



**FREE STATE PROVINCE**

**PROVINCIAL GAZETTE**

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**PROVINSIALE KOERANT**

**PROVINSIE VRYSTAAT**

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No. 36

**BLOEMFONTEIN, 11 MARCH 2005**

**BLOEMFONTEIN, 11 MAART 2005**

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<b>OFFICE OF THE PREMIER</b>	<b>KANTOOR VAN DIE PREMIER</b>
<b>No. 7</b>	<b>No. 7</b>
<b>11 March 2005</b>	<b>11 Maart 2005</b>
It is hereby notified that the Premier has assented to the following Act, which is hereby published for general information:-	Hierby word bekend gemaak dat die Premier die onderstaande Wet bekragtig het, wat hierby ter algemene inligting gepubliseer word:-
<b>No. 7 of 2004 : Adjustment Appropriation Act, 2004</b>	<b>No. 7 van 2004 : Aansuiweringsbegrotingswet, 2004</b>

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# ACT

**To appropriate adjusted amounts of money for the requirements of the Province in respect of the financial year ending 31 March 2005.**

**BE IT ENACTED** by the Provincial Legislature of the Free State Province, as follows:-

*(English text assented to and signed by the Premier.)*

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## **Appropriation of adjusted amounts of money for requirements of the Province**

1. Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), there are hereby appropriated out of the Provincial Revenue Fund for the requirements of the Province in respect of the financial year ending 31 March 2005, as a charge to the Provincial Revenue Account, the adjusted amounts of money as set out in the Column "Total per Vote and Main Division" in the Schedule.

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### **Short title**

2. This Act shall be called the Adjustment Appropriation Act, 2004.

# WET

**Tot bewilliging van aangesuiwerde bedrae geld vir die behoeftes van die Provinsie ten opsigte van die boekjaar wat op 31 Maart 2005 eindig.**

**DAAR WORD BEPAAL** deur die Provinsiale Wetgewer van die Provinsie Vrystaat, soos volg:-

*(Engelse teks deur die Premier bekragtig en geteken.)*

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**Bewilliging van aangesuiwerde bedrae geld vir behoeftes van die Provinsie**

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1. Behoudens die bepalings van die Wet op Openbare Finansiële Bestuur, 1999 (Wet No. 1 van 1999), word daar hierby uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie ten opsigte van die boekjaar wat op 31 Maart 2005 eindig, ten laste van die Provinsiale Inkomsterekening, die aangesuiwerde bedrae geld soos uiteengesit in die Kolom "Totaal per Pos en Hoofindeling" in die Bylae bewillig.

