



FREE STATE PROVINCE

PROVINCIAL GAZETTE

PROVINSIALE KOERANT

PROVINSIE VRYSTAAT

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BLOEMFONTEIN, 28 MARCH 2014

BLOEMFONTEIN, 28 MAART 2014

OFFICE OF THE PREMIER	KANTOOR VAN DIE PREMIER
No. 1	No. 1
28 March 2014	28 Maart 2014
It is hereby notified that the Premier has assented to the following Act which is hereby published for general information:-	Hierby word bekend gemaak dat die Premier die onderstaande Wet bekragtig het, wat hierby ter algemene inligting gepubliseer word:-
No. 1 of 2014 : Special Adjustment Appropriation Act, 2014	No. 1 van 2014 : Spesiale Aansuiweringsbegrotingswet, 2014

ACT

To appropriate adjusted amounts of money for the requirements of the Province in respect of the financial year ending 31 March 2014.

BE IT ENACTED by the Provincial Legislature of the Free State Province, as follows:-

(English text assented to and signed by the Premier on 26 March 2014.)

5

Appropriation of adjusted amounts of money for requirements of the Province

1. Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), there are hereby appropriated out of the Provincial Revenue Fund for the requirements of the Province in respect of the financial year ending 31 March 2014, as a charge to the Provincial Revenue Account, the adjusted amounts of money as set out in the Columns under "Details of adjusted appropriation" in the Schedule.

10

15

Short title

2. This Act shall be called the Special Adjustment Appropriation Act, 2014.

WET

Tot bewilliging van aangesuiwerde bedrae geld vir die behoeftes van die Provinsie ten opsigte van die boekjaar wat op 31 Maart 2014 eindig.

DAAR WORD BEPAAL deur die Provinsiale Wetgewer van die Provinsie Vrystaat, soos volg:-

5 *(Engelse teks deur die Premier bekragtig en geteken op 26 Maart 2014.)*

Bewilliging van aangesuiwerde bedrae geld vir behoeftes van die Provinsie

- 10 1. Behoudens die bepalings van die Wet op Openbare Finansiële Bestuur, 1999 (Wet No. 1 van 1999), word daar hierby uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie ten opsigte van die boekjaar wat op 31 Maart 2014 eindig, ten laste van die Provinsiale Inkomsterekening, die aangesuiwerde bedrae geld soos uiteengesit in
- 15 die Kolomme onder "Besonderhede van aangesuiwerde begroting" in die Bylae bewillig.

Kort titel

2. Hierdie Wet heet die Spesiale Aansuiweringsbegrotingswet, 2014.

SCHEDULE

Details of Vote		Details of special adjusted appropriation						
No.	Title	Total per Vote and Main	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Others			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Premier <i>Aim: To enable the Premier to fulfill constitutional obligations and other related functions through the effective and efficient utilisation of resources of the Free State Provincial Government.</i>	-3 915	-3 915	203		62	-265	
	1 Administration	5 138	3 488	1 426		69	155	
	2 Institutional Development	-5 991	-4 341	-1 279		14	-385	
	3 Policy and Governance	-3 062	-3 062	56		-21	-35	
2	Free State Legislature <i>Aim: To provide funding for the legislative and institutional support services required by the Legislature to fulfill its constitutional functions.</i>	-1 122	-1 122					
	1 Administration	-1 122	-1 122					
	2 Facilities for Members and Political Parties.....							
	3 Parliamentary Services.....							
3	Economic Development, Tourism and Environmental Affairs <i>Aim: A prosperous Free State through sustainable economic growth and a healthy environment for all.</i>	-3 194	-6 678	3 984		4 500	-5 800	800
	1 Administration	3 300	-2 000			4 500		800
	2 Environmental Affairs	-9 178	-3 678	300			-5 800	
	<i>Of which</i>							
	Earmarked funds							
	<i>Infrastructure Enhancement Allocation</i>						-5 800	
	3 Economic Development.....	2 684	-1 000	3 684				
	4 Tourism.....							
4	Free State Provincial Treasury <i>Aim: To promote prudent financial management of provincial resources.</i>	-4 538	-5 588	1 001		230	-181	
	1 Administration	-744	-1 716	1 001		152	-181	
	2 Sustainable Resource Management.....							
	3 Asset and Liability Management.....	-1 523	-1 601			78		
	4 Financial Governance.....	-2 271	-2 271					

