



FREE STATE PROVINCE

PROVINCIAL GAZETTE

PROVINSIALE KOERANT

PROVINSIE VRYSTAAT

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OFFICE OF THE PREMIER	KANTOOR VAN DIE PREMIER
<p>No. 1</p> <p>28 March 2013</p> <p>It is hereby notified that the Premier has assented to the following Act which is hereby published for general information:-</p> <p>No. 1 of 2013 : Appropriation Act, 2013</p>	<p>No. 1</p> <p>28 Maart 2013</p> <p>Hierby word bekend gemaak dat die Premier die onderstaande Wet bekragtig het, wat hierby ter algemene inligting gepubliseer word:-</p> <p>No. 1 van 2013 : Begrotingswet, 2013</p>

ACT

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Free State Province in the 2013/14 financial year and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by an Act of the Provincial Legislature;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

BE IT THEREFORE ENACTED by the Provincial Legislature of the Free State Province, as follows:-

(English text assented to and signed by the Premier on 27 March 2013.)

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Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and - 10
 - “**Act**” includes the Schedules;
 - “**conditional grants**” means allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996; 15
 - “**current payments**” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act; 20 25

WET

Om voorsiening te maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie Vrystaat in die 2013/14 boekjaar en om voorsiening te maak vir sake wat daarmee gepaard gaan.

AANHEF

AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, voorsiening daarvoor maak dat geld onttrek kan word uit die Provinsiale Inkomstefonds ingevolge 'n bewilliging deur 'n Wet van die Provinsiale Wetgewer;

EN AANGESIEN artikel 26 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999) voorsiening daarvoor maak dat die Provinsiale Wetgewer geld moet bewillig vir elke boekjaar vir die behoeftes van die Provinsie;

WORD DAAR BEPAAL deur die Provinsiale Wetgewer van die Provinsie Vrystaat, soos volg:-

(Engelse teks deur die Premier bekragtig en geteken op 27 Maart 2013.)

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Woordomskrywing

1. In hierdie Wet, tensy uit die samehang anders blyk, het enige woord of uitdrukking waaraan 'n betekenis in die Wet op Openbare Finansiële Bestuur geheg is, die betekenis aldus daaraan geheg in daardie Wet, en beteken -

10

"betalings van finansiële bates" enige betalings gemaak deur 'n provinsiale departement wat geklassifiseer word as of geag word om 'n betaling vir finansiële bates te wees ingevolge die *"Guidelines for Implementing the Economic Reporting Format"* (September 2009), wat deur die Nasionale Tesourie kragtens artikel 76 van die Wet op Openbare Finansiële Bestuur, uitgereik is;

15

"betalings van kapitaalbates" enige betalings wat deur 'n provinsiale departement gemaak word wat geklassifiseer moet word as of geag word om betalings te wees ten opsigte van kapitaalbates in ooreenstemming met die *"Reference Guide to the New Economic Reporting Format"* (September 2009) en die *"Asset Management Framework"* (April 2004, Weergawe 3.3), uitgereik deur die Nasionale Tesourie kragtens artikel 76 van die Wet op Openbare Finansiële Bestuur;

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"payments for capital assets" means any payments made by a provincial department classified as or deemed to be payments for capital assets in terms of the Guidelines for Implementing the Economic Reporting Format (September 2009) and the "Asset Management Framework" (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act; 5

"payments for financial assets" means any payments made by a department classified as or deemed to be payments for financial assets in terms of the Guidelines for Implementing the Economic Reporting Format (September 2009) issued by the National Treasury under section 76 of the Public Finance Management Act; 10

"Public Finance Management Act" means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and 15

"transfers and subsidies" means any payments made by a provincial department to another organ of state or any other person in respect of which the relevant department does not receive anything of similar value directly in return, and includes the payment of conditional grants. 20

Appropriation of money for the requirements of the Province

2. (1) Subject to the provisions of the Public Finance Management Act, there are hereby appropriated out of the Provincial Revenue Fund for the requirements of the Province in respect of the financial year 2013/14, the amounts of money contemplated in subsection (2). 25

(2) Appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2013/14 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedules. 30

Short title 35

3. This Act is called the Appropriation Act, 2013.

5 **“lopende betalings”** enige betalings wat deur ‘n provinsiale departement gemaak word ten opsigte van die operasionele behoeftes van daardie departement, en sluit in, onder andere, betalings vir die vergoeding van werknemers, goedere en dienste, rente, huur van onroerende eiendom en finansiële transaksies met betrekking tot bates en laste, maar sluit oordragbetalings en subsidies, betalings vir kapitaalbates en betalings gemaak kragtens artikel 73 van die Wet op Openbare Finansiële Bestuur, uit;

10 **“oordragbetalings en subsidies”** enige betaling wat deur ‘n provinsiale departement aan ‘n ander staatsorgaan of enige ander persoon ten opsigte waarvan die relevante departement nie enige iets van soortgelyke waarde op direkte wyse in ruil ontvang nie, en sluit die betaling van voorwaardelike toelae in;

15 **“voorwaardelike toelae”** toekennings aan provinsies, plaaslike regering of munisipaliteite uit die nasionale regering se deel van inkomste wat nasionaal ingesamel is, soos bepaal in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996;

20 **“Wet”** ook die Skedules; en

25 **“Wet op Openbare Finansiële Bestuur”** die Wet op Openbare Finansiële Bestuur, 1999 (Wet No. 1 van 1999).

25 **Bewilliging van geld vir die benodighede van die Provinsie**

30 2. (1) Behoudens die bepalings van die Wet op Openbare Finansiële Bestuur word daar hierby uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie ten opsigte van die boekjaar 2013/14, die bedrae geld soos beoog in subartikel (2) bewillig.

35 (2) Bewilliging deur die Provinsiale Wetgewer van geld uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2013/14 boekjaar, na begrotingsposte en hoofindelings binne ‘n begrotingspos, en vir die bepaalde gelyste doeleindes, word in die Skedules uiteengesit.

40 **Korttitel**

3. Hierdie Wet heet die Begrotingswet, 2013.

APPROPRIATION ACT, 2013

SCHEDULE

(As a charge to the Provincial Revenue Fund)

Vote	Description	Total Vote	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Others			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Premier	279 956	192 288	84 864		449	2 355	
2	Free State Legislature	173 698	82 307	57 641		31 869	1 881	
3	Economic Development, Tourism and Environmental Affairs	450 195	181 587	95 733		118 587	54 288	
4	Free State Provincial Treasury	216 355	159 537	54 187		336	2 295	
5	Health	7 894 778	5 197 263	1 944 472	712	112 329	640 002	
6	Education	10 456 217	7 971 147	812 461	966	1 197 852	473 791	
7	Social Development	951 229	445 862	88 097		381 627	35 643	
8	Co-operative Governance and Traditional Affairs	348 413	165 704	115 978		63 955	2 776	
9	Public Works	1 418 308	356 823	530 403		285 956	245 126	
10	Police, Roads and Transport	2 260 413	529 911	443 587		232 238	1 054 677	
11	Agriculture	629 627	281 501	108 544		174 192	65 390	
12	Sport, Arts, Culture and Recreation	515 137	199 919	110 777		25 111	179 330	
13	Human Settlements	1 233 625	81 903	27 491		1 122 191	2 040	
14	Rural Development	43 667	16 919	5 252		21 466	30	
Total		26 871 618	15 862 671	4 479 487	1 678	3 768 158	2 759 624	

BEGROTINGSWET, 2013

SKEDULE

(Ten laste van die Provinsiale Inkomstefonds)

Begrotings-pos	Beskrywing	Totale Begrotings pos	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansiële bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Premier	279 956	192 288	84 864		449	2 355	
2	Vrystaatse Wetgewer	173 698	82 307	57 641		31 869	1 881	
3	Ekonomiese Ontwikkeling, Toerisme en Omgewingsake	450 195	181 587	95 733		118 587	54 288	
4	Vrystaatse Provinsiale Tesourie	216 355	159 537	54 187		336	2 295	
5	Gesondheid	7 894 778	5 197 263	1 944 472	712	112 329	640 002	
6	Onderwys	10 456 217	7 971 147	812 461	966	1 197 852	473 791	
7	Maatskaplike Ontwikkeling	951 229	445 862	88 097		381 627	35 643	
8	Samewerkende Regering en Tradisionele Sake	348 413	165 704	115 978		63 955	2 776	
9	Openbare Werke	1 418 308	356 823	530 403		285 956	245 126	
10	Polisie, Paaie en Vervoer	2 260 413	529 911	443 587		232 238	1 054 677	
11	Landbou	629 627	281 501	108 544		174 192	65 390	
12	Sport, Kuns, Kultuur en Ontspanning	515 137	199 919	110 777		25 111	179 330	
13	Menslike Nedersettings	1 233 625	81 903	27 491		1 122 191	2 040	
14	Landelike Ontwikkeling	43 667	16 919	5 252		21 466	30	
Totaal		26 871 618	15 862 671	4 479 487	1 678	3 788 158	2 759 624	

APPROPRIATION ACT, 2013

SCHEDULE ON PREMIER

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Others			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Premier							
	<i>Aim: To enable the Premier to fulfill constitutional obligations and other related functions through the effective and efficient utilisation of resources of the Free State Provincial Government.</i>	279 956	192 288	84 864		449	2 355	
1	Administration	123 525	102 342	21 133		26	24	
	To provide administrative support to the Premier, Executive Council and the Director General in fulfilling their legislative and oversight function and in promoting good corporate governance.							
2	Institutional Development	110 348	55 188	52 916		84	2 160	
	To coordinate and provide strategic leadership to all Provincial Departments with regard to transversal corporate issues to enhance transformation of the public service.							
3	Policy and Governance	46 083	34 758	10 815		339	171	
	To strategically manage policies and strategies towards the achievement of sustainable provincial growth and development.							

Premier

BEGROTINGSWET, 2013

SKEDULE VAN PREMIER

(Ten laste van die Provinsiale Inkomstefonds)

Begrotings-pos	Beskrywing	Totale Begrotings pos	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansie bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Premier <i>Doel: Om die Premier in staat te stel om grondwetlike verpligtinge en ander verwante funksies na te kom deur die doelmatige en doeltreffende aanwending van hulpbronne van die Vrystaatse Provinsiale Regering.</i>	279 956	192 288	84 864		449	2 355	
1	Administrasie Om administratiewe ondersteuning te voorsien aan die Premier, Uitvoerende Raad en die Direkteur-Generaal in die vervulling van hul wetgewende en toesighoudende funksie en hul bevordering van goeie korporatiewe bestuur.	123 525	102 342	21 133		26	24	
2	Institusionele Ontwikkeling Om strategiese leierskap aan alle Provinsiale Departemente te voorsien en te koördineer met betrekking tot dwarsleggende korporatiewe kwessies om transformasie van die Staatsdiens te versterk.	110 348	55 188	52 916		84	2 160	
3	Beleid en Regering Om beleide en strategieë wat gemik is op die verwesenliking van volhoubare provinsiale groei en ontwikkeling strategies te bestuur.	46 083	34 758	10 815		339	171	

Premier

APPROPRIATION ACT, 2013

SCHEDULE ON FREE STATE LEGISLATURE

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Others			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
2	Free State Legislature							
	<i>Aim: To provide funding for the legislative and institutional support services required by the Legislature to fulfill its constitutional functions.</i>	173 698	82 307	57 641		31 869	1 881	
1	Administration	112 317	60 524	48 761		1 641	1 391	
	To provide administrative and financial management support to the Legislature.							
	of which							
	Statutory Amount		20 630					
2	Facilities for Members and Political Parties	33 736		3 508		30 228		
	To facilitate the necessary arrangements for members.							
3	Parliamentary Services	27 645	21 783	5 372			490	
	To provide quality legal and procedural support, house proceedings, committee services, research, translation and interpretation to the Legislature.							