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**Kort titel**

2. Hierdie Wet heet die Aansuiweringsbegrotingswet, 2004.

Schedule

No.	Details of vote Title	Details of adjusted appropriation			
		Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
<b>1</b>	<b>Premier</b> <i>Aim: The aim of the Department is to enable the Premier to fulfil her constitutional obligations and other functions in terms of the effective and efficient utilization of resources of the Free State Provincial Government.</i>	<b>6,990</b>	<b>6,817</b>	<b>(11)</b>	<b>184</b>
	1 Premier	2,983	2,917	-	66
	2 Information Technology	279	309	-	(30)
	3 Communication	464	446	-	18
	4 Human Resource and Organisational Development	1,722	1,722	-	-
	5 Free State Training Institute	(403)	(403)	-	-
	6 Organizational Efficiency Studies	(192)	(192)	-	-
	7 Administration and Financial Services	(1,109)	(1,109)	-	-
	8 Provincial Strategic Policy Development and Evaluation	27	27	-	-
	9 Cluster Programme Management	(131)	(131)	-	-
	10 Intergovernmental Relations	45	(55)	-	100
	11 Special Programmes	934	945	(11)	-
	12 Executive Secretariat Services	177	177	-	-
	13 Legal Services	494	494	-	-
	14 Policy Co-ordination, Monitoring and Evaluation Unit	1,700	1,670	-	30
<b>2</b>	<b>Legislature</b> <i>Aim: The aim of the vote is to provide funding for the Legislature and institutional support services required by provincial legislature to fulfil its constitutional functions.</i>	<b>10,768</b>	<b>8,712</b>	<b>-</b>	<b>2,056</b>
	1 Administration	10,768	8,712	-	2,056
<b>3</b>	<b>Tourism, Environmental and Economic Affairs</b> <i>Aim: The aim of the Department is to strengthen social and economic outcomes or objectives that the Department wishes to achieve, or administrative functions it fulfils.</i>	<b>45,296</b>	<b>(795)</b>	<b>46,002</b>	<b>89</b>
	1 Administration	1,801	1,651	-	150
	2 Corporate Services	6	6	-	-
	3 Financial Management	(20)	(50)	-	30
	4 Budgeting and Risk Management	(2,068)	(2,038)	-	(30)
	5 Supply Chain Management	(1,639)	(1,639)	-	-
	6 Tourism	(14,759)	(14,721)	-	(38)
	7 Investment Promotion	(1,994)	(1,938)	-	(56)
	8 Planning and Research	(2,398)	(2,318)	-	(80)
	9 SMME Promotion	(994)	(102)	(853)	(39)
	10 Liquor & Consumer Affairs	6	(231)	-	237
	11 Environmental Affairs	270	355	-	(85)
	12 Conservation	14,879	14,879	-	-
	13 Transversal Functions	52,206	5,351	46,855	-

No.	Besonderhede van Begrotingspos Titel	Besonderhede van aangesuiwerde begroting			
		Totaal per Pos en Hoofindeling	Lopend	Oordrag betalings	Kapitaal
		R'000	R'000	R'000	R'000
1	<b>Premier</b> <i>Doel: Die doel van die Departement is om die Premier in staat te stel om haar grondwetlike verpligtinge en ander werksaamhede na te kom deur doeltreffende en doelmatige gebruik van hulpbronne van die Vrystaatse Provinsiale Regering.</i>	6,990	6,817	(11)	184
	1 Premier	2,983	2,917	-	66
	2 Inligtingstechnologie	279	309	-	(30)
	3 Kommunikasie	464	446	-	18
	4 Menslikehulpbron- en Organisasie Ontwikkeling	1,722	1,722	-	-
	5 Vrystaatse Opleidingsinstituut	(403)	(403)	-	-
	6 Organisasie Doeltreffendheid Studies	(192)	(192)	-	-
	7 Administrasie en Finansiële Dienste	(1,109)	(1,109)	-	-
	8 Provinsiale Strategiese Beleidsontwikkeling en -evaluering	27	27	-	-
	9 Groeperingsprogrambestuur	(131)	(131)	-	-
	10 Interregeringsverhoudings	45	(55)	-	100
	11 Spesiale Programme	934	945	(11)	-
	12 Uitvoerende Sekretariaatsdienste	177	177	-	-
	13 Regsdienste	494	494	-	-
	14 Beleidskoördinerings-, Monitorings- en Evalueringseenheid	1,700	1,670	-	30
2	<b>Wetgewer</b> <i>Doel: Die doel van die begrotingspos is om finansiering vir die Wetgewer en instusionele ondersteuningsdienste vir die provinsiale wetgewer om sy grondwetlike werksaamhede uit te voer, te voorsien.</i>	10,768	8,712	-	2,056
	1 Administrasie	10,768	8,712	-	2,056
3	<b>Toerisme, Omgewing- en Ekonomiese Sake</b> <i>Doel: Die doel van die Departement is om die maatskaplike en ekonomiese resultate of oogmerke wat die Departement wil behaal, of die administratiewe werksaamhede wat hy vervul, te versterk.</i>	45,296	(795)	46,002	89
	1 Administrasie	1,801	1,651	-	150
	2 Korporatiewe Dienste	6	6	-	-
	3 Finansiële Bestuur	(20)	(50)	-	30
	4 Begrotings- en Risikobestuur	(2,068)	(2,038)	-	(30)
	5 Verkryging en Batebestuur	(1,639)	(1,639)	-	-
	6 Toerisme	(14,759)	(14,721)	-	(38)
	7 Beleggingsbevordering	(1,994)	(1,938)	-	(56)
	8 Beplanning en Navorsing	(2,398)	(2,318)	-	(80)
	9 KMMS-bevordering	(994)	(102)	(853)	(39)
	10 Drank- en Verbruikersake	6	(231)	-	237
	11 Omgewingsake	270	355	-	(85)
	12 Bewaring	14,879	14,879	-	-
	13 Dwarsliggende Werksaamhede	52,206	5,351	46,855	-