BYLAE

Besonderhede van Begrotingspos		Besonderhede van spesiale aangesuiwerde begroting						
No.	Titel	Totaal per Pos en Hoofindeling	Lopende Betalings			Oordragte en Subsidies	Betaling van Kapitale bates	Betaling van Finansie bates
			Vergoeding van Werknemers	Goedere en Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Premier <i>Doel: Om die Premier in staat te stel om grondwetlike verpligtinge en ander verwante funksies na te kom deur die doelmattige en doeltreffende aanwending van hulpbronne van die Vrystaatse Provinsiale Regering.</i>	-3 915	-3 915	203		62	-265	
	1 Administrasie	5 138	3 488	1 426		69	155	
	2 Institusionele Ontwikkeling	-5 991	-4 341	-1 279		14	-385	
	3 Beleid en Regering	-3 062	-3 062	56		-21	-35	
2	Vrystaatse Wetgewer <i>Doel: Om fondse vir wetgewende en institusionele ondersteuningsdienste te voorsien wat deur die Wetgewer vereis word om sy grondwetlike funksies uit te voer.</i>	-1 122	-1 122					
	1 Administrasie	-1 122	-1 122					
	2 Fasiliteite vir Lede en Politieke Partye.....							
	3 Parlementêre Dienste.....							
3	Ekonomiese Ontwikkeling, Toerisme en Omgewingsake <i>Doel: 'n Florerende Vrystaat deur middel van volhoubare ekonomiese groei en 'n gesonde omgewing vir almal.</i>	-3 194	-6 678	3 984		4 500	-5 800	800
	1 Administrasie	3 300	-2 000			4 500		800
	2 Omgewingsake..... <i>Waaronder Toegewysde fondse Infrastruktuurverbeterings-toekenning</i>	-9 178	-3 678	300			-5 800	
	3 Ekonomiese Ontwikkeling.....	2 684	-1 000	3 684			-5 800	
	4 Toerisme.....							
4	Vrystaatse Provinsiale Tesourie <i>Doel: Om oordeelkundige finansiële bestuur van provinsiale hulpbronne te bevorder.</i>	-4 538	-5 588	1 001		230	-181	
	1 Administrasie.....	-744	-1 716	1 001		152	-131	
	2 Volhoubare bestuur van hulpbronne.....							
	3 Bate- en Lastebestuur.....	-1 523	-1 601			78		
	4 Finansiële Bestuur.....	-2 271	-2 271					

Details of Vote		Details of special adjusted appropriation						
No.	Title	Total per Vote and Main	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Others			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Health		-84 000	142 477		-21 004	-37 473	
	Aim: To provide comprehensive health services, which include the prevention of disease, promotion of health, curative and rehabilitation services.							
1	Administration	-16 353	-16 938	2 902		85	-2 902	
2	District Health Services.....	489	-66 000	125 479		-20 515	-38 475	
	Of which							
	Conditional grant							
	Comprehensive HIV and Aids Grant		-66 000	111 004		-21 004	-24 000	
3	Emergency Medical Services	48		225		48	-225	
4	Provincial Hospital Services	359		1 656		359	-1 656	
5	Central Hospital Services.....		-10 000	11 602			-1 602	
6	Health Sciences and Training.....	15 936	16 938	1 848		-1 002	-1 848	
7	Health Care Support Services.....	21		5 923		21	-5 923	
8	Health Facilities Management.....		-8 000	-7 158			15 158	
	8.1 Community Health Services			-7 158			61 241	
	Of which							
	Conditional grants							
	Health Facility Revitalisation Grant							
	Earmarked for							
	- Health Infrastructure						54 583	
	EPWP Incentive Grant for Provinces						-500	
	Earmarked funds							
	Infrastructure Enhancement Allocation			-7 158			7 158	
	8.2 District Hospital Services						-15 236	
	Of which							
	Conditional grants							
	Health Facility Revitalisation Grant							
	Earmarked for							
	- Hospital Revitalization						-20 736	
	- Health Infrastructure						5 000	
	EPWP Incentive Grant for Provinces						500	
	8.3 Provincial Health Services		-8 000				-30 847	
	Of which							
	Conditional grants							
	Health Facility Revitalisation Grant							
	Earmarked for							
	- Health Infrastructure		-2 000				500	
	- Hospital Revitalization		-6 000				-31 347	