Free State Legislature

BEGROTINGSWET, 2013

SKEDULE VAN VRystaatse WETGEWER

(Ten laste van die Provinsiale Inkomstefonds)

Begrotings-pos	Beskrywing	Totale Begrotings pos	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal-bates	Betaling van Finansiële-bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
2	Vrystaatse Wetgewer							
	<i>Doel: Om fondse vir wetgewende en institusionele ondersteuningsdienste te voorsien wat deur die Wetgewer vereis word om sy grondwetlike funksies uit te voer.</i>	173 698	82 307	57 641		31 869	1 881	
1	Administrasie	112 317	60 524	48 761		1 641	1 391	
	Om administratiewe en finansiële bestuursondersteuning aan die Wetgewer te voorsien.							
	<i>Waaronder</i>							
	Wetlike Bedrag		20 630					
2	Fasiliteite vir Lede en Politieke Partye	33 736		3 508		30 228		
	Om die nodige reëlings vir lede te fasiliteer.							
3	Parlementêre dienste	27 645	21 783	5 372			490	
	Om gehalte regs- en prosedurele ondersteuning, raadsverrigtinge, komiteedienste, navorsing, vertaling en interpretasie aan die Wetgewer te voorsien.							

Vrystaatse Wetgewer

APPROPRIATION ACT, 2013

SCHEDULE ON ECONOMIC DEVELOPMENT, TOURISM AND ENVIRONMENTAL AFFAIRS

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Others			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Economic Development, Tourism and Environmental Affairs							
	<i>Aim: A prosperous Free State through sustainable economic growth and a healthy environment for all.</i>	450 195	181 587	95 733		118 587	54 288	
	1 Administration	113 990	72 321	40 149		2	1 518	
	Provide leadership, strategic management in accordance with the legislation, regulations, policies and ensure appropriate support service to all other programmes.							
	2 Environmental Affairs	171 458	88 702	29 819		167	52 770	
	The implementation of legislation and policies in the areas of Air Quality, Biodiversity, Climate Change, Compliance Monitoring, Environmental Impact, Protected Areas, Pollution Control, Protected Areas and Waste Management.							
	<i>Of which</i>							
	Conditional grant							
	<i>Expanded Public Works Programme</i>			550				
	<i>Incentive Grant for Provinces</i>							
	Earmarked funds							
	<i>Infrastructure Enhancement Allocation</i>			15 058			49 512	
	<i>Revenue Enhancement Allocation</i>			200				
	3 Economic Development	118 548	16 229	23 765		78 554		
	Ensure transformation in the Tourism industry and enhance the development and growth of businesses in the province through training as well as providing of non financial and financial support.							
	<i>Of which</i>							
	Transfers							
	<i>Free State Development Corporation</i>					22 245		
	<i>Other private enterprises</i>					5 000		
	<i>Free State Gambling and Liquor Authority</i>					51 309		
	<i>Of which</i>							
	Earmarked funds							
	<i>Revenue Enhancement Allocation</i>					3 058		

BEGROTINGSWET, 2013

SKEDULE VAN EKONOMIESE ONTWIKKELING, TOERISME EN OMGEWINGSACE

(Ten laste van die Provinsiale Inkomstefonds)

Begrotings-pos	Beskrywing	Totale Begrotings pos	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansie bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Ekonomiese Ontwikkeling, Toerisme en Omgewingsake							
	<i>Doel: 'n Florerende Vrystaat deur middel van volhoubare ekonomiese groei en 'n gesonde omgewing vir almal.</i>	450 195	181 587	95 733		118 587	54 288	
1	Administrasie	113 990	72 321	40 149		2	1 518	
	Om leiding en strategiese bestuur te gee in ooreenstemming met wetgewing, regulasies, beleide en te sorg vir 'n toepaslike ondersteuningsdiens aan alle programme.							
2	Omgewingsake	171 458	88 702	29 819		167	52 770	
	Die implementering van wetgewing en beleide op die gebiede van Luggehalte, Biodiversiteit, Klimaatsverandering, Nakomingsmonitering, Omgewingsimpak, Beskernde Gebiede, Besoedelingsbeheer en Afvalbestuur.							
	<i>Waaronder</i>							
	Voorwaardelike Toelae							
	<i>Uitgebreide Omvattende Werke</i>			550				
	<i>Program Aansporingstoelae aan Provinsies</i>							
	Toegewysde fondse							
	<i>Infrastruktuurverbeterings-toekenning</i>			15 058			49 512	
	<i>Inkomste verbeteringstoekenning</i>			200				
3	Ekonomiese Ontwikkeling	118 548	16 229	23 765		78 554		
	Sorg vir transformasie in die Toerismebedryf en versterk die ontwikkeling en groei van sake-ondermemings in die Provinsie by wyse van opleiding asook voorsiening van nie-finansiële en finansiële ondersteuning.							
	<i>Waaronder</i>							
	Oordragbetalings							
						22 245		
	<i>Vrystaatse Ontwikkelingskorporasie</i>							
	<i>Ander privaat instellings</i>					5 000		
	<i>Vrystaatse Dobbels en Drankowerheid</i>					51 309		
	<i>Waaronder</i>							
	Toegewysde fondse							
	<i>Inkomste verbeteringstoekenning</i>					3 058		

APPROPRIATION ACT, 2013

SCHEDULE ON ECONOMIC DEVELOPMENT, TOURISM AND ENVIRONMENTAL AFFAIRS

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Others			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Tourism	46 199	4 335	2 000		39 864		
	Ensure adequate planning, growth, development and transformation in the Tourism industry.							
	<i>Of which</i>							
	Transfers							
	<i>Free State Tourism Authority</i>					39 864		

Economic Development, Tourism & Environmental Affairs

BEGROTINGSWET, 2013

SKEDULE VAN EKONOMIESE ONTWIKKELING, TOERISME EN OMGEWINGSKE

(Ten laste van die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing	Totale Begrotingspos	Lopende betalings			Oordragbetalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansiële bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Toerisme	46 199	4 335	2 000		39 864		
	Om toereikende beplanning, groei, ontwikkeling en transformasie in die Toerismebedryf te verseker.							
	<i>Waaronder</i>							
	Oordragbetalings							
	<i>Vrystaatse Toerisme Owerheid</i>					39 864		

Ekonomiese Ontwikkeling, Toerisme & Omgewingsake

APPROPRIATION ACT, 2013

SCHEDULE ON FREE STATE PROVINCIAL TREASURY

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Others			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Free State Provincial Treasury							
	<i>Aim: To promote prudent financial management of provincial resources.</i>	216 355	159 537	54 187		336	2 295	
	1 Administration	82 111	57 640	22 034		336	2 101	
	To provide leadership and strategic management in accordance with legislation, regulations, and policies as well as to ensure there is appropriate support service to all other programmes.							
	2 Sustainable Resource Management	27 585	24 069	3 516				
	To provide professional advice and support to the MEC on provincial economic analysis, fiscal policy, public finance development and management of the annual budget process.							
	3 Asset and Liability Management	60 857	36 187	24 555			115	
	To provide policy direction, by facilitating the effective and efficient management of physical and financial assets, PPP's and liabilities.							
	4 Financial Governance	45 802	41 641	4 082			79	
	To promote accountability through substantive reflection of financial activities of the Province as well as compliance with financial norms and standards.							

Free State Provincial Treasury

BEGROTINGSWET, 2013

SKEDULE VAN VRYSTAATSE PROVINSIALE TESOURIE

(Ten laste van die Provinsiale Inkomstefonds)

Begrotings-pos	Beskrywing	Totale Begrotings pos	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansiële bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Vrystaatse Provinsiale Tesourie							
	<i>Doel: Om oordeelkundige finansiële bestuur van provinsiale hulpbronne te bevorder.</i>	216 355	159 537	54 187		336	2 295	
1	Administrasie	82 111	57 640	22 034		336	2 101	
	Om leiding en strategiese bestuur in ooreenstemming met wetgewing, regulasies en beleide te voorsien asook om toepaslike ondersteuningsdienste aan alle programme te verseker.							
2	Volhoubare bestuur van hulpbronne	27 585	24 069	3 516				
	Om professionele advies en ondersteuning aan die LUR te verskaf oor provinsiale ekonomiese ontleding, fiskale beleid, ontwikkeling van openbare finansies en die bestuur van die jaarlikse begrotingsproses.							
3	Bate- en Lastebestuur	60 857	36 187	24 555			115	
	Om leiding te gee oor beleid, deur die fasilitering van doelmatige en doeltreffende bestuur van fisiese en finansiële bates, "PPP's" en laste.							
4	Finansiële Bestuur	45 802	41 641	4 082			79	
	Om aanspreeklikheid te bevorder deur substantiewe weerspieëling van finansiële aktiwiteite van die Provinsie asook nakoming van norme en standaarde.							

Vrystaatse Provinsiale Tesourie

APPROPRIATION ACT, 2013

SCHEDULE ON HEALTH

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Others			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Health							
	<i>Aim: To provide comprehensive health services, which include the prevention of disease, promotion of health, curative and rehabilitation services.</i>	7 894 778	5 197 263	1 944 472	712	112 329	640 002	
1	Administration	268 533	205 908	57 712	88	414	4 411	
	To render overall management and administrative support to the Department.							
	Of which							
	Earmarked funds							
	Revenue Enhancement Allocation						2 200	
2	District Health Services	3 191 116	2 153 343	890 631	182	73 212	73 748	
	To render and establish District Health Services in the Free State Community.							
	Of which							
	Conditional grant							
	Comprehensive HIV and Aids Grant		175 798	476 266	20	50 200	40 700	
	National Health Insurance Grant			3 850				
3	Emergency Medical Services	465 308	343 903	117 923	350	32	3 100	
	To render an efficient and optimal emergency medical service to all patients in the Province.							
4	Provincial Hospital Services	1 157 767	894 677	245 924	40	7 110	10 016	
	To manage, monitor and render Level II and psychiatric services in the Free State.							
4.1	General (Regional) Hospitals		665 077	207 339	39	4 010	7 216	
4.2	Public-Private Partnerships							
4.3	Psychiatric/Mental Hospitals		229 600	38 585	1	3 100	2 800	
5	Central Hospital Services	1 968 103	1 403 935	536 148	50	3 969	24 001	
	To manage, monitor, organise and render Central Medical Health care tertiary services (Level III and IV) and to provide a platform for the training of health workers.							
5.1	Central Hospital Services		891 025	371 752		3 500	21 000	
	Of which							
	Conditional grant							
	Health Professions Training and Development Grant		96 692	41 439				
	National Tertiary Services Grant		586 384	242 277			21 000	
	National Health Insurance Grant			1 000				
5.2	Public-Private Partnerships			3 456				
5.3	Provincial Tertiary Hospital Services		512 910	160 940	50	469	3 001	

BEGROTINGSWET, 2013

SKEDULE VAN GESONDHEID

(Ten laste van die Provinsiale Inkomstefonds)

Begrotings-pos	Beskrywing	Totale Begrotings pos	Lopende betalings			Oordrag-betalings en subsidies	Betalings van Kapitaal bates	Betalings van Finansiële bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Gesondheid							
	<i>Doel: Om omvattende gesondheidsdienste te voorsien, wat die voorkoming van siektes, bevordering van gesondheid, genesende en rehabilitasiedienste insluit.</i>	7 894 778	5 197 263	1 944 472	712	112 329	640 002	
1	Administrasie	268 533	205 908	57 712	88	414	4 411	
	Om oorhoofse bestuurs- en administratiewe ondersteuning aan die Departement te lewer.							
	<i>Waaronder</i>							
	<i>Toegewysde fondse</i>							
	<i>Inkomste verbeteringstoekenning</i>						2 200	
2	Distriksgesondheidsdienste	3 191 116	2 153 343	890 631	182	73 212	73 748	
	Om distriksgesondheidsdienste aan die Vrystaatse gemeenskap te lewer en te vestig.							
	<i>Waaronder</i>							
	<i>Voorwaardelike Toelae</i>							
	<i>Omvattende MIV en Vigs Toelae</i>		175 798	476 266	20	50 200	40 700	
	<i>Nasionale Gesondheidsversekeringstoelae</i>			3 850				
3	Mediese Nooddienste	465 308	343 903	117 923	350	32	3 100	
	Om 'n doeltreffende en optimale mediese nooddiens aan alle pasiënte in die Provinsie te lewer.							
4	Provinsiale Hospitaaldienste	1 157 767	894 677	245 924	40	7 110	10 016	
	Om Vlak II- en psigiatriese hospitaaldienste in die Vrystaat te lewer, te bestuur en te monitor.							
4.1	Algemene (Streeks) Hospitale		665 077	207 339	39	4 010	7 216	
4.2	'Public-Private Partnerships'							
4.3	Psigiatriese/Sielsieke Hospitale		229 600	38 585	1	3 100	2 800	
5	Sentrale Hospitaaldienste	1 968 103	1 403 935	536 148	50	3 969	24 001	
	Om sentrale tersiêre mediese gesondheidsorgdienste (Vlakke III & IV) te bestuur, te monitor, te organiseer en te lewer en 'n platform vir die opleiding van gesondheidswerkers te voorsien.							
5.1	Sentrale Hospitaaldienste		891 025	371 752		3 500	21 000	
	<i>Waaronder</i>							
	<i>Voorwaardelike Toelae</i>							
	<i>Gesondheidsberoepse Opleiding en Ontwikkelingstoelae</i>		96 692	41 439				
	<i>Nasionale Tersiere Dienste Toelae</i>		586 384	242 277			21 000	
	<i>Nasionale Gesondheidsversekeringstoelae</i>			1 000				
5.2	'Public-Private Partnerships'			3 456				
5.3	Provinsiale Tersiere Hospitaaldienste		512 910	160 940	50	469	3 001	

