapasiteitsopboufonds   |  |                   |               |                    |
| 4                              | Ontwikkeling en Beplanning .....   | - 2 694                                  | - 3 140           | 631           | - 185              |
| 5                              | Tradisionele Aangeleenthede.....   | 1 470                                    | 528               | 22            | 920                |
| <b>9</b>                       | <b>Openbare Werke, Paaie en Vervoer</b><br><i>Doel: Om veilige, bekostigbare, betroubare, toeganklike en volhoubare vervoer- en infrastruktuurstelsels te voorsien en die bevordering van gesonde batebestuur.</i> | <b>55 236</b>                            | <b>- 27 876</b>   | <b>2 521</b>  | <b>80 591</b>      |
| 1                              | Administrasie .....  | - 700                                    | - 2 550           | 5             | 1 845              |
| 2                              | Openbare Werke.....  | 2 482                                    | - 35 626          | 155           | 37 953             |
| 3                              | Padinfrastruktuur.....   | 51 239                                   | 8 697             | 2 267         | 40 275             |
| 4                              | Openbare Vervoer.....  | - 800                                    | - 896             | 18            | 78                 |
| 5                              | Verkeerbestuur.....  | 3 015                                    | 2 639             | 76            | 300                |
| 6                              | Uitgebreide Openbare Werke Program.....  | 0  | - 140             |               | 140                |



| Details of Vote |  | Details of adjusted appropriation |                  |               |                  |
|-----------------|--|-----------------------------------|------------------|---------------|------------------|
| No.             | Title  | Total per Vote and Main Division  | Current Payments | Transfers     | Capital Payments |
|                 |  | R'000                             | R'000            | R'000         | R'000            |
| <b>7</b>        | <b>Social Development</b><br><i>Aim: To render developmental social services to the citizens of the Free State Province.</i>   | <b>38 662</b>                     | <b>- 448</b>     | <b>38 662</b> | <b>448</b>       |
| 1               | Administration .....   | 13 191                            | 12 743           |               | 448              |
| 2               | Social Assistance Grants .....   | 0                                 |                  |               |                  |
| 3               | Social Welfare Services.....   | - 12 688                          | - 12 688         |               |                  |
| 4               | Development and Support Services .....   | 38 189                            | - 473            | 38 662        |                  |
|                 | <i>Of which</i>  |                                   |                  |               |                  |
|                 | Conditional grants   |                                   |                  |               |                  |
|                 | – Integrated Social Development Services grant   |                                   |                  | 37 320        |                  |
|                 | – HIV and Aids (Community-Based Care)  |                                   |                  | 1 342         |                  |
| 5               | Population Development Trends .....  | - 30                              | - 30             |               |                  |
| <b>8</b>        | <b>Local Government and Housing</b><br><i>Aim: To provide integrated local government and housing infrastructure</i>   | <b>112 707</b>                    | <b>24 774</b>    | <b>88 046</b> | <b>- 113</b>     |
| 1               | Administration .....   | - 360                             | 140              |               | - 500            |
| 2               | Housing .....  | 91 518                            | 3 728            | 87 898        | - 108            |
|                 | <i>Of which</i>  |                                   |                  |               |                  |
|                 | Conditional grants   |                                   |                  |               |                  |
|                 | – Integrated Housing and Human Settlement Development  |                                   |                  | 72 843        |                  |
|                 | – Human Settlement and Redevelopment   |                                   |                  | 11 208        |                  |
|                 | – Provincial Project Management Capacity for MIG   |                                   | 1 923            |               |                  |
|                 | – Local Government Capacity Building Fund  |                                   |                  | 3 004         |                  |
| 3               | Local Government .....   | 22 773                            | 23 518           | - 505         | - 240            |