## Schedule

No.	Details of vote Title	Details of adjusted appropriation			
		Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
<b>4</b>	<b>Free State Provincial Treasury</b> <i>Aim: The aim of the Free State Provincial Treasury is to promote a prudent financial management of provincial resources.</i>	R'000 <b>16,082</b>	R'000 <b>10,850</b>	R'000 <b>441</b>	R'000 <b>4,791</b>
	1 Top Management	392	(388)	240	540
	2 Corporate Services	(3,043)	(3,374)	23	308
	3 Budgeting and Banking services	137	(53)	14	176
	4 Revenue Management	(45)	(139)	11	83
	5 Supply Chain Management	2,868	1,862	13	993
	6 Systems and Information Technology	(1,015)	(1,475)	21	439
	7 Financial Systems	12	(1,265)	27	1,250
	8 Departmental Accountant	2,917	2,730	27	160
	9 Transversal Functions	-	-	-	-
	10 Internal Audit	(780)	(1,423)	35	608
	11 PFMA Implementation	(578)	(663)	6	79
	12 MFMA Monitoring and Infrastructure Co-ordination	402	332	7	63
	13 Security	(1,185)	(1,294)	17	92
	14 Development Projects	16,000	16,000	-	-
<b>5</b>	<b>Health</b> <i>Aim: The aim of the Department of Health is to render health and related services in terms of the applicable legislation.</i>	<b>26,671</b>	<b>8,382</b>	<b>(11,893)</b>	<b>30,182</b>
	1 Administration	(4,602)	(7,065)	2	2,461
	2 District Health Services Of Which Conditional Grant Medico Legal Malaria and Cholera Prevention	(37,914)	(29,289) *1000 *1900	(11,899)	3,274
	3 Emergency Medical Services	900	(100)	-	1,000
	4 Provincial Hospital Services	11,945	12,646	-	(701)
	5 Central Hospital Services	32,423	32,423	-	-
	6 Health Sciences and Training	(7,487)	(7,487)	-	-
	7 Health Care Support	5,445	7,254	4	(1,813)
	8 Health Facilities Management	25,961	-	-	25,961
	* Amounts included in (R 29, 289) under column: "Current"				
<b>6</b>	<b>Education</b> <i>Aim: The aim of the Department of Education is to operate an efficient and effective outcomes-based education system that works towards the overall development of the Free State citizens in a dedicated, professional manner.</i>	<b>105,862</b>	<b>74,450</b>	<b>40,898</b>	<b>(9,486)</b>
	1 Administration	3,524	(2,738)	(389)	6,651
	2 Public Ordinary School Education	73,817	65,440	6,824	1,553
	3 Independent School Subsidies	-	-	-	-
	4 Public Special School Education	2,124	1,590	419	115
	5 Further Education and Training	1,829	1,829	-	-
	6 Adult Basic Education and Training	888	927	16	(55)
	7 Early Childhood Development Of Which Conditional Grant Early Childhood Development	1,900	1,740 *1737	160	-
	* Amount included in R 1, 740 under column: "Current"				
	8 Auxiliary and Associated Services Of Which Conditional Grant Provincial Infrastructure Infrastructure Grant (Floods) HIV and Aids (Life Skills Education) Financial Management	21,780	5,662 *904 *77	33,868	(17,750) *59 *13298
	* Amounts included in R 5, 662 and (R17, 750) under columns: "Current" & "Transfers"				