APPROPRIATION ACT, 2013

SCHEDULE ON HEALTH

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Others			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
6	Health Sciences and Training	172 869	85 200	57 161		25 290	5 218	
	To provide training to emergency medical and nursing personnel and to promote research and development of health systems.							
7	Health Care Support Services	109 071	80 297	20 173	2	2 302	6 297	
	To render support services required by the Department.							
8	Health Facilities Management	562 011	30 000	18 800			513 211	
	To provide adequate health facilities and infrastructure.							
8.1	Community Health Facility			7 200			39 370	
	Of which							
	Conditional grant							
	Health Facility Revitalisation Grant							
	Earmarked for							
	- Health Infrastructure						37 621	
	Expanded Public Works Programme						1 749	
	Incentive Grant for Provinces							
	Earmarked funds							
	Infrastructure Enhancement Allocation			7 200				
8.2	District Hospital Services			8 600			226 542	
	Of which							
	Conditional grant							
	Health Facility Revitalisation Grant							
	Earmarked for							
	- Hospital Revitalisation						218 009	
	- Health Infrastructure						7 033	
	Expanded Public Works Programme						1 500	
	Incentive Grant for Provinces							
	Earmarked funds							
	Infrastructure Enhancement Allocation			8 600				
8.3	Provincial Health Services		30 000	3 000			247 299	
	Of which							
	Conditional grant							
	Health Facility Revitalisation Grant							
	Earmarked for							
	- Health Infrastructure		10 000				12 596	
	- Nursing Colleges and Schools						2 242	
	- Hospital Revitalisation		20 000	1 500			229 961	
	Earmarked funds							
	Infrastructure Enhancement Allocation			1 500			2 500	

Health

BEGROTINGSWET, 2013

SKEDULE VAN GESONDHEID

(Ten laste van die Provinsiale Inkomstefonds)

Begrotings-pos	Beskrywing	Totale Begrotings pos	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansie bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
6	Gesondheidswetenskappe en opleiding	172 869	85 200	57 161		25 290	5 218	
	Om opleiding aan mediese nood- en verpleegpersoneel te voorsien en om navorsing en ontwikkeling van gesondheidstelsels te bevorder.							
7	Gesondheidsorgondersteuningsdienste	109 071	80 297	20 173	2	2 302	6 297	
	Om steundienste wat deur die Departement benodig word te lewer.							
8	Bestuur van Gesondheidsgeriewe	562 011	30 000	18 800			513 211	
	Om toereikende gesondheidsgeriewe en infrastruktuur te voorsien.							
8.1	Gemeenskapsgesondheidsgeriewe			7 200			39 370	
	Waaronder							
	Voorwaardelike Toelae							
	Gesondheidsgeriewe Opknappingstoelae							
	Toegewys vir							
	- Gesondheidsinfrastruktuur						37 621	
	Uitgebreide Omvattende Werke Program						1 749	
	Aansporingstoelae aan Provinsies							
	Toegewysde fondse							
	Infrastruktuurverbeterings-toekenning			7 200				
8.2	Distrik Hospitaaldienste			8 600			226 542	
	Waaronder							
	Voorwaardelike Toelae							
	Gesondheidsgeriewe Opknappingstoelae							
	Toegewys vir							
	- Hospitaal Opknapping						218 009	
	- Gesondheidsinfrastruktuur						7 033	
	Uitgebreide Omvattende Werke Program						1 500	
	Aansporingstoelae aan Provinsies							
	Toegewysde fondse							
	Infrastruktuurverbeterings-toekenning			8 600				
8.3	Provinsiale Gesondheidsdienste		30 000	3 000			247 299	
	Waaronder							
	Voorwaardelike Toelae							
	Gesondheidsgeriewe Opknappingstoelae							
	Toegewys vir							
	- Gesondheidsinfrastruktuur		10 000				12 596	
	- Verplegingkolleges en -Skole						2 242	
	- Hospitaal Opknapping		20 000	1 500			229 961	
	Toegewysde fondse							
	Infrastruktuurverbeterings-toekenning			1 500			2 500	

Gesondheid

APPROPRIATION ACT, 2013

SCHEDULE ON HEALTH: PROGRAMMES 4 & 5

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Forward Estimates	
		2013/14	2014/15	2015/16
		R'000	R'000	R'000
5	Health	3 125 870	3 268 351	3 485 336
	4 Provincial Hospital Services	1 157 767	1 202 462	1 292 659
	To manage, monitor and render Level II and psychiatric services in the Free State.			
	4.1 General (Regional) Hospitals	883 681	926 098	1 003 104
	4.2 Public-Private Partnerships			
	4.3 Psychiatric/Mental Hospitals	274 086	276 364	289 555
	of which			
	a. Compensation of employees	894 677	966 134	1 039 834
	b. Transfers to Hospitals	7 110	7 073	4 493
	4.1 General (Regional) Hospitals	4 010	3 973	2 590
	Dihlabeng Hospital	350	350	350
	Bongani Hospital	900	900	450
	Boitumelo Hospital	740	740	450
	Mofumahadi Manapo Mopeli Hospital	2 020	1 983	1 340
	4.3 Psychiatric/Mental Hospitals	3 100	3 100	1 903
	Free State Psychiatric Complex	3 100	3 100	1 903
	c. Goods and services	245 924	226 302	225 785
	Of which			
	Medicine costs	49 431	44 524	33 815
	d. Others	40	40	46
	e. Payments for Capital Assets	10 016	2 913	22 501
	5 Central Hospital Services	1 968 103	2 065 889	2 192 677
	To manage, monitor, organise and render Central Medical Health care tertiary services (Level III and IV) and to provide a platform for the training of health workers.			
	5.1 Central Hospital Services	1 287 277	1 352 026	1 451 087
	5.2 Public-Private Partnerships	3 456	3 556	3 739
	5.3 Provincial Tertiary Hospital Services	677 370	710 307	737 851
	of which			
	a. Compensation of Employees	1 403 935	1 502 486	1 638 371
	b. Transfers to Hospitals	3 969	4 169	4 190
	5.1 Central Hospital Services	3 500	3 679	3 679
	Universitas Hospital	3 500	3 679	3 679
	5.3 Provincial Tertiary Hospital Services	469	490	511
	Pelononi Hospital	469	490	511
	c. Goods and services	536 148	533 851	524 599
	Of which			
	Medicine costs	144 399	141 615	149 360
	d. Others	50	52	54
	e. Payments for Capital Assets	24 001	25 331	25 463

Health (prog 4 & 5 only)

BEGROTINGSWET, 2013

SKEDULE VAN GESONDHEID: PROGRAMME 4 & 5

(Ten laste van die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Toekomstige Beramings	
		2013/14	2014/15	2015/16
		R'000	R'000	R'000
5	Gesondheid	3 125 870	3 268 351	3 485 336
	4 Provinsiale Hospitaaldienste	1 157 767	1 202 462	1 292 659
	Om Viak II- en psigiatrisie hospitaaldienste in die Vrystaat te lewer, te bestuur en te monitor.			
	4.1 Algemene (Streeks) Hospitale	883 681	926 098	1 003 104
	4.2 'Public-Private Partnerships'			
	4.3 Psigiatrisie/Sielsieke Hospitale	274 086	276 364	289 555
	<i>Waaronder</i>			
	a. Vergoeding van Werknemers	894 677	966 134	1 039 834
	b. Oordragbetalings aan Hospitale	7 110	7 073	4 493
	4.1 Algemene (Streeks) Hospitale	4 010	3 973	2 590
	<i>Dihlabeng Hospitaal</i>	350	350	350
	<i>Bongani Hospitaal</i>	900	900	450
	<i>Boitumelo Hospitaal</i>	740	740	450
	<i>Mofumahadi Manapo Mopeli Hospitaal</i>	2 020	1 983	1 340
	4.3 Psigiatrisie/Sielsieke Hospitale	3 100	3 100	1 903
	<i>Vrystaatse Psigiatrisie Hospitaal</i>	3 100	3 100	1 903
	c. Goedere en dienste	245 924	226 302	225 785
	<i>Waaronder</i>			
	<i>Koste van medisyne</i>	49 431	44 524	33 815
	d. Ander	40	40	46
	e. Betaling van Kapitaalbates	10 016	2 913	22 501
	5 Sentrale Hospitaaldienste	1 968 103	2 065 889	2 192 677
	Om sentrale tersiêre mediese gesondheidsorgdienste (Viakke III & IV) te bestuur, te monitor, te organiseer en te lewer en 'n platform vir die opleiding van gesondheidswerkers te voorsien.			
	5.1 Sentrale Hospitaaldienste	1 287 277	1 352 026	1 451 087
	5.2 'Public-Private Partnerships'	3 456	3 556	3 739
	5.3 Provinsiale Tersiêre Hospitaaldienste	677 370	710 307	737 851
	<i>Waaronder</i>			
	a. Vergoeding van Werknemers	1 403 935	1 502 486	1 638 371
	b. Oordragbetalings aan Hospitale	3 969	4 169	4 190
	5.1 Sentrale Hospitaaldienste	3 500	3 679	3 679
	<i>Universitas Hospitaal</i>	3 500	3 679	3 679
	5.3 Provinsiale Tersiêre Hospitaaldienste	469	490	511
	<i>Pelonomi Hospitaal</i>	469	490	511
	c. Goedere en dienste	536 148	533 851	524 599
	<i>Waaronder</i>			
	<i>Koste van medisyne</i>	144 399	141 615	149 360
	d. Ander	50	52	54
	e. Betaling van Kapitaalbates	24 001	25 331	25 463

Gesondheid (slegs prog 4 & 5)

APPROPRIATION ACT, 2013

SCHEDULE ON EDUCATION

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Others			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
6	Education							
	<i>Aim: To be a Department that strives to ensure progressive realization of universal schooling, improving quality of education and eliminating disparities amongst Free State citizens.</i>	10 456 217	7 971 147	812 461	966	1 197 852	473 791	
	1 Administration	846 984	581 723	247 772	671	2 531	14 287	
	To provide overall management of the education system in accordance with the National Education Policy Act, the Public Finance Management Act and other policies.							
	<i>Of which</i>							
	Conditional grants							
	Education Infrastructure Grant		8 000					
	2 Public Ordinary School Education	7 553 334	6 614 655	172 156	42	766 128	353	
	To provide public ordinary education from Grade 1 to 12 in accordance with the South African Schools Act.							
	2.1 Public Primary Schools		3 880 144	80 558		301 455		
	2.2 Public Secondary Schools		2 711 023	27 837		166 255		
	2.3 Human Resource Development			45 100		10 000		
	2.4 School Sport, Culture and Media Services		23 488	4 012	18	91	265	
	2.5 Conditional Grants			14 649	24	288 327	88	
	<i>Of which</i>							
	National School Nutrition Programme Grant			7 076	24	267 364	88	
	Dinaledi Schools Grant			7 573				
	Technical Secondary Schools					20 963		
	Recapitalisation Grant							
	3 Independent School Subsidies	56 980				56 980		
	To support independent schools in accordance with the South African Schools Acts.							
	4 Public Special School Education	290 460	242 551	140		47 769		
	To provide special public education in schools in accordance with the South African Schools Act and White Paper 6 on Inclusive Education.							