|                 | <i>Of which</i>  |                                   |                  |               |                  |
|                 | Conditional grant  |                                   |                  |               |                  |
|                 | – Local Government Capacity Building Fund  |                                   | 10 809           |               |                  |
| 4               | Development and Planning .....   | - 2 694                           | - 3 140          | 631           | - 185            |
| 5               | Traditional Affairs .....  | 1 470                             | 528              | 22            | 920              |
| <b>9</b>        | <b>Public Works, Roads and Transport</b><br><i>Aim: To provide safe, affordable, reliable, accessible and sustainable transportation and infrastructure systems and promotion of sound management of assets.</i> | <b>55 236</b>                     | <b>- 27 876</b>  | <b>2 521</b>  | <b>80 591</b>    |
| 1               | Administration .....   | - 700                             | - 2 550          | 5             | 1 845            |
| 2               | Public Works .....   | 2 482                             | - 35 626         | 155           | 37 953           |
| 3               | Roads Infrastructure.....  | 51 239                            | 8 697            | 2 267         | 40 275           |
| 4               | Public Transport.....  | - 800                             | - 896            | 18            | 78               |
| 5               | Traffic Management.....  | 3 015                             | 2 639            | 76            | 300              |
| 6               | Expanded Public Works Programme.....   | 0                                 | - 140            |               | 140              |

| Besonderhede van Begrotingspos |   | Besonderhede van aangesuiwerde begroting |                   |                  |                    |
|--------------------------------|---|--|-------------------|------------------|--------------------|
| No.                            | Titel   | Totaal per Pos en Hoofindeling           | Lopende Betalings | Oordragte        | Kapitale Betalings |
|                                |   | R'000                                    | R'000             | R'000            | R'000              |
| <b>10</b>                      | <b>Openbare Veiligheid, Sekuriteit en Skakeling</b><br><i>Doel: Om die lewering van polisdienste in die Provinsie te monitor, toesig daaroor te hou en te takseer, om misdaadvoorkoming te bevorder en goeie verhoudinge tussen die polisie en die gemeenskap aan te moedig.</i>                          | <b>0</b>                                 | <b>0</b>          | <b>0</b>         | <b>0</b>           |
|                                | 1 Korporatiewe Dienste .....  | 0  |                   |                  |                    |
|                                | 2 Burgerlike Toesig .....   | 1 500                                    | 1 500             |                  |                    |
|                                | 3 Misdaadvoorkoming en Gemeenskapskakeling .....  | - 700                                    | - 700             |                  |                    |
|                                | 4 Kommunikasie, Openbare Onderwys en Skakeling .....  | - 800                                    | - 800             |                  |                    |
| <b>11</b>                      | <b>Landbou</b><br><i>Doel: Om 'n verenigde en lewenskragtige landbousektor in die Provinsie te skep.</i>  | <b>82 135</b>                            | <b>8 229</b>      | <b>43 117</b>    | <b>30 789</b>      |
|                                | 1 Administrasie .....   | 19 551                                   | 4 148             | 10 117           | 5 286              |
|                                | 2 Volhoubare Hulpbronnebestuur.....<br><i>Met inbegrip van</i><br>Voorwaardelike Toekennings<br>– LandCare<br>– Infrastruktuurtoekenning  | 41 962                                   | - 291             | 33 000<br>34 514 | 9 253<br>7 739     |
|                                | 3 Boerdery-ondersteuning en -ontwikkeling .....   | 20 763                                   | 5 241             |                  | 15 522             |
|                                | <i>Met inbegrip van</i><br>Voorwaardelike Toekenning<br>– Omvattende Landbou-ondersteuningsprogram  |  |                   |                  | 15 375             |
|                                | 4 Veeartsenydienste .....   | - 2                                      | - 161             |                  | 159                |
|                                | 5 Tegnologie, Navorsing en Ontwikkelingdienste.....   | - 145                                    | - 598             |                  | 453                |
|                                | 6 Landbou-ekonomie.....   | 0  |                   |                  |                    |
|                                | 7 Gestruktureerde Landbou-opleiding.....  | 6  | - 110             |                  | 116                |