Besonderhede van Begrotingspos		Besonderhede van spesiale aangesuiwerde begroting						
No.	Titel	Totaal per Pos en Hoofindeling	Lopende Betalings			Oordragte en Subsidies	Betaling van Kapitale bates	Betaling van Finansie bates
			Vergoeding van Werknemers	Goedere en Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Gesondheid		-84 000	142 477		-21 004	-37 473	
	<i>Doel: Om omvattende gesondheidsdienste te voorsien, wat die voorkoming van siektes, bevordering van gesondheid, genesende en rehabilitasiedienste insluit.</i>							
1	Administrasie	-16 853	-16 938	2 902		85	-2 902	
2	Distriksgesondheidsdienste.....	489	-66 000	125 479		-20 515	-38 475	
	<i>Waaronder</i>							
	Voorwaardelike Toelae							
	<i>Omvattende MIV en Vigs Toelae</i>		-66 000	111 004		-21 004	-24 000	
3	Mediese Nooddienste	48		225		48	-225	
4	Provinsiale Hospitaaldienste	359		1 656		359	-1 656	
5	Sentrale Hospitaaldienste.....		-10 000	11 602			-1 602	
6	Gesondheidswetenskappe en opleiding	15 936	16 938	1 848		-1 002	-1 848	
7	Gesondheidsondersteuningsdienste	21		5 923		21	-5 923	
8	Bestuur van Gesondheidsgeriewe		-8 000	-7 158			15 158	
	8.1 Gemeenskapsgesondheidsgeriewe			-7 158			61 241	
	<i>Waaronder</i>							
	Voorwaardelike Toelae							
	<i>Gesondheidsgeriewe Opknappingstoelae</i>							
	Toegewys vir							
	- <i>Gesondheidsinfrastruktuur</i>						54 583	
	<i>UOWP Aansporingstoelae aan Provinsies</i>						-500	
	Toegewysde fondse							
	<i>Infrastruktuurverbeterings-toekenning</i>			-7 158			7 158	
	8.2 Distrikshospitaaldienste						-15 236	
	<i>Waaronder</i>							
	Voorwaardelike Toelae							
	<i>Gesondheidsgeriewe Opknappingstoelae</i>							
	Toegewys vir							
	- <i>Hospitaal Opknapping</i>						-20 736	
	- <i>Gesondheidsinfrastruktuur</i>						5 000	
	<i>UOWP Aansporingstoelae aan Provinsies</i>						500	
	8.3 Provinsiale Gesondheidsdienste		-8 000				-30 847	
	<i>Waaronder</i>							
	Voorwaardelike Toelae							
	<i>Gesondheidsgeriewe Opknappingstoelae</i>							
	Toegewys vir							
	- <i>Gesondheidsinfrastruktuur</i>		-2 000				500	
	- <i>Hospitaal Opknapping</i>		-6 000				-31 347	