BEGROTINGSWET, 2013

SKEDULE VAN ONDERWYS

(Ten laste van die Provinsiale Inkomstefonds)

Begrotings-pos	Beskrywing	Totale Begrotings pos	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansiële bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
6	Onderwys							
	<i>Doel: Om 'n Departement te wees wat daarna streef om progressiewe totstandkoming van universele skolling, die kwaliteit van onderwys te verbeter en ongelykheid tussen Vrystaatse burgers uit die weg te ruim.</i>	10 456 217	7 971 147	812 461	966	1 197 852	473 791	
1	Administrasie	846 984	581 723	247 772	671	2 531	14 287	
	Om oorhoofse bestuurdienste van die onderwysstelsel te lewer ooreenkomstig die Wet op die Nasionale Onderwysbeleid, die Wet op Openbare Finansiële Bestuur en ander beleide.							
	Waaronder							
	Voorwaardelike Toelae							
	Onderwys Infrastruktuurtoelae		8 000					
2	Openbare Gewone Skoolonderwys	7 553 334	6 614 655	172 156	42	766 128	353	
	Om openbare gewone onderwys aan Grade 1 tot 12 te voorsien in ooreenstemming met die Suid-Afrikaanse Skolewet.							
	2.1 Openbare Primêre Skole		3 880 144	80 558		301 455		
	2.2 Openbare Sekondêre Skole		2 711 023	27 837		166 255		
	2.3 Menslike Hulpbronontwikkeling			45 100		10 000		
	2.4 Skoolsport, Kultuur en Media Dienste		23 488	4 012	18	91	265	
	2.5 Voorwaardelike Toekenning			14 649	24	288 327	88	
	Waaronder							
	Nasionale			7 076	24	267 364	88	
	Skoolvoedingsprogramtoelae							
	Dinaledi Skole Toelae			7 573				
	Toelae vir Herkapitalisering van Tegniese Sekondêre Skole					20 963		
3	Subsidies vir Onafhanklike Skole	56 980				56 980		
	Om onafhanklike skole te ondersteun in ooreenstemming met die Suid-Afrikaanse Skolewet.							
4	Openbare Spesiale skoolonderwys	290 460	242 551	140		47 769		
	Om spesiale openbare onderwys in skole te voorsien in ooreenstemming met die Suid-Afrikaanse Skolewet en Witskrif 6 op Inklusiewe Onderwys.							

APPROPRIATION ACT, 2013

SCHEDULE ON EDUCATION

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Others			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Further Education and Training	172 068	149 700			22 368		
	To provide Further Education and Training (FET) at public FET colleges in accordance with FET Act.							
	Of which							
	Conditional grants							
	Further Education and Training Colleges Grant		149 700			22 368		
6	Adult Basic Education and Training	154 620	137 054	14 577	144	940	1 905	
	To provide Adult Basic Education and Training (ABET) in accordance with the Adult Basic Education and Training Act.							
7	Early Childhood Development	135 031	112 324	14 396		8 311		
	To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5.							
8	Infrastructure Development	513 096		17 050		40 500	455 546	
	To provide and maintain infrastructure facilities for the administration and schools.							
	Of which							
	Conditional grants							
	Education Infrastructure Grant			15 000		25 650	420 281	
	of which earmarked for repair of flood damage						6 100	
	Expanded Public Works Programme Incentive Grant for Provinces						3 000	
	Earmarked funds							
	Infrastructure Enhancement Allocation					14 850		
9	Auxiliary and Associated Services	733 644	133 140	346 370	109	252 325	1 700	
	To provide the education institutions as a whole with training and support.							
	Of which							
	Conditional grants							
	HIV and AIDS (Life Skills Education) Grant		830	11 305				

Education

BEGROTINGSWET, 2013

SKEDULE VAN ONDERWYS

(Ten laste van die Provinsiale Inkomstefonds)

Begrotings-pos	Beskrywing	Totale Begrotings pos	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansie bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Verdere Onderwys en Opleiding	172 068	149 700			22 368		
	Om Verdere Onderwys en Opleiding (VOO) by openbare VOO-kolleges te lewer ooreenkomstig die VOO Wet.							
	<i>Waaronder</i>							
	Voorwaardelike Toelae							
	<i>Verdere Onderwys en Opleidingstoelae vir Kolleges</i>		149 700			22 368		
6	Basiese Onderwys en Opleiding vir Volwassenes	154 620	137 054	14 577	144	940	1 905	
	Om Basiese Onderwys en Opleiding vir Volwassenes (BOOV) te voorsien in ooreenstemming met die Wet op Basiese Onderwys en Opleiding vir Volwassenes.							
7	Vroeëkindontwikkeling	135 031	112 324	14 396		8 311		
	Om Vroeëkindontwikkeling (VKO) op Graad R en vroeër vlakke te voorsien in ooreenstemming met Witskrif 5.							
8	Infrastruktuurontwikkeling	513 096		17 050		40 500	455 546	
	Om infrastruktuurfasiliteite vir die administrasie en skole te voorsien en in stand te hou.							
	<i>Waaronder</i>							
	Voorwaardelike Toelae							
	<i>Onderwys Infrastruktuurtoelae</i>			15 000		25 650	420 281	
	waaronder toegewys vir die herstel van vloedskade						6 100	
	<i>Uitgebreide Omvattende Werke</i>						3 000	
	<i>Program Aansporingstoelae aan Provinsies</i>							
	Toegewysde fondse							
	<i>Infrastruktuurverbeterings-toekenning</i>					14 850		
9	Hulp- en Verwante-dienste	733 644	133 140	346 370	109	252 325	1 700	
	Om onderwysinstellings as geheel met opleiding en ondersteuning te voorsien.							
	<i>Waaronder</i>							
	Voorwaardelike Toelae							
	<i>MIV en Vigs</i>		830	11 305				
	<i>(lewensvaardigheidsopvoeding)</i>							
	<i>Toelae</i>							

Onderwys

APPROPRIATION ACT, 2013

SCHEDULE ON EDUCATION: PROGRAMME 2

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Forward Estimates	
		2013/14	2014/15	2015/16
		R'000	R'000	R'000
6	Education	7 553 334	7 893 833	8 339 582
	2 Public Ordinary School Education	7 553 334	7 893 833	8 339 582
	To provide public ordinary education from Grade 1 to 12 in accordance with the South African Schools Act.			
	a. Compensation of employees	6 614 655	6 898 886	7 294 419
	b. Transfers	766 128	808 523	847 884
	To 833 Section 21 Schools	436 027	453 518	473 746
	<i>Fezile Dabi District - 133 schools</i>	<i>80 747</i>	<i>83 986</i>	<i>87 732</i>
	<i>Lejweleputswa District - 175 schools</i>	<i>91 413</i>	<i>95 080</i>	<i>99 321</i>
	<i>Motheo District - 215 schools</i>	<i>105 809</i>	<i>110 053</i>	<i>114 961</i>
	<i>Thabo Mofutsanyana District - 258 schools</i>	<i>140 167</i>	<i>145 790</i>	<i>152 293</i>
	<i>Xhariep District - 52 schools</i>	<i>17 891</i>	<i>18 609</i>	<i>19 439</i>
	Other	330 101	355 005	374 138
	c. Non-transfers	172 198	186 103	197 062
	To 520 Non-section 21 Schools	108 395	118 909	124 646
	<i>Fezile Dabi District - 108 schools</i>	<i>15 393</i>	<i>16 886</i>	<i>17 701</i>
	<i>Lejweleputswa District - 91 schools</i>	<i>29 493</i>	<i>32 354</i>	<i>33 915</i>
	<i>Motheo District - 86 schools</i>	<i>29 871</i>	<i>32 769</i>	<i>34 350</i>
	<i>Thabo Mofutsanyana District - 215 schools</i>	<i>24 068</i>	<i>26 402</i>	<i>27 676</i>
	<i>Xhariep District - 20 schools</i>	<i>9 570</i>	<i>10 498</i>	<i>11 004</i>
	Other	63 803	67 194	72 416
	d. Payment for Capital Assets	353	321	217

Education (prog 2 only)

BEGROTINGSWET, 2013

SKEDULE VAN ONDERWYS: PROGRAM 2

(Ten laste van die Provinsiale Inkomstefonds)

Begrotings- pos	Beskrywing	Begrotingspos en hoofindelings	Toekomstige Beramings	
		2013/14	2014/15	2015/16
		R'000	R'000	R'000
6	Onderwys	7 553 334	7 893 833	8 339 582
	2 Openbare Gewone Skoolonderwys	7 553 334	7 893 833	8 339 582
	Om openbare gewone onderwys aan Grade 1 tot 12 te voorsien in ooreenstemming met die Suid-Afrikaanse Skolewet.			
	a. Vergoeding van Werknemers	6 614 655	6 898 886	7 294 419
	b. Oordragbetalings	766 128	808 523	847 884
	Na 833 Artikel 21 skole	436 027	453 518	473 746
	Fezile Dabi Distrik - 133 skole	80 747	83 986	87 732
	Lejweleputswa Distrik - 175 skole	91 413	95 080	99 321
	Motheo Distrik - 215 skole	105 809	110 053	114 961
	Thabo Mofutsanyana Distrik - 258 skole	140 167	145 790	152 293
	Xhariep Distrik - 52 skole	17 891	18 609	19 439
	Ander	330 101	355 005	374 138
	c. Nie-oordragbetalings	172 198	186 103	197 062
	Na 520 Nie-artikel 21 Skole	108 395	118 909	124 646
	Fezile Dabi Distrik - 108 skole	15 393	16 886	17 701
	Lejweleputswa Distrik - 91 skole	29 493	32 354	33 915
	Motheo Distrik - 86 skole	29 871	32 769	34 350
	Thabo Mofutsanyana Distrik - 215 skole	24 068	26 402	27 676
	Xhariep Distrik - 20 skole	9 570	10 498	11 004
	Ander	63 803	67 194	72 416
	d. Betaling van Kapitaalbates	353	321	217

Onderwys (slegs prog 2)

APPROPRIATION ACT, 2013

SCHEDULE ON SOCIAL DEVELOPMENT

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Others			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
7	Social Development							
	<i>Aim: To meet the human and social needs of the poor and vulnerable communities through an inter-sectoral and integrated developmental social service.</i>	951 229	445 862	88 097		381 627	35 643	
	1 Administration	207 721	140 549	63 261		264	3 647	
	To provide strategic management and support services to all levels in the Department.							
	2 Social Welfare Services	636 835	227 313	20 826		356 808	31 888	
	To provide integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society organisations.							
	<i>Of which</i>							
	Transfers to Households					69		
	Transfers to NPO's					356 739		
	2.1 Substance abuse, Prevention and Rehabilitation					9 467		
	2.2 Care and Services to Older Persons					42 703		
	2.3 Crime Prevention and Support					4 009		
	2.4 Services to Persons with Disabilities					19 791		
	2.5 Child Care and Protection Services					250 280		
	2.6 Victim Empowerment					9 612		
	2.7 HIV and AIDS					18 843		
	2.8 Social Relief							
	2.9 Care and Support Services to Families					2 034		
	Earmarked funds							
	<i>Infrastructure Enhancement Allocation</i>						31 324	
	3 Development and Research	106 673	78 000	4 010		24 555	108	
	To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information.							
	<i>Of which</i>							
	Conditional grant							
	<i>Social Sector Expanded Public Works Programme Incentive Grant for Provinces</i>					8 545		

Social Development

BEGROTINGSWET, 2013

SKEDULE VAN MAATSKAPLIKE ONTWIKKELING

(Ten laste van die Provinsiale Inkomstefonds)