Besonderhede van Begrotingspos		Besonderhede van aangesuiwerde begroting			
No.	Titel	Totaal per Pos en Hoofindeling	Lopend	Oordrag betalings	Kapitaal
		R'000	R'000	R'000	R'000
<b>4</b>	<b>Vrystaatse Provinsiale Tesourle</b> <i>Doel: Die doel van die Vrystaatse Provinsiale Tesourie is om verstandige finansiële bestuur van provinsiale hulpbronne te bevorder.</i>	<b>16,082</b>	<b>10,850</b>	<b>441</b>	<b>4,791</b>
1	Topbestuur	392	(388)	240	540
2	Korporatiewe Dienste	(3,043)	(3,374)	23	308
3	Begroting- en Bankdienste	137	(53)	14	176
4	Inkomstebestuur	(45)	(139)	11	83
5	Verkryging en Batebestuur	2,868	1,862	13	993
6	Stelsels en Inligtingstegnologie	(1,015)	(1,475)	21	439
7	Finansiële Stelsels	12	(1,265)	27	1,250
8	Departementele Rekenmeester	2,917	2,730	27	160
9	Dwarsliggende Werksaamhede	-	-	-	-
10	Interna Oudit	(780)	(1,423)	35	608
11	PFMA-implementering	(578)	(663)	6	79
12	MFMA Monitering en Infrastruktuur Koördinerig	402	332	7	63
13	Sekuriteit	(1,185)	(1,294)	17	92
14	Ontwikkelingsprojekte	16,000	16,000	-	-
<b>5</b>	<b>Gesondheid</b> <i>Doel: Die doel van die Departement Gesondheid is om gesondheids- en verwante dienste ingevolge toepaslike wetgewing te lewer.</i>	<b>26,671</b>	<b>8,382</b>	<b>(11,893)</b>	<b>30,182</b>
1	Administrasie	(4,602)	(7,065)	2	2,461
2	Distriksgesondheidsdienste waaronder Voorwaardelike Toelae Medico Legal Malaria en Cholera Voorkoming	(37,914)	(29,289)	(11,899)	3,274
3	Mediese Nooddienste	900	(100)	-	1,000
4	Provinsiale Hospitaaldienste	11,945	12,646	-	(701)
5	Sentrale Hospitaaldienste	32,423	32,423	-	-
6	Gesondheidswetenskappe en Opleiding	(7,487)	(7,487)	-	-
7	Gesondheidsorgondersteuning	5,445	7,254	4	(1,813)
8	Bestuur van Gesondheidsfasiliteite	25,961	-	-	25,961
	* Bedrae ingesluit in (R 29, 289) onder kolom: "Lopend"				
<b>6</b>	<b>Onderwys</b> <i>Doel: Die doel van die Departement Onderwys is om 'n doelmatige en doeltreffende resultaatgerigte onderwysstelsel te bedryf wat gemik is op die geheelontwikkeling van Vrystaatse inwoners op 'n toegewyde en professionele wyse.</i>	<b>105,862</b>	<b>74,450</b>	<b>40,898</b>	<b>(9,486)</b>
1	Administrasie	3,524	(2,738)	(389)	6,651
2	Openbare Gewone Skoolonderwys	73,817	65,440	6,824	1,553
3	Onafhanklike Skoosubsidies	-	-	-	-
4	Openbare Spesiale Skoolonderwys	2,124	1,590	419	115
5	Voortgesette Onderwys en Opleiding	1,829	1,829	-	-
6	Basiese Onderwys en Opleiding vir Volwassenes	888	927	16	(55)
7	Vroeëkinderjare-ontwikkeling waaronder Voorwaardelike Toelae Vroeëkinderjare-ontwikkeling	1,900	1,740	160	-
	* Bedrag ingesluit in R 1, 740 onder kolom: "Lopend"				
8	Hulp- en Verwante Dienste waaronder Voorwaardelike Toelae Provinsiale Infrastruktuur Infrastruktuur Toelae (Vloede) MIV en Vigs (Onderrig in Lewensvaardighede) Finansiële Bestuur	21,780	5,662	33,868	(17,750)
	* Bedrae ingesluit in R 5, 662 en (R17, 750) onder kolomme: "Lopend" & "Oordragbetalings"				
					*59 *13298