Details of Vote		Details of special adjusted appropriation						
No.	Title	Total per Vote and Main	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Others			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
6	Education <i>Aim: To be a Department that strives to ensure progressive realization of universal schooling, improving quality of education and eliminating disparities amongst Free State citizens.</i>		173 697	-177 346		3 671	-22	
1	Administration	-7 510	-4 186	-5 905		2 567	14	
2	Public Ordinary School Education.....	105 083	105 083					
	2.1 Public Primary Schools		105 083					
	2.2 Public Secondary Schools							
	2.3 Human Resource Development							
	2.4 School Sport, Culture and Media Services							
	2.5 Conditional Grants							
3	Independent School Subsidies.....							
4	Public Special School Education	63 000	63 000					
5	Further Education and Training							
6	Adult Basic Education and Training	7 828	9 800	-1 972				
7	Early Childhood Development							
8	Infrastructure Development							
9	Auxiliary and Associated Services	-168 401		-169 469		1 104	-36	
7	Social Development <i>Aim: To meet the human and social needs of the poor and vulnerable communities through an inter-sectoral and integrated developmental social service.</i>		4 600			-4 600		
1	Administration	3 300	3 300					
2	Social Welfare Services.....	-4 600				-4 600		
	Of which							
	Transfers to NPO's							
	2.1 Substance abuse, Prevention and Rehabilitation					-460		
	2.2 Care and Services to Older Persons					-520		
	2.3 Crime Prevention and Support							
	2.4 Services to Persons with Disabilities					-20		
	2.5 Child Care and Protection Services					-3 600		
	2.6 Victim Empowerment							
	2.7 HIV and AIDS							
	2.8 Social Relief							
	2.9 Care and Support Services to Families							
3	Development and Research.....	1 300	1 300					

Besonderhede van Begrotingspos		Besonderhede van spesiale aangesulwerde begroting						
No.	Titel	Totaal per Pos en Hoofinding	Lopende Betalings			Oordragte en Subsidies	Betaling van Kapitale bates	Betaling van Finansie bates
			Vergoeding van Werknemers	Goedere en Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
6	Onderwys <i>Doel: Om 'n Departement te wees wat daarna streef om progressiewe totstandkoming van universele skoling, die kwaliteit van onderwys te verbeter en ongelykhede tussen Vrystaatse burgers uit die weg te ruim.</i>		173 697	-177 346		3 671	-22	
1	Administrasie	-7 510	-4 186	-5 905		2 567	14	
2	Openbare Gewone Skoolonderwys.....	105 083	105 083					
	2.1 Openbare Primêre Skole		105 083					
	2.2 Openbare Sekondêre Skole							
	2.3 Menslike Hulpbronontwikkeling							
	2.4 Skoolsport, Kultuur en Media Dienste							
	2.5 Voorwaardelike Toekenning							
3	Subsidies vir Onafhanklike Skole.....							
4	Openbare Spesiale Skoolonderwys.....	63 000	63 000					
5	Verdere Onderwys en Opleiding.....							
6	Basiese Onderwys en Opleiding vir Volwassenes.....	7 828	9 800	-1 972				
7	Vroeëkindontwikkeling							
8	Infrastruktuurontwikkeling							
9	Hulp- en Verwante-dienste.....	-168 401		-169 469		1 104	-36	
7	Maatskaplike Ontwikkeling <i>Doel: Om aan die menslike en maatskaplike behoeftes van die behoefte en kwesbare gemeenskappe te voorsien deur 'n intersektorale en geïntegreerde maatskaplike ontwikkelingsdiens.</i>		4 600			-4 600		
1	Administrasie	3 300	3 300					
2	Maatskaplike Welsynsdienste	-4 600				-4 600		
	Waaronder							
	Oordragbetalings aan NRO's							
	2.1 Dwelmmiddelmisbruik, Voorkoming en Rehabilitasie					-460		
	2.2 Sorg en Dienste aan Bejaardes					-520		
	2.3 Misdadvoorkoming en Ondersteuning							
	2.4 Dienste aan Persone met Gestremdhede					-20		
	2.5 Kindersorg en Beskermingsdienste					-3 600		
	2.6 Bemagtiging van Slagoffers							
	2.7 MIV en Vigs							
	2.8 Sosiale Verligting							
	2.9 Sorg en Ondersteuningsdienste aan Gesinne							
3	Ontwikkeling en Navorsing.....	1 300	1 300					