Begrotings-pos	Beskrywing	Totale Begrotings pos	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansie bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
7	Maatskaplike Ontwikkeling							
	<i>Doel: Om aan die menslike en maatskaplike behoeftes van die behoefte en kwesbare gemeenskappe te voorsien deur 'n Intersektorale en geïntegreerde maatskaplike ontwikkelingsdiens.</i>	951 229	445 862	88 097		381 627	35 643	
1	Administrasie	207 721	140 549	63 261		264	3 647	
	Om strategiese bestuur en ondersteuningsdienste te voorsien aan alle vlakke in die Departement.							
2	Maatskaplike Welsynsdienste	636 835	227 313	20 826		356 808	31 888	
	Om geïntegreerde maatskaplike ontwikkelingshulp aan behoefte en kwesbare mense te voorsien in vennootskap met belanghebbendes en burgerlike samelewingsorganisasies.							
	<i>Waaronder</i>							
	Oordragbetalings aan Huishoudings					69		
	Oordragbetalings aan NRO's					356 739		
	2.1 Dwelmiddelmisbruik, Voorkoming en Rehabilitasie					9 467		
	2.2 Sorg en Dienste aan Bejaardes					42 703		
	2.3 Misdaadvoorkomig en Ondersteuning					4 009		
	2.4 Dienste aan Persone met Gestremdhede					19 791		
	2.5 Kindersorg- en Beskermingsdienste					250 280		
	2.6 Bemagtiging van Slagoffers					9 612		
	2.7 MIV en Vigs					18 843		
	2.8 Sosiale Verligting							
	2.9 Sorg en Ondersteuningsdienste aan Gesinne					2 034		
	Toegegewysde fondse							
	Infrastruktuurverbeterings-toekenning						31 324	
3	Ontwikkeling en Navorsing	106 673	78 000	4 010		24 555	108	
	Om volhoubare ontwikkelingsprogramme aan te bied wat die bemagtiging van gemeenskappe fasiliteer, gebaseer op empiriese navorsing en demografiese inligting.							
	<i>Waaronder</i>							
	Voorwaardelike Toelae							
	Maatskaplike sektor Uitgebreide Omvattende Werke Program Aansporingstoelae aan Provinsies					8 545		

Maatskaplike Ontwikkeling

APPROPRIATION ACT, 2013

SCHEDULE ON SOCIAL DEVELOPMENT: PROGRAMME 2

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Forward Estimates	
		2013/14	2014/15	2015/16
		R'000	R'000	R'000
7	Social Development	636 835	662 946	690 929
	2 Social Welfare Services	636 835	662 946	690 929
	To provide integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society organisations.			
	a. Compensation of employees	227 313	241 255	259 028
	b. Transfers to Non-government Organisations (NGO's)	356 808	369 527	379 152
	Transfers to Households	69	72	75
	Transfers to NGO's	356 739	369 455	379 077
	Transfers per District			
	Substance abuse, Prevention and Rehabilitation	9 467	11 945	14 488
	Mangaung Metro	3 503	4 420	5 360
	Xhariep District	947	1 195	1 449
	Lejweleputswa District	1 325	1 672	2 028
	Thabo Mofutsanyana District	2 083	2 628	3 187
	Fezile Dabi District	1 609	2 030	2 464
	Care and Services to Older Persons	42 703	42 703	42 703
	Mangaung Metro	10 676	10 676	10 676
	Xhariep District	5 125	5 125	5 125
	Lejweleputswa District	8 540	8 540	8 540
	Thabo Mofutsanyana District	9 822	9 822	9 822
	Fezile Dabi District	7 686	7 686	7 686
	Provincial Programme	854	854	854
	Crime Prevention and Support	4 009	4 009	4 009
	Mangaung Metro	1 442	1 442	1 442
	Xhariep District	362	362	362
	Lejweleputswa District	640	640	640
	Thabo Mofutsanyana District	963	963	963
	Fezile Dabi District	602	602	602
	Services to Persons with Disabilities	19 791	19 791	19 791
	Mangaung Metro	9 697	9 697	9 697
	Xhariep District	1 978	1 978	1 978
	Lejweleputswa District	3 166	3 166	3 166
	Thabo Mofutsanyana District	2 179	2 179	2 179
	Fezile Dabi District	2 771	2 771	2 771

BEGROTINGSWET, 2013

SKEDULE VAN MAATSKAPLIKE ONTWIKKELING: PROGRAM 2

(Ten laste van die Provinsiale Inkomstefonds)

Begrotings- pos	Beskrywing	Begrotingspos en hoofindelings	Toekomstige Beramings	
		2013/14	2014/15	2015/16
		R'000	R'000	R'000
7	Maatskaplike Ontwikkeling	636 835	662 946	690 929
	2 Maatskaplike Welsynsdienste	636 835	662 946	690 929
	Om geïntegreerde maatskaplike ontwikkelingshulp aan behoeftige en kwesbare mense te voorsien in vennootskap met belanghebbendes en burgerlike samelewingsorganisasies.			
	a. Vergoeding van Werknemers	227 313	241 255	259 028
	b. Oordragbetalings aan Nie-regeringsorganisasies (NRO's)	356 808	369 527	379 152
	<i>Oordragbetalings aan Huishoudings</i>	<i>69</i>	<i>72</i>	<i>75</i>
	<i>Oordragbetalings aan NRO's</i>	<i>356 739</i>	<i>369 455</i>	<i>379 077</i>
	<i>Oordragbetalings per Distrik</i>			
	<i>Dwelmmiddelmisbruik, Voorkoming en Rehabilitasie</i>	<i>9 467</i>	<i>11 945</i>	<i>14 488</i>
	<i>Mangaung Metro</i>	<i>3 503</i>	<i>4 420</i>	<i>5 360</i>
	<i>Xhariep Distrik</i>	<i>947</i>	<i>1 195</i>	<i>1 449</i>
	<i>Lejweleputswa Distrik</i>	<i>1 325</i>	<i>1 672</i>	<i>2 028</i>
	<i>Thabo Mofutsanyana Distrik</i>	<i>2 083</i>	<i>2 628</i>	<i>3 187</i>
	<i>Fezile Dabi Distrik</i>	<i>1 609</i>	<i>2 030</i>	<i>2 464</i>
	Sorg en Dienste aan Bejaardes	42 703	42 703	42 703
	<i>Mangaung Metro</i>	<i>10 676</i>	<i>10 676</i>	<i>10 676</i>
	<i>Xhariep Distrik</i>	<i>5 125</i>	<i>5 125</i>	<i>5 125</i>
	<i>Lejweleputswa Distrik</i>	<i>8 540</i>	<i>8 540</i>	<i>8 540</i>
	<i>Thabo Mofutsanyana Distrik</i>	<i>9 822</i>	<i>9 822</i>	<i>9 822</i>
	<i>Fezile Dabi Distrik</i>	<i>7 686</i>	<i>7 686</i>	<i>7 686</i>
	<i>Provinsiale Program</i>	<i>854</i>	<i>854</i>	<i>854</i>
	Misdaadvoorkomig en Ondersteuning	4 009	4 009	4 009
	<i>Mangaung Metro</i>	<i>1 442</i>	<i>1 442</i>	<i>1 442</i>
	<i>Xhariep Distrik</i>	<i>362</i>	<i>362</i>	<i>362</i>
	<i>Lejweleputswa Distrik</i>	<i>640</i>	<i>640</i>	<i>640</i>
	<i>Thabo Mofutsanyana Distrik</i>	<i>963</i>	<i>963</i>	<i>963</i>
	<i>Fezile Dabi Distrik</i>	<i>602</i>	<i>602</i>	<i>602</i>
	Dienste aan Persone met Gestremdhede	19 791	19 791	19 791
	<i>Mangaung Metro</i>	<i>9 697</i>	<i>9 697</i>	<i>9 697</i>
	<i>Xhariep Distrik</i>	<i>1 978</i>	<i>1 978</i>	<i>1 978</i>
	<i>Lejweleputswa Distrik</i>	<i>3 166</i>	<i>3 166</i>	<i>3 166</i>
	<i>Thabo Mofutsanyana Distrik</i>	<i>2 179</i>	<i>2 179</i>	<i>2 179</i>
	<i>Fezile Dabi Distrik</i>	<i>2 771</i>	<i>2 771</i>	<i>2 771</i>

APPROPRIATION ACT, 2013

SCHEDULE ON SOCIAL DEVELOPMENT: PROGRAMME 2

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Forward Estimates	
		2013/14	2014/15	2015/16
		R'000	R'000	R'000
	Child Care and Protection Services	250 280	257 352	261 560
	Mangaung Metro	50 056	51 470	52 312
	Xhariep District	10 011	10 294	10 462
	Lejweleputswa District	45 051	46 323	47 081
	Thabo Mofutsanyana District	75 084	77 206	78 468
	Fezile Dabi District	32 536	33 456	34 003
	Provincial programme	37 542	38 603	39 234
	Victim Empowerment	9 612	12 778	15 649
	Mangaung Metro	4 710	6 261	7 668
	Xhariep District	961	1 278	1 565
	Lejweleputswa District	1 538	2 044	2 504
	Thabo Mofutsanyana District	1 057	1 406	1 721
	Fezile Dabi District	1 346	1 789	2 191
	HIV and AIDS	18 843	18 843	18 843
	Mangaung Metro	4 311	4 311	4 311
	Xhariep District	851	851	851
	Lejweleputswa District	4 415	4 415	4 415
	Thabo Mofutsanyana District	5 314	5 314	5 314
	Fezile Dabi District	1 761	1 761	1 761
	Provincial Programme	2 191	2 191	2 191
	Care and Support Services to Families	2 034	2 034	2 034
	Mangaung Metro	1 018	1 018	1 018
	Xhariep District	101	101	101
	Lejweleputswa District	915	915	915
c.	Goods and Services	20 826	21 110	21 997
d.	Payments for Capital Assets	31 888	31 054	30 752

Social Development (prog 2 only)

BEGROTINGSWET, 2013

SKEDULE VAN MAATSKAPLIKE ONTWIKKELING: PROGRAM 2

(Ten laste van die Provinsiale Inkomstefonds)

Begrotings- pos	Beskrywing	Begrotingspos en hoofindelings	Toekomstige Beramings	
		2013/14	2014/15	2015/16
		R'000	R'000	R'000
	Kindersorg- en Beskermingsdienste	250 280	257 352	261 560
	<i>Mangaung Metro</i>	50 056	51 470	52 312
	<i>Xhariep Distrik</i>	10 011	10 294	10 462
	<i>Lejweleputswa Distrik</i>	45 051	46 323	47 081
	<i>Thabo Mofutsanyana Distrik</i>	75 084	77 206	78 468
	<i>Fezile Dabi Distrik</i>	32 536	33 456	34 003
	<i>Provinsiale program</i>	37 542	38 603	39 234
	Bemagtiging van Slagoffers	9 612	12 778	15 649
	<i>Mangaung Metro</i>	4 710	6 261	7 668
	<i>Xhariep Distrik</i>	961	1 278	1 565
	<i>Lejweleputswa Distrik</i>	1 538	2 044	2 504
	<i>Thabo Mofutsanyana Distrik</i>	1 057	1 406	1 721
	<i>Fezile Dabi Distrik</i>	1 346	1 789	2 191
	MIV en Vigs	18 843	18 843	18 843
	<i>Mangaung Metro</i>	4 311	4 311	4 311
	<i>Xhariep Distrik</i>	851	851	851
	<i>Lejweleputswa Distrik</i>	4 415	4 415	4 415
	<i>Thabo Mofutsanyana Distrik</i>	5 314	5 314	5 314
	<i>Fezile Dabi Distrik</i>	1 761	1 761	1 761
	<i>Provinsiale program</i>	2 191	2 191	2 191
	Sorg en Ondersteuningsdienste aan Gesinne	2 034	2 034	2 034
	<i>Mangaung Metro</i>	1 018	1 018	1 018
	<i>Xhariep Distrik</i>	101	101	101
	<i>Lejweleputswa Distrik</i>	915	915	915
	c. Goedere en dienste	20 826	21 110	21 997
	d. Betaling van Kapitaalbates	31 888	31 054	30 752

Maatskaplike Ontwikkeling (slegs prog 2)

APPROPRIATION ACT, 2013

SCHEDULE ON CO-OPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Others			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
8	Co-operative Governance and Traditional Affairs							
	<i>Aim: Developmental local governance and traditional leadership.</i>	348 413	165 704	115 978		63 955	2 776	
	1 Administration	132 659	73 337	57 947		169	1 206	
	To provide support on matters related to the effective and efficient functioning of the Department.							
	2 Local Governance	109 000	31 044	35 475		41 872	609	
	To establish, monitor, regulate, strengthen, support and capacitate Local Government bodies and to render support services regarding integrated planning and development.							
	3 Development and Planning	75 151	34 094	19 375		21 005	677	
	To facilitate and render support towards integrated planning and development on local government level.							
	4 Traditional Institutional Management	22 851	20 181	1 803		624	243	
	To support the Institution of Traditional Leadership to realise the constitutional mandate to be the custodian of communities that observes customary law.							
	5 House of Traditional Leaders	8 752	7 048	1 378		285	41	
	To exercise oversight and participate in the promulgation of legislation by the provincial legislature and oversee service delivery by government departments and municipalities on economic and developmental welfare of traditional communities.							