## Schedule

No.	Details of vote Title	Details of adjusted appropriation			
		Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
7	<b>Social Development</b> <i>Aim: The aim of the Department is to enhance the quality of life of people in the Free State Province by rendering a developmental social service.</i>	469,519	(16,539)	486,058	-
	1 Administration	785	785		
	2 Social Assistance Grants Of Which	467,667	(12,341)	480,008	
	Conditional Grant				
	Child Support Grant Increase			*5172	
	Social Grant Arrears			*3173	
	3 Social Welfare Services	1,042	(3,426)	4,468	-
	4 Development and Support Services Of Which	27	(1,555)	1,582	-
	Conditional Grant				
	Food Relief Grant			*770	
	HIV/Aids Grant			*812	
	5 Population Development and Demographic Trends	(2)	(2)	-	-
	* Amounts included in R 480, 008 and R1, 582 under column: "Transfers"				
8	<b>Local Government and Housing</b> <i>Aim: The aim of the Department is to facilitate and promote effective, efficient and viable local government, housing delivery, infrastructure and services in terms of the needs of the community.</i>	192,256	15,012	179,017	(1,773)
	1 Administration	2,221	2,147	212	(138)
	2 Housing Of Which	179,293	2,895	178,269	(1,871)
	Conditional Grant				
	Housing Subsidy			*140381	
	Human Settlement and Redevelopment			*17641	
	Provincial Project Management Capacity for MIG			*6977	
	3 Local Government Of Which	12,266	11,641	425	200
	Conditional Grant				
	Local Government Capacity Building Fund		*9418		
	4 Development and Planning	(1,524)	(1,618)	94	-
	5 Traditional Affairs	-	(53)	17	36
	* Amounts included in R 178, 269 and R 11, 641 under columns: "Current" & "Transfers"				
9	<b>Public Works, Roads and Transport</b> <i>Aim: The aim of the Department is to ensure the provision, promotion and sound management of assets, transportation and infrastructure systems, which are safe, affordable, reliable, accessible and sustainable.</i>	25,803	8,778	3,363	13,662
	1 Administration	(1,883)	(2,977)	352	742
	2 Public Works	(3,504)	(494)	990	(4,000)
	3 Roads Infrastructure Of Which	25,190	11,518	1,913	11,759
	Conditional Grant				
	Provincial Infrastructure Infrastructure Grant (Floods)		*8793	*5584	
	4 Public Transport	-	(818)	33	785
	5 Traffic Management	-	(442)	66	376
	6 Community-Based Programme	6,000	1,991	9	4,000
	* Amounts included in R 11, 518 under column: "Current"				
10	<b>Public Safety, Security and Liaison</b> <i>Aim: The aim of the Department is to monitor, oversee and assess the delivery of police services in the Province, promote crime prevention initiatives and to encourage good relations between the police and communities in the Province.</i>	23	23	-	-
	1 Corporate Services	23	23	-	-
	2 Civilian Oversight	-	-	-	-
	3 Crime Prevention and Community Liaison	-	-	-	-
	4 Security Administration	-	-	-	-
	5 Corporate Communication, Public Education and Community Liaison	-	-	-	-