Details of Vote		Details of special adjusted appropriation						
No.	Title	Total per Vote and Main	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Others			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
8	Co-operative Governance and Traditional Affairs <i>Aim: Developmental local governance and traditional leadership.</i>	915	-6 987	7 428	30	-548	992	
	1 Administration	-12 795	-13 013	-1 905	30	882	1 211	
	2 Local Governance	9 500	-500	5 071		5 109	-180	
	3 Development and Planning.....	-3 790	-1 000	3 877		-6 771	104	
	4 Traditional Institutional Management	7 700	7 700	258		-92	-166	
	5 House of Traditional Leaders	300	-174	127		324	23	
9	Public Works <i>Aim: To ensure the provision, promotion and sound management of assets and infrastructure systems which are safe, affordable, reliable, accessible and sustainable.</i>	-2 629	-6 708	15 208		-3 679	-7 450	
	1 Administration	-1 551	-1 600	571		-250	-272	
	2 Public Works Infrastructure	-2 052	-6 108	14 637		-3 429	-7 152	
	<i>Of which</i>							
	Earmarked funds							
	<i>Property Rates Enhancement Allocation</i>					-2 978		
	3 Expanded Public Works Programme.....	974	1 000				-26	
10	Police, Roads and Transport <i>Aim: To contribute towards the creation of a prosperous Free State through the facilitation of the provision of sustainable community safety, mobility and road infrastructure.</i>	441 664	-8 076	53 076		-1 000	397 664	
	1 Administration.....	1 000		1 000				
	2 Civilian Oversight							
	3 Crime Prevention and Community Police Relations	-1 000				-1 000		
	4 Transport Operation							
	5 Transport Regulation							
	6 Transport Infrastructure	441 664	-8 076	52 076			397 664	
	<i>Of which</i>							
	Conditional grants							
	<i>Provincial Road Maintenance Grant</i>			52 076			397 664	

Besonderhede van Begrotingspos		Besonderhede van spesiale aangesuiwerde begroting						
No.	Titel	Totaal per Pos en Hoofindeling	Lopende Betalings			Oordragte en Subsidies	Betaling van Kapitale bates	Betaling van Finansie bates
			Vergoeding van Werknemers	Goedere en Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
8	Samewerkende Regering en Tradisionele Sake <i>Doel: Ontwikkelende plaaslike regering en tradisionele sake.</i>	915	-6 987	7 428	30	-548	992	
	1 Administrasie	-12 795	-13 013	-1 905	30	882	1 211	
	2 Plaaslike Regering	9 500	-500	5 071		5 109	-130	
	3 Ontwikkeling en Beplanning	-3 790	-1 000	3 877		-6 771	104	
	4 Tradisionele Institusionele Bestuur	7 700	7 700	258		-92	-166	
	5 Huis van Tradisionele Leiers	300	-174	127		324	23	
9	Openbare Werke <i>Doel: Om die voorsiening, bevordering en gesonde bestuur van veilige, bekostigbare, betroubare, toeganklike en volhoubare bates en infrastruktuurstelsels te verseker.</i>	-2 629	-6 708	15 208		-3 679	-7 450	
	1 Administrasie	-1 551	-1 600	571		-250	-272	
	2 Openbare Werke Infrastruktuur	-2 052	-6 108	14 637		-3 429	-7 152	
	<i>Waaronder</i>							
	<i>Toegewysde fondse</i>					-2 978		
	<i>Eiendomsbelastingverbeteringstoekenning</i>							
	3 Uitgebreide Openbare Werke Program.....	974	1 000				-26	
10	Polisie, Paale and Vervoer <i>Doel: Om by te dra tot die skep van 'n welvarende Vrystaat deur die fasilitering van die voorsiening van volhoubare gemeenskapsveiligheid, mobiliteit en padinfrastruktuur.</i>	441 664	-8 076	53 076		-1 000	397 664	
	1 Administrasie.....	1 000		1 000				
	2 Burgerlike Toesig							
	3 Misdaadvoorkoming en Gemeenskapskaking	-1 000				-1 000		
	4 Vervoerbedrywighede							
	5 Vervoerregulering							
	6 Vervoerinfrastruktuur	441 664	-8 076	52 076			397 664	
	<i>Waaronder</i>							
	<i>Voorwaardelike Toelae</i>							
	<i>Provinsiale Padinstandhoudingstoelae</i>			52 076			397 664	