Co-operative Governance & Traditional Affairs

BEGROTINGSWET, 2013

SKEDULE VAN SAMEWERKENDE REGERING EN TRADISIONELE SAKE

(Ten laste van die Provinsiale Inkomstefonds)

Begrotings-pos	Beskrywing	Totale Begrotings pos	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansiële bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
8	Samewerkende Regering en Tradisionele Sake							
	<i>Doel: Ontwikkelende plaaslike regering en tradisionele sake.</i>	348 413	165 704	115 978		63 955	2 776	
1	Administrasie Om ondersteuning te voorsien met betrekking tot sake wat verband hou met die doelmatige en doeltreffende funksionering van die Departement.	132 659	73 337	57 947		169	1 206	
2	Plaaslike Regering Om plaaslike regering te vestig, te monitor, te reguleer, te versterk en te ondersteun en Plaaslike Owerheidsliggame te versterk en om ondersteuningsdienste rakende geïntegreerde beplanning en ontwikkeling te lewer.	109 000	31 044	35 475		41 872	609	
3	Ontwikkeling en Beplanning Om ondersteuning te fasiliteer en te lewer ten opsigte van geïntegreerde beplanning en ontwikkeling op plaaslike regeringsvlak.	75 151	34 094	19 375		21 005	677	
4	Tradisionele Institusionele Bestuur Om die Instelling van Tradisionele Leierskap te steun in sy strewe na die verwesenliking van sy grondwetlike mandaat om die bewaarder te wees van gemeenskappe wat gewoontereg nalewe.	22 851	20 181	1 803		624	243	
5	Huis van Tradisionele Leiers Om oorsig te hê en deel te neem in die uitvaardiging van wetgewing deur die Provinsiale Wetgewer en oorsig te hê oor dienslewering deur regeringsdepartemente en munisipaliteite rakende ekonomiese en ontwikkelingswelvaart van tradisionele gemeenskappe.	8 752	7 048	1 378		285	41	

Samewerkende Regering & Tradisionele Sake

APPROPRIATION ACT, 2013

SCHEDULE ON PUBLIC WORKS (As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Others			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
9	Public Works							
	<i>Aim: To ensure the provision, promotion and sound management of assets and infrastructure systems which are safe, affordable, reliable, accessible and sustainable.</i>	1 418 308	356 823	530 403		285 956	245 126	
1	Administration	94 503	58 756	31 634		802	3 311	
	To conduct the overall management and administrative support to the Department.							
2	Public Works Infrastructure	1 143 324	287 982	464 726		285 154	105 462	
	To provide accommodation to all provincial departments, manage the provincial property portfolio and to render professional and technical services to the departments in respect of buildings.							
	<i>Of which</i>							
	<i>Earmarked funds</i>							
	<i>Property Rates Enhancement Allocation</i>					282 904		
	<i>Infrastructure Enhancement Allocation</i>						57 151	
	<i>Revenue Enhancement Allocation</i>			6 607				
3	Expanded Public Works Programme	180 481	10 085	34 043			136 353	
	To ensure delivery of accessible services through integrated, socially just, developmental and empowering processes to improve the quality of life of the communities of the Free State.							
	<i>Of which</i>							
	<i>Conditional grants</i>							
	<i>Expanded Public Works Programme Incentive Grant for Provinces</i>			7 102				
	<i>Earmarked funds</i>							
	<i>Infrastructure Enhancement Allocation</i>						130 000	

Public Works

BEGROTINGSWET, 2013

SKEDULE VAN OPENBARE WERKE

(Ten laste van die Provinsiale Inkomstefonds)

Begrotings-pos	Beskrywing	Totale Begrotings pos	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansiële bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
9	Openbare Werke							
	<i>Doel: Om die voorsiening, bevordering en gesonde bestuur van veilige, bekostigbare, betroubare, toeganklike en volhoubare bates en infrastruktuurstelels te verseker.</i>	1 418 308	356 823	530 403		285 956	245 126	
1	Administrasie Om die oorhoofse bestuur en administratiewe ondersteuning van die Departement te behartig.	94 503	58 756	31 634		802	3 311	
2	Openbare Werke Infrastruktuur Om akkommodasie vir alle provinsiale departemente te verskaf, die provinsiale eiendomsportefeulje te bestuur en om professionele en tegniese dienste aan die departemente te lewer ten opsigte van geboue.	1 143 324	287 982	464 726		285 154	105 462	
	<i>Waaronder</i>							
	<i>Toegewysde fondse</i>							
	<i>Eiendomsbelastingverbeterings-toekenning</i>					282 904		
	<i>Infrastruktuurverbeterings-toekenning</i>						57 151	
	<i>Inkomste verbeteringstoekenning</i>			6 607				
3	Uitgebreide Openbare Werke Program Om die lewering van toeganklike dienste deur geïntegreerde maatskaplike regverdige ontwikkelings- en bemagtigende prosesse ter verbetering van die lewensgehalte van die Vrystaatse gemeenskappe te verseker.	180 481	10 085	34 043			136 353	
	<i>Waaronder</i>							
	<i>Voorwaardelike Toelae</i>							
	<i>Uitgebreide Omvattende Werke Program Aansporingstoelae aan Provinsies</i>			7 102				
	<i>Toegewysde fondse</i>							
	<i>Infrastruktuurverbeterings-toekenning</i>						130 000	

Openbare Werke

APPROPRIATION ACT, 2013

SCHEDULE ON POLICE, ROADS AND TRANSPORT

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Others			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
10	Police, Roads and Transport							
	<i>Aim: To contribute towards the creation of a prosperous Free State through the facilitation of the provision of sustainable community safety, mobility and road infrastructure.</i>	2 260 413	529 911	443 587		232 238	1 054 677	
	1 Administration	205 262	95 365	101 869			8 028	
	To provide administrative support to the Department.							
	2 Civilian Oversight	7 704	6 773	931				
	To monitor the police conduct, to oversee the effectiveness and efficiency of the SAPS and to monitor the implementation of visible policing.							
	3 Crime Prevention and Community Police Relation	10 472	6 142	3 330		1 000		
	To promote good working relations between SAPS and communities.							
	4 Transport Operation	235 580	21 201	10 997		203 382		
	To plan, regulate and facilitate the provision of transport services and infrastructure through provincial resource and co-operation with national and local authorities, as well as the private sector in order to enhance the mobility of all communities.							
	Of which							
	Conditional grants							
	Public Transport Operations Grant					203 382		
	Earmarked funds							
	Infrastructure Enhancement			4 000				

BEGROTINGSWET, 2013

SKEDULE VAN POLISIE, PAAIE EN VERVOER

(Ten laste van die Provinsiale Inkomstefonds)

Begrotings-pos	Beskrywing	Totale Begrotings pos	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansiële bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
10	Polisie, Paaie en Vervoer							
	<i>Doel: Om by te dra tot die skep van 'n welvarende Vrystaat deur die fasilitering van die voorsiening van volhoubare gemeenskapsveiligheid, mobiliteit en padinfrastruktuur.</i>	2 260 413	529 911	443 587		232 238	1 054 677	
1	Administrasie Om administratiewe ondersteuning aan die Departement te voorsien.	205 262	95 365	101 869			8 028	
2	Burgerlike Toesig Om die polisie se gedrag te monitor, om toesig te hou oor die doelmatigheid en doeltreffendheid van die SAPD en om die implementering van sigbare polisiëring te monitor.	7 704	6 773	931				
3	Misdadvoorkoming en Gemeenskapskakeling .. Om 'n goeie werksverhouding tussen die SAPD en die gemeenskap te bevorder.	10 472	6 142	3 330		1 000		
4	Vervoerbedrywigheide Om die voorsiening van vervoerdienste en infrastruktuur te beplan, te reguleer en te fasiliteer deur middel van provinsiale hulpbronne en samewerking met nasionale en plaaslike entiteite, sowel as die privaatsektor ten einde die mobiliteit van alle gemeenskappe te verbeter.	235 580	21 201	10 997		203 382		
	Waaronder Voorwaardelike Toelae Openbare Vervoerbedrywigheidstoelae Toegewysde fondse Infrastruktuurverbeterings-toekenning					203 382		
				4 000				

APPROPRIATION ACT, 2013

SCHEDULE ON POLICE, ROADS AND TRANSPORT

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Others			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Transport Regulation	288 941	243 860	39 068		6 013		
	To ensure the provision of safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and the registration and licencing of vehicles and drivers.							
6	Transport Infrastructure	1 512 454	156 570	287 392		21 843	1 046 649	
	To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.							
	<i>Of which</i>							
	Conditional grants							
	<i>Expanded Public Works</i>			3 000				
	<i>Programme Incentive Grant for Provinces</i>							
	<i>Provincial Road Maintenance Grant</i>		10 000	116 432			1 004 030	
	of which earmarked for repair of flood damage						33 361	
	Earmarked funds							
	<i>Infrastructure Enhancement Allocation</i>		146 570	167 960		21 843	42 619	

Police, Roads & Transport

BEGROTINGSWET, 2013

SKEDULE VAN POLISIE, PAAIE EN VERVOER

(Ten laste van die Provinsiale Inkomstefonds)

Begrotings-pos	Beskrywing	Totale Begrotings pos	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansiële bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Vervoerregulering	288 941	243 860	39 068		6 013		
	Om die voorsiening van 'n veilige vervoeromgewing te verseker deur die regulering van verkeer op openbare infrastruktuur, wetstoepassing, implementering van padveiligheidsopleiding en bewusmakingsprogramme en die registrasie en lisensieëring van voertuie en bestuurders.							
6	Vervoerinfrastruktuur	1 512 454	156 570	287 392		21 843	1 046 649	
	Om die toeganklikheid en die veilige, beskostigbare vervoer van mense, goedere en dienste te bevorder deur die lewering en instandhouding van vervoerinfrastruktuur wat onderhoubaar, geïntegreer en omgewings sensitief is en wat maatskaplike bemagtiging en ekonomiese groei ondersteun en fasiliteer.							
	Waaronder							
	Voorwaardelike Toelae							
	Uitgebreide Omvattende Werke			3 000				
	Program Aansporingstoelae aan Provinsies							
	Provinsiale		10 000	116 432			1 004 030	
	Padinstandhoudingstoelae							
	waaronder toegewys vir die herstel van vloedskade						33 361	
	Toegewysde fondse							
	Infrastruktuurverbeterings-toekenning		146 570	167 960		21 843	42 619	