| <b>12</b>                      | <b>Sport, Kuns, Kultuur, Wetenskap en Tegnologie</b><br><i>Doel: Om voortrefflike dienste te lewer, ten opsigte waarvan 'n getransformeerde samelewing geredelike en billike toegang sal hê tot inligtingshulpbronne, deelname aan en ontwikkeling van sport, kuns, kultuur, wetenskap en tegnologie.</i> | <b>0</b>                                 | <b>- 844</b>      | <b>61</b>        | <b>783</b>         |
|                                | 1 Administrasie .....   | 426                                      | 380               | 5                | 41                 |
|                                | 2 Kultuursake .....   | - 1 034                                  | - 1 739           | 25               | 680                |
|                                | 3 Biblioteek- en Inligtingstegnologiesdienste.....  | 439                                      | - 266             | 31               | 674                |
|                                | 4 Sport en Ontspanning.....   | 169                                      | 781               |                  | - 612              |
| <b>TOTAL</b>                   |   | <b>520 574</b>                           | <b>111 223</b>    | <b>267 883</b>   | <b>141 468</b>     |

| Details of Vote |  | Details of adjusted appropriation |                  |                  |                  |
|-----------------|--|-----------------------------------|------------------|------------------|------------------|
| No.             | Title  | Total per Vote and Main Division  | Current Payments | Transfers        | Capital Payments |
|                 |  | R'000                             | R'000            | R'000            | R'000            |
| <b>10</b>       | <b>Public Safety, Security and Liaison</b><br><i>Aim: To monitor, oversee and assess the delivery of police services in the Province, promote crime prevention and encourage good relations between the police and communities.</i>  | <b>0</b>                          | <b>0</b>         | <b>0</b>         | <b>0</b>         |
|                 | 1 Corporate Services .....   | 0                                 |                  |                  |                  |
|                 | 2 Civilian Oversight .....   | 1 500                             | 1 500            |                  |                  |
|                 | 3 Crime Prevention and Community Liaison .....   | - 700                             | - 700            |                  |                  |
|                 | 4 Communication, Public Education and Liaison .....  | - 800                             | - 800            |                  |                  |
| <b>11</b>       | <b>Agriculture</b><br><i>Aim: To create a united and vibrant agricultural sector in the Province.</i>  | <b>82 135</b>                     | <b>8 229</b>     | <b>43 117</b>    | <b>30 789</b>    |
|                 | 1 Administration .....   | 19 551                            | 4 148            | 10 117           | 5 286            |
|                 | 2 Sustainable Resources Management.....<br><i>Of which</i><br>Conditional grants<br>– LandCare<br>– Infrastructure grant   | 41 962                            | - 291            | 33 000<br>34 514 | 9 253<br>7 739   |
|                 | 3 Farmer Support and Development .....   | 20 763                            | 5 241            |                  | 15 522           |
|                 | <i>Of which</i><br>Conditional grant<br>– Comprehensive Agricultural Support programme   |                                   |                  |                  | 15 375           |
|                 | 4 Veterinary Services .....  | - 2                               | - 161            |                  | 159              |
|                 | 5 Technology, Research and Development Services.....   | - 145                             | - 598            |                  | 453              |
|                 | 6 Agricultural Economics.....  | 0                                 |                  |                  |                  |
|                 | 7 Structured Agricultural Training.....  | 6                                 | - 110            |                  | 116              |
| <b>12</b>       | <b>Sport, Arts, Culture, Science and Technology</b><br><i>Aim: To provide excellent services, in respect of which a transformed society will have ready and equitable access to information resources, participation in and development of sport, arts, culture, science and technology.</i> | <b>0</b>                          | <b>- 844</b>     | <b>61</b>        | <b>783</b>       |
|                 | 1 Administration .....   | 426                               | 380              | 5                | 41               |
|                 | 2 Cultural Affairs.....  | - 1 034                           | - 1 739          | 25               | 680              |
|                 | 3 Library and Information Technology Services.....   | 439                               | - 266            | 31               | 674              |
|                 | 4 Sport and Recreation .....   | 169                               | 781              |                  | - 612            |
|                 | <b>TOTAL</b>   | <b>520 574</b>                    | <b>111 223</b>   | <b>267 883</b>   | <b>141 468</b>   |