Details of Vote		Details of special adjusted appropriation						
No.	Title	Total per Vote and Main R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Others R'000			
11	Agriculture and Rural Development <i>Aim: To provide agricultural development and support to the people of the Free State and a better life for rural communities.</i>	25 000		1 888		28 062	-4 950	
	1 Administration	1 611	1 361			250		
	2 Sustainable Resource Management.....	-2 673	-2 673					
	3 Farmer Support and Development	34 798	3 400	1 189		30 209		
	<i>Of which</i>							
	Conditional grants							
	<i>Comprehensive Agricultural Support Programme Grant</i>			-259		259		
	Earmarked funds							
	<i>Infrastructure Enhancement Allocation</i>					4 950		
	4 Veterinary Services	-3 892	-4 042	150				
	5 Technology, Research and Development Services.....	-4 950					-4 950	
	<i>Of which</i>							
	Earmarked funds							
	<i>Infrastructure Enhancement Allocation</i>						-4 950	
	6 Agricultural Economics.....	-719	-719					
	7 Structured Agricultural Training.....	3 523	2 673	850				
	8 Rural Development	-2 698		-301		-2 397		
12	Sport, Arts, Culture and Recreation <i>Aim: The promotion, development and transformation of Sport, Arts, Culture and Recreation in order to contribute to sustainable economic growth and opportunities, nation building, good governance and social and human capital development.</i>	11 614	-59	4 869		5 190	1 614	
	1 Administration	750		973			-223	
	2 Cultural Affairs.....	-375	-190	257		190	-632	
	3 Library and Archive Services.....	1 483		3 827			-2 344	
	<i>Of which</i>							
	Conditional grant							
	<i>Community Library Services Grant</i>			2 900			-1 417	
	4 Sport and Recreation	9 756	131	-188		5 000	4 813	
	<i>Of which</i>							
	Earmarked funds							
	<i>Infrastructure Enhancement Allocation</i>						5 000	