Besonderhede van Begrotingspos		Besonderhede van aangesuiwerde begroting			
No	Titel	Totaal per Pos en Hoofindeling	Lopend	Oordrag betalings	Kapitaal
		R'000	R'000	R'000	R'000
7	<b>Maatskaplike Ontwikkeling</b> <i>Doel: Die doel van die Departement is om die lewensgehalte van Vrystaters te verbeter deur 'n maatskaplike ontwikkelingsdiens te lewer.</i>	469,519	(16,539)	486,058	-
	1 Administrasie	785	785	-	-
	2 Maatskaplike Hulpotoelaes waaronder Voorwaardelike Toelae Kinderonderhoudstoelaevermeerdering Maatskaplike toelae agterstallig	467,667	(12,341)	480,008	-
				*5172 *3173	
	3 Maatskaplike Welsynsdienste	1,042	(3,426)	4,468	-
	4 Ontwikkeling- en Ondersteuningsdienste waaronder Voorwaardelike Toelae Voedsel verligtingstoelae MIV/Vigs toelae	27	(1,555)	1,582	-
				*770 *812	
	5 Bevolkingsontwikkeling en Demografiese Tendense	(2)	(2)	-	-
	* Bedrae ingesluit in R 480, 008 en R1, 582 onder kolom: "Oordragbetalings"				
8	<b>Plaaslike Regering en Behuising</b> <i>Doel: Die doel van die Departement is om doelmatige, doeltreffende en lewensvatbare plaaslike bestuur, behuisingslewering, infrastruktuur en dienste volgens die behoeftes van die gemeenskap te fasiliteer en te bevorder.</i>	192,256	15,012	179,017	(1,773)
	1 Administrasie	2,221	2,147	212	(138)
	2 Behuising waaronder Voorwaardelike Toelae Behuisingsubsidie Hervestiging van mense en herontwikkeling Provinsiale Projekbestuurskapasiteit vir MIG	179,293	2,895	178,269	(1,871)
				*140381 *17641 *6977	
	3 Plaaslike Regering waaronder Voorwaardelike Toelae Toekenning vir die opbou van Plaaslike Regering	12,266	11,641	425	200
			*9418		
	4 Ontwikkeling en Beplanning	(1,524)	(1,618)	94	-
	5 Tradisionele Sake	-	(53)	17	36
	* Bedrae ingesluit in R 178, 269 en R 11, 641 onder kolom: "Lopend" & "Oordragbetalings"				
9	<b>Openbare Werke, Paale en Vervoer</b> <i>Doel: Die doel van die Departement is om te sorg vir die voorsiening, bevordering en gesonde bestuur van bates, vervoer- en infrastruktuurstelsels wat veilig, bekostigbaar, betroubaar, toeganklik en volhoubaar is.</i>	25,803	8,778	3,363	13,662
	1 Administrasie	(1,883)	(2,977)	352	742
	2 Openbare Werke	(3,504)	(494)	990	(4,000)
	3 Paale-infrastruktuur waaronder Voorwaardelike Toelae Provinsiale infrastruktuur Infrastruktuur Toelae (Vloede)	25,190	11,518	1,913	11,759
			*8793 *5584		
	4 Openbare Vervoer	-	(818)	33	785
	5 Verkeersbestuur	-	(442)	66	376
	6 Gemeenskapsgebaseerde Program	6,000	1,991	9	4,000
	* Bedrae ingesluit in R 11, 518 onder kolom: "Lopend"				
10	<b>Openbare Veiligheid, Sekuriteit en Skakeling</b> <i>Doel: Die doel van die Departement is om die lewering van polisie dienste in die Provinsie te monitor, toesig daaroor te hou en dit te evalueer; om misdaadvoorkomingsinisiatiewe te bevorder en goeie verhoudings tussen die polisie en gemeenskappe in die Provinsie te bevorder.</i>	23	23	-	-
	1 Korporatiewe Dienste	23	23	-	-
	2 Burgerlike Toesighouding	-	-	-	-
	3 Misdaadvoorkoming en gemeenskapskakeling	-	-	-	-
	4 Sekuriteitsadministrasie	-	-	-	-
	5 Kommunikasie, Openbare onderwys en Skakeling	-	-	-	-