Polisie, Paaie & Vervoer

APPROPRIATION ACT, 2013

SCHEDULE ON AGRICULTURE

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Others			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
11	Agriculture							
	<i>Aim: To provide agricultural development and support to the people of the Free State.</i>	629 627	281 501	108 544		174 192	65 390	
	1 Administration	120 477	94 344	23 781		2 352		
	To manage and formulate agricultural policies in the Province and plan, organise, co-ordinate, finance and control all agricultural functions in the department.							
	2 Sustainable Resource Management	34 223	22 901	3 404			7 918	
	To provide agricultural support service to farmers in order to ensure that there is sustainable management of agricultural resources.							
	Of which							
	Conditional grants							
	Land Care Programme Grant: Poverty Relief and Infrastructure Development			653			7 918	
	3 Farmer Support and Development	326 625	77 051	68 215		171 840	9 519	
	To provide extension and training to farmers with special emphasis on developing emerging farmers, implementation of land reform programmes and agricultural-rural development projects.							
	Of which							
	Conditional grants							
	Comprehensive Agricultural Support Programme Grant		15 320	43 944		72 041	8 969	
	of which earmarked for repair of flood damage						8 969	
	Ilima/Letsema Projects Grant			18 200		39 799		
	Expanded Public Works Programme						550	
	Incentive Grant for Provinces							
	Earmarked funds							
	Infrastructure Enhancement Allocation					60 000		

BEGROTINGSWET, 2013

SKEDULE VAN LANDBOU

(Ten laste van die Provinsiale Inkomstefonds)

Begrotings-pos	Beskrywing	Totale Begrotings pos	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansiële bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
11	Landbou							
	<i>Doel: Om landboukundige ontwikkeling en ondersteuning aan die mense van die Vrystaat te voorsien .</i>	629 627	281 501	108 544		174 192	65 390	
1	Administrasie	120 477	94 344	23 781		2 352		
	Om landboubeleid in die Provinsie te bestuur en te formuleer en om alle landboufunksies in die Departement te beplan, te organiseer, te koördineer, te finansier en te beheer.							
2	Volhoubare Hulpbronnebestuur	34 223	22 901	3 404			7 918	
	Om landboukundige ondersteuningsdienste aan boere te voorsien ten einde te sorg vir die volhoubare bestuur van landbouhulpbronne.							
	<i>Waaronder</i>							
	Voorwaardelike Toelae							
	'Land Care' Programtoelae:			653			7 918	
	Armoedeverligting en							
	Infrastruktuurontwikkeling							
3	Boerdery-ondersteuning en -Ontwikkeling	326 625	77 051	68 215		171 840	9 519	
	Om voorligting en opleiding aan boere te voorsien, met spesiale klem op ontwikkelende en opkomende boere en implementering van grondhervormingsprogramme en landbou-landelike ontwikkelingsprojekte.							
	<i>Waaronder</i>							
	Voorwaardelike Toelae							
	Omvattende Landbou		15 320	43 944		72 041	8 969	
	Ondersteuningsprogramtoelae							
	waaronder toegewys vir die						8 969	
	herstel van vloedskade							
	Ilima/Letsema Projekte Toelae			18 200		39 799		
	Uitgebreide Omvattende Werke						550	
	Program Aansporingstoelae aan							
	Provinsies							
	Toegewysde fondse							
	Infrastruktuurverbeterings-					60 000		
	toekenning							

APPROPRIATION ACT, 2013

SCHEDULE ON AGRICULTURE

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Others			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Veterinary Services	63 041	44 859	6 182			12 000	
	To provide Veterinary Services to clients in order to ensure healthy animals and welfare of people of South Africa.							
	Of which							
	Earmarked funds							
	Infrastructure Enhancement Allocation						12 000	
	Revenue Enhancement Allocation			4 775				
5	Technology, Research and Development Services	58 998	21 117	1 928			35 953	
	To render agricultural research services and the development of information systems with regard to crop production, animal production and resource utilization technologies.							
	Of which							
	Earmarked funds							
	Infrastructure Enhancement Allocation						31 178	
6	Agricultural Economics	9 216	7 974	1 242				
	To provide economic support to internal and external clients with regard to marketing, statistical information including financial feasibility and economic viability studies.							
7	Structured Agricultural Training	17 047	13 255	3 792				
	To facilitate and provide education to all participants in the agricultural sector.							

Agriculture

BEGROTINGSWET, 2013

SKEDULE VAN LANDBOU

(Ten laste van die Provinsiale Inkomstefonds)

Begrotings-pos	Beskrywing	Totale Begrotings pos	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansiële bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Veeartsenydiens Om veeartsenydiens aan kliënte te voorsien om te sorg vir gesonde diere en die welsyn van die mense van Suid-Afrika. <i>Waaronder</i> Toegewysde fondse <i>Infrastruktuurverbeterings-toekenning</i> <i>Inkomste verbeteringstoekenning</i>	63 041	44 859	6 182			12 000	
5	Tegnologie, Navorsing en Ontwikkelingsdiens Om landbounavorsingsdiens te lewer en om inligtingstelsels met betrekking tot gewasproduksie, veeproduksie en hulpbronaanwendingstegnologie te ontwikkel. <i>Waaronder</i> Toegewysde fondse <i>Infrastruktuurverbeterings-toekenning</i>	58 998	21 117	1 928	4 775		35 953	
6	Landbou-ekonomie Om ekonomiese ondersteuning te gee aan interne en eksterne kliënte met betrekking tot bemaking, statistiese inligting met inbegrip van finansiële uitvoerbaarheid en ekonomiese lewensvatbaarheidsondersoeke.	9 216	7 974	1 242			31 178	
7	Gestruktureerde Landbou-Opleiding Om onderlig te fasiliteer en te voorsien aan alle deelnemers in die landbousektor.	17 047	13 255	3 792				

Landbou

APPROPRIATION ACT, 2013

SCHEDULE ON SPORT, ARTS, CULTURE AND RECREATION

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Others			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
12	Sport, Arts, Culture and Recreation <i>Aim: The promotion, development and transformation of Sport, Arts, Culture and Recreation in order to contribute to sustainable economic growth and opportunities, nation building, good governance and social and human capital development.</i>	515 137	199 919	110 777		25 111	179 330	
1	Administration To conduct the overall management and administrative support of the Department. <i>Of which</i> Earmarked funds <i>Infrastructure Enhancement Allocation</i>	67 834	53 515	14 015			304	
2	Cultural Affairs To promote culture, conservation and management of cultural, historical assets and resources of the province by rendering various services. <i>Of which</i> Conditional grant <i>Expanded Public Works Programme Incentive Grant for Provinces</i> Earmarked funds <i>Infrastructure Enhancement Allocation</i>	96 282	49 616	27 720		4 178	14 768	
3	Library and Archive Services Assist local library authorities in rendering of public library services and providing of an archive service in the province. <i>Of which</i> Conditional grant <i>Community Library Services Grant</i> Earmarked funds <i>Infrastructure Enhancement Allocation</i>	138 782	56 607	33 844		2 000	46 331	
			28 693	16 650			17 575	
				2 785			28 710	

BEGROTINGSWET, 2013

SKEDULE VAN SPORT, KUNS, KULTUUR EN ONTSPANNING

(Ten laste van die Provinsiale Inkomstefonds)

Begrotings-pos	Beskrywing	Totale Begrotings pos	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansiële bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
12	Sport, Kuns, Kultuur en Ontspanning <i>Doel: Die bevordering, ontwikkeling en transformasie van Sport, Kuns, Kultuur en Ontspanning ten einde by te dra tot volhoubare ekonomiese groei en geleenthede, nasiebou, goeie bestuur en maatskaplike en menslike kapitaalontwikkeling.</i>	515 137	199 919	110 777		25 111	179 330	
1	Administrasie Om algehele bestuur- en administratiewe ondersteuning van die Departement te hanteer. <i>Waaronder</i> Toegewysde fondse <i>Infrastruktuurverbeterings-toekenning</i>	67 834	53 515	14 015			304	
2	Kultuursake Om kultuur, bewaring en bestuur van kulturele, historiese bates en hulpbronne van die Provinsie te bevorder deur die lewering van verskeie dienste. <i>Waaronder</i> Voorwaardelike Toelae <i>Uitgebreide Omvattende Werke</i> <i>Program Aansporingstoelae aan Provinsies</i> Toegewysde fondse <i>Infrastruktuurverbeterings-toekenning</i>	96 282	49 616	27 720		4 178	14 768	
3	Biblioteek- en Argiefdienste Om plaaslike biblioteekowerhede by te staan in die lewering van openbare biblioteekdienste en om argiefdienste aan die Provinsie te voorsien. <i>Waaronder</i> Voorwaardelike Toelae <i>Gemeenskapsbiblioteekdienste</i> <i>Toelae</i> Toegewysde fondse <i>Infrastruktuurverbeterings-toekenning</i>	138 782	56 607	33 844		2 000	46 331	
			28 693	16 650			17 575	
				2 785			28 710	

APPROPRIATION ACT, 2013

SCHEDULE ON SPORT, ARTS, CULTURE AND RECREATION

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Others			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Sport and Recreation	212 239	40 181	35 198		18 933	117 927	
	To provide assistance to provincial sport associations and other relevant bodies to stimulate the development of sport. Formulate inputs regarding sport policy and promote sport programmes. Control, promote and develop the provincial sport academy. Develop and contribute towards sport marketing strategies. Facilitate development of facilities with a view to improving life of the disadvantaged. Promote and develop sport tourism through major events.							
	<i>Of which</i>							
	Conditional grant							
	<i>Mass Sport and Recreation Participation Programme Grant</i>		6 699	27 097		2 786	2 250	
	Earmarked funds							
	<i>Infrastructure Enhancement Allocation</i>			500			112 459	

Sport, Arts, Culture & Recreation

BEGROTINGSWET, 2013

SKEDULE VAN SPORT, KUNS, KULTUUR EN ONTSPANNING

(Ten laste van die Provinsiale Inkomstefonds)

Begrotings-pos	Beskrywing	Totale Begrotings pos	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansie bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Sport en Ontspanning	212 239	40 181	35 198		18 933	117 927	
	Om hulp te verleen aan provinsiale sportassosiasies en ander relevante liggame om die ontwikkeling van sport te stimuleer. Formuleer insette rakende sportbeleid en bevorder sportprogramme. Beheer, bevorder en ontwikkel die provinsiale sportakademie. Ontwikkel en dra by tot sportbemarking-strategieë. Fasiliteer ontwikkeling van fasiliteite om sodoende die lewens van die benadeeldes te verbeter. Bevorder en ontwikkel sporttoerisme deur groot geleenthede.							
	<i>Waaronder</i>							
	Voorwaardelike Toelae							
	<i>Massa Sport- en Ontspanningsdeelname Programtoelae</i>		6 699	27 097		2 786	2 250	
	Toegewysde fondse							
	<i>Infrastruktuurverbeterings-toekenning</i>			500			112 459	

Sport, Kuns, Kultuur & Ontspanning

APPROPRIATION ACT, 2013

SCHEDULE ON HUMAN SETTLEMENTS

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Others			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
13	Human Settlements							
	<i>Aim: To manage housing delivery, development of integrated human settlements.</i>	1 233 625	81 903	27 491		1 122 191	2 040	
1	Administration	34 546	24 170	9 688			688	
	To provide overall management in the Department in accordance with all applicable acts and policies.							
2	Housing Needs, Research and Planning	10 987	6 415	2 858		1 255	459	
	To facilitate housing delivery.							
3	Housing Development	1 186 620	50 268	14 523		1 120 936	893	
	To promote the effective and efficient delivery of National and Provincial Housing Programme.							
	Of which							
	Conditional grants							
	Human Settlements Development Grant					1 120 936		
	of which earmarked							
	Repair of flood damage					73 245		
	Mangaung					188 022		
4	Housing Asset Management and Property Management	1 472	1 050	422				
	To regulate rental and provide for the efficient and effective management of housing assets.							