Besonderhede van Begrotingspos		Besonderhede van spesiale aangesulwerde begroting						
No.	Titel	Totaal per Pos en Hoofinding	Lopende Betalings			Oordragte en Subsidies	Betaling van Kapitale bates	Betaling van Finansie bates
			Vergoeding van Werknemers	Goedere en Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
11	Landbou en Landelike Ontwikkeling <i>Doel: Om landboukundige ontwikkeling en ondersteuning aan die mense van die Vrystaat te voorsien en 'n beter lewe vir landelike gemeenskappe.</i>	25 000		1 888		28 062	-4 950	
1	Administrasie	1 611	1 361			250		
2	Volhoubare Hulpbronnebestuur.....	-2 673	-2 673					
3	Boerdery-ondersteuning en -Ontwikkeling	34 798	3 400	1 189		30 209		
	Waaronder							
	Voorwaardelike Toelae							
	Omvattende Landbou-ondersteuningsprogram Toelae			-259		259		
	Toegewysde fondse							
	Infrastruktuurverbeterings-toekenning					4 950		
4	Veeartsenydienste	-3 892	-4 042	150				
5	Tegnologie, Navorsing en Ontwikkelingsdienste.....	-4 950					-4 950	
	Waaronder							
	Toegewysde fondse							
	Infrastruktuurverbeterings-toekenning						-4 950	
6	Landbou-ekonomie.....	-719	-719					
7	Gestruktureerde Landbou-Opleiding.....	3 523	2 673	850				
8	Landelike Ontwikkeling.....	-2 698		-301		-2 397		
12	Sport, Kuns, Kultuur en Ontspanning <i>Doel: Die bevordering, ontwikkeling en transformasie van Sport, Kuns, Kultuur en Ontspanning ten einde by te dra tot volhoubare ekonomiese groei en geleenthede, nasiebou, goeie bestuur en maatskaplike en menslike kapitaalontwikkeling.</i>	11 614	-59	4 869		5 190	1 614	
1	Administrasie	750		973			-223	
2	Kultuursake	-375	-190	257		190	-632	
3	Biblioteek- en Argiefdienste.....	1 483		3 827			-2 344	
	Waaronder							
	Voorwaardelike Toelae							
	Gemeenskapsbiblioteekdienste Toelae			2 900			-1 417	
4	Sport en Ontspanning.....	9 756	131	-188		5 000	4 813	
	Waaronder							
	Toegewysde fondse							
	Infrastruktuurverbeterings-toekenning						5 000	

Details of Vote		Details of special adjusted appropriation						
No.	Title	Total per Vote and Main	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Others			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
13	Human Settlements <i>Aim: To manage housing delivery, development of integrated human settlements.</i>	227 142	-2 858			230 000		
	1 Administration	-2 123	-2 123					
	2 Housing Needs, Research and Planning	-176	-176					
	3 Housing Development	229 502	-498			230 000		
	<i>Of which</i>							
	Conditional grant							
	<i>Human Settlements Development Grant</i>					230 000		
	4 Housing Asset Management and Property Management.....	-61	-61					
	TOTAL	690 937	52 306	52 788	30	240 884	344 129	800

Besonderhede van Begrotingspos		Besonderhede van spesiale aangesuiwerde begroting						
No.	Titel	Totaal per Pos en Hoofindeling	Lopende Betalings			Oordragte en Subsidies	Betaling van Kapitale bates	Betaling van Finansie bates
			Vergoeding van Werknemers	Goedere en Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
13	Menslike Nedersettings <i>Doel: Om die lewering van behuising en die ontwikkeling van geïntegreerde menslike nedersetting te bestuur.</i>	227 142	-2 858			230 000		
1	Administrasie	-2 123	-2 123					
2	Behuisingsbehoefes, Navorsing en Beplanning.....	-176	-176					
3	Behuisingsontwikkeling	229 502	-498			230 000		
	<i>Waaronder</i>							
	Voorwaardelike Toelae							
	<i>Menslike Nedersettingontwikkelingstoelae</i>					230 000		
4	Behuising Bate Bestuur en Eiendomsbestuur	-61	-61					
TOTAAL		690 937	52 306	52 788	30	240 884	344 129	800

PROVINCIAL GAZETTE
(Published every Friday)

All correspondence, advertisements, etc. must be addressed to the Officer in charge of the Provincial Gazette, P.O. Box 517, Bloemfontein, Tel.: (051) 403 3139. Free Voucher copies of the Provincial Gazette or cuttings of advertisements are NOT supplied.