## Schedule

Details of vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
<b>11</b>	<b>Agriculture</b> <i>Aim: The aim of the Department is to create a united and vibrant agricultural sector in the province.</i>	<b>45,940</b>	<b>(260)</b>	<b>28,456</b>	<b>17,744</b>
	1 Administration	11,938	375	11,456	107
	2 Sustainable Resource Management Of Which Conditional Grant LandCare Disaster Management	18,445	-	17,000	1,445
				*17000	*1445
	3 Farmer Support and Development	15,843	(243)	-	16,086
	4 Veterinary Services	(38)	(121)	-	83
	5 Technology, Research and Development Services	(225)	(163)	-	(62)
	6 Agricultural Economics	-	-	-	-
	7 Structured Agricultural Training	(23)	(108)	-	85
	* Amounts included in R 1, 445 and R17, 000 under columns: "Capital" & "Transfers"				
<b>12</b>	<b>Sport, Arts, Culture, Science and Technology</b> <i>Aim: The aim of the Department is to contribute towards establishing the Free State as a winning province through provision of excellent services, in respect of which a transformed society will have ready and equitable access to information resources, participation in and development of sport, arts, culture, science and technology</i>	<b>67</b>	<b>4,016</b>	<b>520</b>	<b>(4,469)</b>
	1 Administration	1,124	1,222	38	(136)
	2 Cultural Affairs	(4,355)	771	188	(5,314)
	3 Library and Information Services	3,297	1,184	44	2,069
	4 Sport and Recreation	1	839	250	(1,088)
		<b>945,277</b>	<b>119,446</b>	<b>772,851</b>	<b>52,980</b>

Besonderhede van Begrotingspos		Besonderhede van aangesulwerde begroting			
No.	Titel	Totaal per Pos en Hoofindeling	Lopend	Oordrag betalings	Kapitaal
		R'000	R'000	R'000	R'000
11	<b>Landbou</b> <i>Doel: Die doel van die Departement is om 'n verenigde en lewenskragtige landbousektor in die Provinsie tot stand te bring.</i>	45,940	(260)	28,456	17,744
	1 Administrasie	11,938	375	11,456	107
	2 Onderhoubare Hulpbron Bestuur waaronder Voorwaardelike Toelae LandCare Rampbestuur	18,445	-	17,000	1,445
				*17000	*1445
	3 Boerdery Ondersteuning en Ontwikkeling	15,843	(243)	-	16,086
	4 Veeartseny Dienste	(38)	(121)	-	83
	5 Tegnologie, Navorsing en Ontwikkelingsdienste	(225)	(163)	-	(62)
	6 Boerdery Ekonomie	-	-	-	-
	7 Gestruktureerde Boerdery Opleiding	(23)	(108)	-	85
	* Bedrae ingesluit in R 1, 445 and R17, 000 onder kolomme: "Kapitaal" & "Oordragbetalings"				
12	<b>Sport, Kuns, Kultuur, Wetenskap en Tegnologie</b> <i>Doel: Die doel van die Departement is om die Vrystaat 'n wenprovinsie te help maak deur voorsiening van uitstekende dienste waar 'n getransformeerde samelewing maklike en gelyke toegang sal hê tot inligtingsbronne, deelname aan en ontwikkeling van sport, kuns, kultuur, wetenskap en tegnologie.</i>	67	4,016	520	(4,469)
	1 Administrasie	1,124	1,222	38	(136)
	2 Kultuursake	(4,355)	771	188	(5,314)
	3 Biblioteek- en Inligtingsdienste	3,297	1,184	44	2,069
	4 Sport en Ontspanning	1	839	250	(1,088)
	<b>TOTAAL</b>	<b>945,277</b>	<b>119,446</b>	<b>772,851</b>	<b>52,980</b>