Human Settlements

BEGROTINGSWET, 2013

SKEDULE VAN MENSLIKE NEDERSETTINGS

(Ten laste van die Provinsiale Inkomstefonds)

Begrotings-pos	Beskrywing	Totale Begrotings pos	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansiële bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
13	Menslike Nedersettings							
	<i>Doel: Om die lewering van behuising en die ontwikkeling van geïntegreerde menslike nedersetting te bestuur.</i>	1 233 625	81 903	27 491		1 122 191	2 040	
1	Administrasie Om oorhoofse bestuur in die Departement te voorsien met betrekking tot alle toepaslike wette en beleide.	34 546	24 170	9 688			688	
2	Behuisingsbehoefte, Navorsing en Beplanning Om lewering van behuising te fasiliteer.	10 987	6 415	2 858		1 255	459	
3	Behuisingsontwikkeling Om die effektiewe en doeltreffende voorsiening van Nasionale en Provinsiale Behuisingsprogramme te bevorder. <i>Waarunder</i> <i>Voorwaardelike Toelae</i> <i>Menslike</i> <i>Nedersettingontwikkelingstoelae</i> <i>waarunder toegewys</i> <i>Herstel van vloedskade</i> <i>Mangaung</i>	1 186 620	50 268	14 523		1 120 936	893	
						1 120 936		
						73 245		
						188 022		
4	Behuising Bate Bestuur en Eiendomsbestuur Om verhuring te reguleer en om effektiewe en doeltreffende bestuur van behuisingsbates te voorsien.	1 472	1 050	422				

Menslike Nedersettings

APPROPRIATION ACT, 2013

SCHEDULE ON RURAL DEVELOPMENT

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Others			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
14	Rural Development							
	<i>Aim: A dynamic, prosperous agricultural sector and a better life for rural communities.</i>	43 667	16 919	5 252		21 466	30	
	1 Administration	7 637	4 786	2 821			30	
	To provide effective and efficient administrative service for Head of Department and the Department.							
	2 Development Planning	29 886	6 184	2 236		21 466		
	To lead and coordinate all provincial government initiatives and projects directed at rural areas.							
	3 Social Facilitation	6 144	5 949	195				
	To create an enabling institutional environment for sustainable rural development and to provide for social and economic development in rural communities and sustainable livelihoods.							

Rural Development

BEGROTINGSWET, 2013

SKEDULE VAN LANDELIKE ONTWIKKELING

(Ten laste van die Provinsiale Inkomstefonds)

Begrotings-pos	Beskrywing	Totale Begrotings pos	Lopende betalings			Oordrag-betalings en subsidies	Betaling van Kapitaal bates	Betaling van Finansiële bates
			Vergoeding van Werknemers	Goedere & Dienste	Ander			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
14	Landelike Ontwikkeling							
	<i>Doel: 'n Dinamiese, vooruitstrewende landbou sektor en 'n beter lewe vir landelike gemeenskappe.</i>	43 667	16 919	5 252		21 466	30	
	1 Administrasie	7 637	4 786	2 821			30	
	Om 'n effektiewe en doeltreffende administratiewe diens vir die Hoof van die Departement en die Departement te lewer.							
	2 Ontwikkelingsbeplanning	29 886	6 184	2 236		21 466		
	Om alle regerings inisiatiewe en projekte gerig op landelike areas te lei en koördineer.							
	3 Maatskaplike fasilitering	6 144	5 949	195				
	Om 'n geleentheid gewende institusionele omgewing vir volhoubare landelike ontwikkeling te skep en om voorsiening te maak vir maatskaplike en ekonomiese ontwikkeling in landelike gemeenskappe en volhoubare lewensbestaan.							

Landelike Ontwikkeling

APPROPRIATION ACT, 2013

SCHEDULE ON TRANSFERS AND SUBSIDIES

(As a charge to the Provincial Revenue Fund)

Descriptions	Vote and main division	Forward estimates	
	2013/14	2014/15	2015/16
	R'000	R'000	R'000
Transfers to Municipalities:	346 328	381 486	398 033
Cooperative Governance and Traditional Affairs	61 424	78 625	79 424
Unallocated	61 424	78 625	79 424
Public Works	282 904	298 861	312 609
Mangaung	72 905	73 443	76 881
Xhariep	6 423	6 638	8 012
Lejweleputswa	25 851	26 174	28 236
Thabo Mofutsanyana	140 610	155 061	159 185
Fezile Dabi	37 115	37 545	40 295
Sport, Arts, Culture and Recreation	2 000	4 000	6 000
Mangaung		500	1 000
Dihlabeng	667	1 167	1 667
Maluti a Phofung	667	1 167	1 667
Metsimaholo	666	1 166	1 666
Transfers to Public Entities:	113 418	100 360	100 360
Economic Development, Tourism and Environmental Affairs	113 418	100 360	100 360
Free State Development Corporation	22 245	12 245	12 245
Free State Gambling and Liquor Board	51 309	48 251	48 251
Free State Tourism Authority	39 864	39 864	39 864
Other transfers:	3 308 412	2 830 616	2 903 081
Premier	449	390	395
Free State Legislature	31 869	30 260	28 702
Economic Development, Tourism and Environmental Affairs	5 169	174	177
Free State Provincial Treasury	336	353	369
Health	112 329	119 014	120 303
Education	1 197 852	1 248 870	1 300 628
Social Development	381 627	385 813	395 450
Co-operative Governance and Traditional Affairs	2 531	2 635	2 722
Public Works	3 052	3 457	3 700
Police, Roads and Transport	232 238	222 908	229 691
Agriculture	174 192	194 273	201 894
Sport, Arts, Culture and Recreation	23 111	16 044	16 198
Human Settlements	1 122 191	585 353	581 888
Rural Development	21 466	21 072	20 964
Total transfers and subsidies:	3 768 158	3 312 462	3 401 474

Transfers & Subsidies

BEGROTINGSWET, 2013

SKEDULE VAN OORDRAGBETALINGS EN SUBSIDIES

(Ten laste van die Provinsiale Inkomstefonds)

Beskrywing	Begrotingspos en hoofindelings	Toekomstige Beramings	
	2013/14	2014/15	2015/16
	R'000	R'000	R'000
Oordragbetalings aan Munisipaliteite:	346 328	381 486	398 033
Samewerkende Regering en Tradisionele Sake	61 424	78 625	79 424
Nie Toegewys	61 424	78 625	79 424
Openbare Werke	282 904	298 861	312 609
Mangaung	72 905	73 443	76 881
Xhariep	6 423	6 638	8 012
Lejweleputswa	25 851	26 174	28 236
Thabo Mofutsanyana	140 610	155 061	159 185
Fezile Dabi	37 115	37 545	40 295
Sport, Kuns, Kultuur en Ontspanning	2 000	4 000	6 000
Mangaung		500	1 000
Dihlabeng	667	1 167	1 667
Maluti a Phofung	667	1 167	1 667
Metsimaholo	666	1 166	1 666
Oordragbetalings aan Openbare Entiteite:	113 418	100 360	100 360
Ekonomiese Ontwikkeling, Toerisme en Omgewingsake	113 418	100 360	100 360
Vrystaatse Ontwikkelingskorporasie	22 245	12 245	12 245
Vrystaatse Dobbels en Drankowerheid	51 309	48 251	48 251
Vrystaatse Toerisme Owerheid	39 864	39 864	39 864
Ander oordragbetalings:	3 308 412	2 830 616	2 903 081
Premier	449	390	395
Vrystaatse Wetgewer	31 869	30 260	28 702
Ekonomiese Ontwikkeling, Toerisme en Omgewingsake	5 169	174	177
Vrystaatse Provinsiale Tesourie	336	353	369
Gesondheid	112 329	119 014	120 303
Onderwys	1 197 852	1 248 870	1 300 628
Maatskaplike Ontwikkeling	381 627	385 813	395 450
Samewerkende Regering en Tradisionele Sake	2 531	2 635	2 722
Openbare Werke	3 052	3 457	3 700
Polisie, Paaie en Vervoer	232 238	222 908	229 691
Landbou	174 192	194 273	201 894
Sport, Kuns, Kultuur en Ontspanning	23 111	16 044	16 198
Menslike Nedersettings	1 122 191	585 353	581 888
Landelike Ontwikkeling	21 466	21 072	20 964
Totale oordragbetalings en subsidies:	3 768 158	3 312 462	3 401 474

Oordragbetalings & Subsidies

PROVINCIAL GAZETTE
(Published every Friday)

All correspondence, advertisements, etc. must be addressed to the Officer in charge of the Provincial Gazette, P.O. Box 517, Bloemfontein, Tel.: (051) 403 3139. Free Voucher copies of the Provincial Gazette or cuttings of advertisements are NOT supplied.

Subscription Rates (payable in advance)

The subscription fee for the Provincial Gazette (including all Extraordinary Provincial Gazettes) are as follows:

SUBSCRIPTION: (POST)

PRICE PER COPY	R 19.80
HALF-YEARLY	R495.00
YEARLY	R989.90

SUBSCRIPTION: (OVER THE COUNTER / E-MAIL)

PRICE PER COPY	R 11.70
HALF-YEARLY	R 293.00
YEARLY	R 586.00

Stamps are not accepted

Closing time for acceptance of copy

All advertisements must reach the Officer in Charge of the Provincial Gazette **not later than 16:00, three workings days** prior to the publication of the Gazette. Advertisements received after that time will be held over for publication in the issue of the following week, or if desired by the advertiser, will be inserted in the current issue as a "Late Advertisement". In such case the advertisement must be delivered to the Officer in Charge **not later than 08:00 on the Tuesday** preceding the publication of the Gazette and double rate will be charged for that advertisement.

A "Late Advertisement" will not be inserted as such without definite instructions from the advertiser.

Advertisement Rates

Notices required by Law to be inserted in the Provincial Gazette: **R27.90** per centimeter or portion thereof, single column.

Advertisement fees are payable in advance to the Officer in charge of the Provincial Gazette, P.O. Box 517, Bloemfontein, 9300, Tel.: (051) 403 3139.

NUMBERING OF PROVINCIAL GAZETTE

You are hereby informed that the numbering of the Provincial Gazette /Tender Bulletin and notice numbers will from 2010 coincide with the relevant financial year. In other words, the chronological numbering starting from one will commence on or after 1 April of every year.

Printed and published by the Free State Provincial Government

PROVINSIALE KOERANT
(Verskyn elke Vrydag)

Alle korrespondensie, advertensies, ens. moet aan die Beampte Belas met die Provinsiale Koerant, Posbus 517, Bloemfontein, Tel.: No. (051) 403 3139 geadresseer word. Gratis eksemplare van die Provinsiale Koerant of uitknipsels van advertensies word NIE verskaf nie.

Intekengeld (vooruitbetaalbaar)

Die intekengeld vir die Provinsiale Koerant (insluitend alle Buitengewone Provinsiale Koerante) is soos volg:

INTEKENGELD: (POS)

PRYS PER EKSEMPLAAR	R 19.80
HALFJAARLIKS	R495.00
JAARLIKS	R989.90

INTEKENGELD: (OOR DIE TOONBANK / E-POS)

PRYS PER EKSEMPLAAR	R 11.70
HALFJAARLIKS	R 293.00
JAARLIKS	R 586.00

Seëls word nie aanvaar nie.

Sluitingstyd vir die Aanneem van Kopie

Alle advertensies moet die Beampte Belas met die Provinsiale Koerant bereik **nie later nie as 16:00 drie werksdae** voordat die Koerant uitgegee word. Advertensies wat na daardie tyd ontvang word, word oorgehou vir publikasie in die uitgawe van die volgende week, of as die adverteerder dit verlang, sal dit in die Koerant wat op die pers is as 'n "Laat Advertensie" geplaas word. In sulke gevalle moet die advertensie aan die Beampte oorhandig word **nie later nie as 08:00 op die Dinsdag** voordat die Koerant gepubliseer word en dubbeltarief sal vir dié advertensie gevra word.

'n "Laat Advertensie" sal nie sonder definitiewe instruksies van die Adverteerder as sodanige geplaas word nie.

Advertensietariewe

Kennisgewings wat volgens Wet in die Provinsiale Koerant geplaas moet word: **R27.90** per sentimeter of deel daarvan, enkel-kolom.

Advertensiegeelde is vooruitbetaalbaar aan die Beampte belas met die Provinsiale Koerant, Posbus 517, Bloemfontein 9300, Tel.: (051) 403 3139.

NOMMERING VAN PROVINSIALE KOERANT

U word hiermee in kennis gestel dat die nommering van die Provinsiale Koerant / Tender Bulletin en kennisgewingnummers vanaf 2010 met die betrokke boekjaar sal ooreenstem. Met ander woorde, die kronologiese nommering beginnende met een, sal op of na 1 April van elke jaar begin.

Gedruk en uitgegee deur die Vrystaatse Provinsiale Regering