Subscription Rates (payable in advance)

The subscription fee for the Provincial Gazette (including all Extraordinary Provincial Gazettes) are as follows:

SUBSCRIPTION: (POST)

PRICE PER COPY	R 19.80
HALF-YEARLY	R495.00
YEARLY	R989.90

SUBSCRIPTION: (OVER THE COUNTER / E-MAIL)

PRICE PER COPY	R 11.70
HALF-YEARLY	R 293.00
YEARLY	R 586.00

Stamps are not accepted

Closing time for acceptance of copy

All advertisements must reach the Officer in Charge of the Provincial Gazette **not later than 16:00, three working days** prior to the publication of the Gazette. Advertisements received after that time will be held over for publication in the issue of the following week, or if desired by the advertiser, will be inserted in the current issue as a "Late Advertisement". In such case the advertisement must be delivered to the Officer in Charge **not later than 08:00 on the Tuesday** preceding the publication of the Gazette and double rate will be charged for that advertisement.

A "Late Advertisement" will not be inserted as such without definite instructions from the advertiser.

Advertisement Rates

Notices required by Law to be inserted in the Provincial Gazette: **R27.90** per centimeter or portion thereof, single column.

Advertisement fees are payable in advance to the Officer in charge of the Provincial Gazette, P.O. Box 517, Bloemfontein, 9300, Tel.: (051) 403 3139.

NUMBERING OF PROVINCIAL GAZETTE

You are hereby informed that the numbering of the Provincial Gazette /Tender Bulletin and notice numbers will from 2010 coincide with the relevant financial year. In other words, the chronological numbering starting from one will commence on or after 1 April of every year.

Printed and published by the Free State Provincial Government

PROVINSIALE KOERANT
(Verskyn elke Vrydag)

Alle korrespondensie, advertensies, ens. moet aan die Beampte Belas met die Provinsiale Koerant, Posbus 517, Bloemfontein, Tel.: No. (051) 403 3139 geadresseer word. Gratis eksemplare van die Provinsiale Koerant of uitknipsels van advertensies word NIE verskaf nie.

Intekengeld (vooruitbetaalbaar)

Die intekengeld vir die Provinsiale Koerant (insluitend alle Buitengewone Provinsiale Koerante) is soos volg:

INTEKENGELD: (POS)

PRYS PER EKSEMPLAAR	R 19.80
HALFJAARLIKS	R495.00
JAARLIKS	R989.90

INTEKENGELD: (OOR DIE TOONBANK / E-POS)

PRYS PER EKSEMPLAAR	R 11.70
HALFJAARLIKS	R 293.00
JAARLIKS	R 586.00

Seëls word nie aanvaar nie.

Sluitingstyd vir die Aanname van Kopie

Alle advertensies moet die Beampte Belas met die Provinsiale Koerant bereik **nie later nie as 16:00 drie werksdae** voordat die Koerant uitgegee word. Advertensies wat na daardie tyd ontvang word, word oorgehou vir publikasie in die uitgawe van die volgende week, of as die adverteerder dit verlang, sal dit in die Koerant wat op die pers is as 'n "Laat Advertensie" geplaas word. In sulke gevalle moet die advertensie aan die Beampte oorhandig word **nie later nie as 08:00 op die Dinsdag** voordat die Koerant gepubliseer word en dubbeltarief sal vir dié advertensie gevra word.

'n "Laat Advertensie" sal nie sonder definitiewe instruksies van die Adverteerder as sodanige geplaas word nie.

Advertensietariewe

Kenniggewings wat volgens Wet in die Provinsiale Koerant geplaas moet word: **R27.90** per sentimeter of deel daarvan, enkel-kolom.

Advertensiegeelde is vooruitbetaalbaar aan die Beampte belas met die Provinsiale Koerant, Posbus 517, Bloemfontein 9300, Tel.: (051) 403 3139.

NOMMERING VAN PROVINSIALE KOERANT

U word hiermee in kennis gestel dat die nommering van die Provinsiale Koerant / Tender Bulletin en kennisgewingnommers vanaf 2010 met die betrokke boekjaar sal ooreenstem. Met ander woorde, die kronologiese nommering beginnende met een, sal op of na 1 April van elke jaar begin.

Gedruk en uitgegee deur die Vrystaatse Provinsiale Regering